CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

City Council Agenda
Tuesday, May 17, 2016

6:30 p.m.

1. Call to Order

2. Roll Call of Members

3. Pledge of Allegiance

4. Audience Participation Period (limit 5 minutes per speaker)

5. Consent Agenda
   a. Approval of Minutes – May 3, 2016

6. Items Removed From Consent Agenda

7. Unfinished Business

8. New Business
   a. First Amendment to Development Agreement for Monroe Street Paving, Change Order #001 for Contract #2016-001, and Change Order #001 for Contract #2016-003

9. Reports
   a. Mayor
   b. Members of City Council
   c. Reports from Members of City Boards and Commissions
   d. City Manager and Staff
      (i) Department Monthly Reports
      (ii) Unaudited Financial Statements
   e. City Attorney

10. Executive Session pursuant to CRS 24-6-402(4)(b) for purposes of seeking legal advice concerning the rezoning process applicable to city-owned properties

11. Adjournment

Notice: Agenda is subject to change.
If you will need special assistance in order to attend any of the City's public meetings, please notify the City of Cherry Hills Village at 303-789-2541, 48 hours in advance.

Minutes of the
City Council of the City of Cherry Hills Village, Colorado
Held on Tuesday, May 3, 2016 at 6:30 p.m.
At the Village Center

Mayor Laura Christman called the meeting to order at 6:31 p.m.

ROLL CALL

Mayor Laura Christman, Councilors Mark Griffin, Earl Hoellen, Alex Brown, Mike Gallagher, Klasina VanderWerf, and Katy Brown were present on roll call. Also present were Interim City Manager and Public Works Director Jay Goldie, City Attorney Linda Michow, Finance Director Karen Proctor, Police Chief Michelle Tovrea, Human Resource Analyst Kathryn Ducharme, Public Works Project and Right-of-Way Manager Ralph Mason, and City Clerk Laura Smith.

Absent: none

PLEDGE OF ALLEGIANCE

Council conducted the pledge of allegiance.

AUDIENCE PARTICIPATION PERIOD

None

CONSENT AGENDA

Mayor Pro Tem A. Brown moved, seconded by Councilor Griffin to approve the following items on the Consent Agenda:

a. Approval of Minutes – April 19, 2016
b. Resolution 5, Series 2016; Concerning the Reappointment of a Member to the Board of Adjustment and Appeals
c. Resolution 6, Series 2016; Concerning the Reappointment of Members and the Appointment of a New Member to the Parks, Trails and Recreation Commission

The motion passed unanimously.

ITEMS REMOVED FROM CONSENT AGENDA

None

UNFINISHED BUSINESS

None

NEW BUSINESS

Intergovernmental Agreement with the City of Englewood for the Cape Seal Project on South Clarkson Street and Contract Change Order

Interim City Manager/Director Goldie explained that on April 19th City Council approved the Contract for Services with Foothills Paving and Maintenance Inc. in the amount of $280,083.50 for the 2016 Chip Seal CIP program. As mentioned at that time staff had been working with the City Attorney on an intergovernmental agreement (IGA) with Englewood to have S. Clarkson Street cape sealed. The project would be added to the City's contract with Foothills Paving and Maintenance Inc. The cost for the project would be split in half between the two entities. City staff would manage and oversee the project with assistance from Englewood to ensure proper installation and coordination. Each City would be responsible for notifications and traffic control within their respective jurisdictions. The cost for the project was estimated at $198,396.00. A 5% contingency was included within the IGA. The total maximum expenditure for the project would be $208,315.80. The total maximum expenditure for each entity would be $104,157.90

Councilor Hoellen questioned if the City's IGAs in general should include a provision to charge a late fee if payments were not made by the deadlines.

Interim City Manager/Director Goldie replied that he had not seen such provisions included in IGAs but that staff could include them in the future.

City Attorney Michow agreed.

Councilor Hoellen noted that the City would be entering into an IGA of much higher cost in the future.

Councilor Gallagher asked about the bike lane along Clarkson.

Interim City Manager/Director Goldie replied that Englewood was still working on funding with DRCOG for the bike lane. He indicated that the bike lane would be created with striping only. He noted that Clarkson did not currently have any striping except at intersections.

Mayor Christman asked on which side of Clarkson the bike lane would be added.

Interim City Manager/Director Goldie replied it would likely be on the Cherry Hills Village side because that side had no parking.

Mayor Christman advised staff to make sure they were able to give input to Englewood and DRCOG about signage for the bike lane.

Interim City Manager/Director Goldie agreed and noted that there would be minimum signage for the bike lane.

Councilor Gallagher warned about residents whose driveways exited onto Clarkson and the concerns they might have about visibility of oncoming bikes.

Interim City Manager/Director Goldie agreed and indicated staff would look at the lines of sight and sight triangles at those intersections.

Councilor VanderWerf moved, seconded by Councilor K. Brown to approve the IGA with the City of Englewood for the installation of a Cape Seal on South Clarkson Street, with each entity being responsible for 50% of the project costs.

The motion passed unanimously.

Councilor VanderWerf moved, seconded by Councilor K. Brown to approve the Change Order with Foothills Paving and Maintenance Inc. in the amount of $198,396.00, with a maximum expenditure of $208,315.80 which includes a 5% contingency, of which 50% is to be reimbursed by the City of Englewood as outlined in the approved IGA.

The motion passed unanimously.

REPORTS

Mayor's Report

Mayor Christman reported that the May 13th reception with new City Manager Jim Thorsen and the May 14th Council Retreat would both take place at Glenmoor Country Club. She indicated that the cost for the reception would be approximately $25/person not including sales tax, beverages, or the 20% service charge. She thanked residents Lynda McNeive and Lynn Hornbrook for hosting the City and securing the members rate for beverages at the reception. She noted that she would send the agenda for the retreat to Council for input.

Mayor Christman reported that DRCOG had increased its mandatory meetings from one to two a month. She also reported that she had met with residents of the Dahlia neighborhood who were still concerned about speeding and rolling stops through stop signs during rush hours. She indicated that because the traffic study would not be completed for several more months she would discuss placing an unmarked car in the problem area with the Police Department.

Members of City Council

Councilor Hoellen reported that he and the Mayor had been invited to and attended a meeting of the Devonshire Heights HOA.

Councilor K. Brown reported that the Centennial Airport Noise Roundtable would meet tomorrow and reminded Council that the Roundtable was working to form a

Memorandum of Understanding with Centennial Airport, an aspect of which would be the establishment of funding from each municipality of approximately $1000. She noted that she had attended the DRCOG award ceremony at the new Westin hotel at DIA. She added that there were concerns about pedestrian traffic in Cherry Hills North that might be related to the concerns in the Dahlia neighborhood.

Councilor Hoellen noted there had been a favorable article about Denver's Union Station and new RTD lines in the New York Times.

Council discussed the new RTD lines.

Councilor VanderWerf reported that the High Line Canal Working Group had met last Wednesday with their consultant for a Master Plan. She noted that a community meeting would be held in the Village Center area next week.

Mayor Pro Tem A. Brown had no report.

Councilor Griffin reported that the May 5th Board of Adjustment and Appeals (BOAA) meeting had been rescheduled for May 4th.

Councilor Gallagher reported that the Parks, Trails and Recreation Commission (PTRC) would hold its first meeting with the John Meade Park consultant next Tuesday. He noted the sad passing of resident Paul Colburn, whose photography had been displayed in the Community Room in 2014.

Members of City Boards and Commissions

None

City Manager & Staff

Interim City Manager/Director Goldie reported that the traffic study was underway and that currently cameras were mounted to take license plate data to help the consultants differentiate between cut-through and destination traffic. He noted that the consultants would bring an initial update to Council in July. He indicated that he would attend tomorrow's BOAA meeting, and asked Council to let him know if staff could help prepare for the Council Retreat.

Councilor K. Brown asked about the process for hiring a new Community Development Director.

Interim City Manager/Director Goldie replied that he and Human Resource Analyst Ducharme were updating the job posting and would post the job opening to close near when City Manager Thorsen started so that the hiring process would not be delayed.

City Attorney

City Attorney Michow had no report.

EXECUTIVE SESSION

Councilor Hoellen moved, seconded by Mayor Pro Tem A. Brown to move into Executive Session pursuant to C.R.S. Section 24-6-402(4)(a) for purposes of discussing the purchase, acquisition, or lease of real property for open space and other public purposes.

The following votes were recorded:

Gallagher	yes
Griffin	yes
A. Brown	yes
VanderWerf	yes
K. Brown	yes
Hoellen	yes

Vote on the Executive Session: 6 ayes. 0 nays. The motion carried.

The Executive Session began at 6:56 p.m.

PUBLIC MEETING

The Executive Session adjourned at 8:32 p.m.

Councilor K. Brown moved, seconded by Councilor Hoellen to authorize the Mayor to execute an agreement for the purchase and sale of real property based on the direction provided during Executive Session.

The motion passed unanimously.

ADJOURNMENT

The meeting adjourned at 8:33 p.m.

_____
Laura Christman, Mayor

_____
Laura Smith, City Clerk

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ITEM: 8a

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: JAY GOLDIE, DEPUTY CITY MANAGER/DIRECTOR OF PUBLIC WORKS

SUBJECT: FIRST AMENDMENT TO DEVELOPMENT AGREEMENT FOR MONROE STREET PAVING – CHANGE ORDER#001-CONTRACT #2016-001, CHANGE ORDER#001-CONTRACT #2016-003

DATE: MAY 17, 2016

On August 2, 2011 the City entered into a Development Agreement with Denver First Church of the Nazarene for the paving of Monroe Street between Hampden Avenue and Jefferson Avenue. This original agreement paved Monroe Street which at the time was gravel. Curb and gutter improvements were excluded from the original agreement until the Church decided what the ultimate use of the west parcels would be (Exhibit A). This work is now complete and a parking lot has been installed to accommodate the required parking for the expansion of the Church facility.

Now that all of the work is complete on the expansion project, the Church desires to finish the Monroe Street improvements by utilizing the funds in the escrow account designated for these enhancements. The additional work includes the installation of curb and gutter on the east side of Monroe Street and to repair the asphalt that was disturbed during the recent expansion project. As was agreed upon in the original agreement the City has arranged to have the work completed under its annual capital improvement program contracts. This work and the associated costs are outlined in the First Amendment to the Development Agreement (Exhibit B).

The cost for the proposed work is $47,342.00, which is outlined in the First Amendment to the Development Agreement (Exhibit B). Staff is asking City Council to approve the expenditure of these funds plus a 10% contingency for a total maximum expenditure of $52,076.20 for construction costs. In addition, both the City and the Church will be reimbursed for reasonable attorney's fees related to the reviewing of the Amendment to the Development Agreement from the escrow fund. The current balance of the escrow fund as of March 2016 is $68,393.59. The City is not responsible for the costs associated with this project. The funds are to be passed through the City for the work and completely reimbursed through the escrow. The Expenditure of Funds needs to be approved for book keeping and tracking purposes.

STAFF RECOMMENDATION

Staff recommends that City Council approve the First Amendment to Development Agreement for Monroe Street Paving and the expenditure of funds in the amount of $52,076.20, plus reasonable attorney's fees.

Staff additionally recommends that City Council approve the two Change Orders associated with this work. The first Change Order is a contract with PLM Asphalt and Concrete, Inc. for $9,342.00, plus a 10% contingency for a maximum expenditure of $10,276.20. The second Change Order is a contract with Thoutt Bros. Concrete Contractors, Inc. in the amount of $38,000 plus a 10% contingency for a total maximum expenditure of $41,800.00.

RECOMMENDED MOTIONS

"I move to approve the First Amendment to Development Agreement for Monroe Street Paving with the Denver First Church of the Nazarene in the amount of $52,076.20 plus all reasonable attorney fees." (Exhibit B)

"I move to approve Change Order #1 Contract #2016-001with PLM Asphalt and Concrete Inc. in the amount of $9,342.00 with a maximum expenditure of $10,276.20 and authorize staff to sign the Change order." (Exhibit C)

"I move approve Change Order #1 Contract #2016-003 with Thoutt Bros. Concrete Contractors, Inc. in the amount of $38,000.00 with a maximum expenditure of $41,800.00 and authorize staff to sign the Change Order." (Exhibit D)

ATTACHMENTS

Exhibit A: Original Monroe Street Development Agreement
Exhibit B: First Amendment to the Monroe Street Development Agreement
Exhibit C: Change Order for Contract 2016-001- PLM Asphalt and Concrete
Exhibit D: Change Order for Contract 2016-003 – Thoutt Bros. Concrete

DEVELOPMENT AGREEMENT
FOR
MONROE STREET PAVING

THIS DEVELOPMENT AGREEMENT ("Agreement") between the Denver First Church of the Nazarene, a Colorado non-profit corporation (hereinafter referred to as the "Church"), and the City of Cherry Hills Village, Colorado, a Colorado municipal corporation (hereinafter referred to as the "City"), shall be effective upon its execution by all applicable parties.

RECITALS AND REPRESENTATIONS:

WHEREAS, the Church represents that it is the sole owner of the following described property located in the City of Cherry Hills Village, County of Arapahoe, State of Colorado:

Lots 1-5 inclusive, Block 1, Highline Meadows in Cherry Hills Subdivision (the "Church lots"); and

WHEREAS, the plat for the Highline Meadows in Cherry Hills Subdivision was recorded July 10, 1997 in the records of the Clerk and Recorder of Arapahoe County, Colorado, in Plat Book 139, Pages 1-3 under Reception No. A7083141 (the "Plat"); and

WHEREAS, on September 19, 2000, the parties entered into an agreement titled "Monroe Street Agreement" (attached hereto as Exhibit A), recorded in the records of Arapahoe County at Reception No. B0122035, which addresses a number of issues related to the eventual paving of Monroe Street adjacent to the Church lots; and

WHEREAS, pursuant to the Monroe Street Agreement, the City has received from the Church construction documentation dated September 2, 1999, and attached hereto as Exhibit B, illustrating the Monroe Street improvements; and

WHEREAS, while the City has not yet required the Church, pursuant to the Monroe Street Agreement, to construct all of the improvements to Monroe Street, the Church has requested that the City allow for construction of some of the Monroe Street improvements, namely paving, at this time; and

WHEREAS, the City has agreed to proceed with the paving of Monroe Street, subject to the terms and conditions contained herein; and

WHEREAS, the City and the Church mutually acknowledge and agree that the matters hereinafter set forth are reasonable conditions and requirements to be imposed by the City of Cherry Hills Village in connection with the paving of Monroe Street, and such matters are necessary to protect, promote, and enhance the public health, safety and welfare;

NOW, THEREFORE, in consideration of the premises, the mutual covenants herein contained, it is agreed as follows:

1. The City will, through its own asphalt contractor, undertake the paving of Monroe Street as set forth on Exhibit A. The paving will be completed to commercially reasonable standards, consistent with paving of other City streets.

2. The Church will have no project management obligations. Because the City will be using its own contractor, the Church will not be required to warrant the paving work, post bonds, letters of credit or obtain permits. The Church agrees to the use of the City's contractor, with the City managing the project, as this process will result in the most cost effective method to complete the project.

3. The City's asphalt contract will warrant its work for a period of two (2) years. The City will address any warranty issues related to this project directly with the contractor.

4. The Church is responsible for all reasonable costs incurred in connection with this project in an amount not to exceed forty-five thousand dollars ($45,000.00), including but not limited to reimbursement of the City's fees in reviewing the Church's request and preparing this Agreement. Payment shall be made to the City, within thirty (30) days of the City's invoice and billing statement to the Church. The Church is solely responsible for the source of its payments funds, which may be the escrow funds referred to in the Monroe Street Agreement, or any other funds.

5. The City shall be responsible for future maintenance of Monroe Street, including the paved portion.

6. The terms, conditions and obligations of the Monroe Street Agreement remain in full force and effect, and nothing in this Agreement is intended to modify the Monroe Street Agreement, which is attached hereto as Exhibit A.

7. In the event that the Church fails to make any payments to the City when due, the Church shall additionally be responsible for interest on any past due amounts at the rate of eight percent (8%) per annum. If either party incurs any costs in connection with obtaining compliance with the obligations of this Agreement, including but not limited to obtaining compliance through litigation, the party against whom compliance was obtained shall pay any reasonable fees and costs associated with obtaining that compliance.

8. The rights and remedies of the City provided in this Agreement shall not be exclusive and are in addition to any other rights or remedies provided by law. The Church, in its future development of the property contained within the Plat, and the other improvements herein described, shall fully comply with all applicable rules, regulations, standards and laws of the City and other governmental agencies and bodies having jurisdiction.

9. This Agreement may be modified or amended from time to time by an instrument in writing signed by both parties hereto. This Agreement shall be binding upon and shall inure to the benefit of the parties, their heirs, successors, and assigns.

10. A waiver by any party to this Agreement or the breach of any term or provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach by either party.

11. The laws of the State of Colorado shall govern this Agreement. The parties agree and acknowledge that this Agreement may be enforced at law or in equity.

12. If the Church breaches this Agreement, then it shall pay the City's reasonable costs and attorney's fees incurred in the enforcement of the terms, conditions, and obligations of this Agreement.

13. Any notice or communication required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by certified mail or registered mail, postage and fees prepaid, addressed to the party to whom such notice is to be given at the address set forth on the signature page below, or at such other address as has been previously furnished in writing, to the other party or parties. Such notice shall be deemed to have been given when deposited in the United States Mail or mail service such as Federal Express, United Parcel Service, etc. Such notice or communications shall be given to the parties at their addresses set forth below:

City of Cherry Hills Village:

Attn: Director of Public Works
2450 East Quincy Avenue
Cherry Hills Village, CO 80110

Denver First Church of the Nazarene:

Attn: Rich Cantwell
3800 East Hampden Avenue
Englewood, CO 80113

DATED THIS 2nd DAY OF August, 2011.

City of Cherry Hills Village

By: Michael J. Wozniak
Michael J. Wozniak
Mayor
Date: 8/2/11

Attest:

Laura Smith
Laura Smith, City Clerk

Approved as to form:

Kenneth S. Fellman
City Attorney

Denver First Church of the Nazarene

By: _____
Shawn Siegfried
Lead Pastor
Date: _____

Attest:

_____
Secretary

Approved as to form:

_____
Valissa Tsoucaris, Esq.
Hamil/Hecht LLC

EXHIBIT B

FIRST AMENDMENT TO DEVELOPMENT AGREEMENT FOR MONROE STREET PAVING

THIS FIRST AMENDMENT TO DEVELOPMENT AGREEMENT (the "Agreement" or "First Amendment") between the Denver First Church of the Nazarene, a Colorado non-profit corporation (hereinafter referred to as the "Church"), and the City of Cherry Hills Village, Colorado, a Colorado municipal corporation (hereinafter referred to as the "City"), shall be effective upon its execution by all parties.

RECITALS AND REPRESENTATIONS:

WHEREAS, the Church represents that it is the sole owner of the following described property located in the City of Cherry Hills Village, County of Arapahoe, State of Colorado:

Lots 1-5 inclusive, Block 1, Highline Meadows in Cherry Hills Subdivision (the "Church Property"); and

WHEREAS, the plat for the Highline Meadows in Cherry Hills Subdivision was recorded July 10, 1997 in the records of the Clerk and Recorder of Arapahoe County, Colorado, in Plat Book 139, Pages 1-3 under Reception No. A7083141 (the "Plat"); and

WHEREAS, on September 19, 2000, the Church, the City and the developer of the Plat, Vyron Properties, Inc. ("Vyron"), entered into an agreement titled "Monroe Street Agreement" recorded in the records of Arapahoe County at Reception No. B0122035; and

WHEREAS, Vyron escrowed funds in the amount of $86,408.00 for the completion of Monroe Street improvements and the Church accepted full responsibility for the construction of the Monroe Street improvements under the terms and conditions of the Monroe Street Agreement; and

WHEREAS, pursuant to the Monroe Street Agreement, the City approved an assignment of Vyron's obligations concerning the completion of Monroe Street to the Church; and

WHEREAS, the City and Church have utilized approximately $45,000 of the escrow funds for paving of Monroe Street pursuant to that certain Development Agreement for Monroe Street Paving by and between the City and Church, dated August 2, 2011 ("Development Agreement") and there remains sixty eight thousand three hundred ninety three dollars and 59/100. $68,393.59 in escrow funds as of the date of this Agreement; and

WHEREAS, the City and Church have identified additional Monroe Street improvements and wish to memorialize the terms and conditions in this First Amendment to the Development Agreement under which such improvements shall be completed.

NOW, THEREFORE, in consideration of the premises, the mutual covenants herein contained, it is agreed as follows:

1. The City shall design, install and complete the Monroe Street improvements as set forth on Exhibit B, consisting generally of curb, gutter, curb ramps and associated improvements (the "Improvements"). The Improvements shall be constructed in the Monroe Street right-of-way, and will be completed to commercially reasonable standards consistent with like improvements of other City Streets.

2. The Church will have no project management obligations and will not be required to warrant the Improvements, post bonds, letters of credit or obtain permits. The Church agrees to the use of the City's contractor, and authorizes the City to install Improvements, specifically curb ramps, within and on the Church's property. The City shall have sole control over the construction and completion of the Improvements. The City shall provide the Church with written notice of completion of the Improvements within five (5) business days of such event.

3. The City shall obtain a two-year warranty on the Improvements and shall address any warranty issues related to the Improvements.

4. The Church is responsible for all reasonable costs incurred in connection with completion of the Improvements in an amount not to exceed Fifty Two Thousand Seventy Six Dollars and Twenty Cents ($52,076.20) ("Estimated Costs"), plus reimbursement of the City's reasonable attorney fees in reviewing the Church's request and preparing this Agreement. Payment shall be made to the City, within thirty (30) days of the City's invoice and billing statement to the Church. The Church is solely responsible for full payment of the Improvements from the escrow funds established through the Monroe Street Agreement, or any other funds it deems appropriate. The Church and City also agree that to the extent escrow funds are available after payment of the Estimated Costs and the City's reasonable attorney fees incurred reviewing the Church's request and preparing this Agreement, that the Church is authorized by the Monroe Street Agreement to seek reimbursement of its attorney fees incurred in preparing the Development Agreement, as amended, and in addressing the Church's compliance with the Monroe Street Agreement. If there are cost overruns associated with the Improvements, the City and Church agree to utilize the escrow funds to pay for such cost overruns. In no event shall the City be responsible for payment of any such cost overruns for the Improvements The City shall provide the Church with a final accounting of the use of the Estimated Costs and any Cost overruns within sixty (60) days of the City's written notice to the Church of completion of the Improvements.

5. The City shall be and remain responsible for maintenance of Monroe Street within the City right-of-way in the same manner and extent as other similar roads and right-of-way within the City.

6. The terms, conditions and obligations of the Monroe Street Agreement and the Development Agreement, as amended, remain in full force and effect, and nothing in this Agreement is intended to modify such agreements.

7. In the event that the Church fails to make any payments to the City when due, the Church shall additionally be responsible for interest on any past due amounts at the rate of eight percent (8%) per annum. If either party incurs any costs in connection with obtaining compliance with the obligations of this Agreement, including but not limited to obtaining compliance through litigation, the party against whom compliance was obtained shall pay any reasonable fees and costs associated with obtainil1g that compliance.

8. Upon the completion of the Improvements contemplated by this Agreement consistent with the terms of this Agreement, and the Church's compliance with the terms of this Agreement, the City and the Church agree that the Church has met its obligations as set forth in the Monroe Street Agreement.

9. The rights and remedies of the City provided in this Agreement shall not be exclusive and are in addition to any other rights or remedies provided by law. The Church, in its future development of the Property, shall fully comply with all applicable rules, regulations, standards and laws of the City and other governmental agencies and bodies having jurisdiction.

10. This Agreement may be modified or amended from time to time by an instrument in writing signed by both parties hereto. This Agreement shall be binding upon and shall inure to the benefit of the parties, their heirs, successors, and assigns.

11. A waiver by any party to this Agreement or the breach of any term or provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach by either party.

12. Nothing in this Agreement shall be construed to waive, limit or otherwise modify any governmental immunity that may be available by law to the City, its officials, employees, contractors, or agents, or any other person acting on behalf of the City, and in particular, governmental immunity afforded or available pursuant to the Colorado Governmental Immunity Act, Title 24, Article 10 of the Colorado Revised Statutes.

13. Nothing contained in this Agreement is intended to or shall create a contractual relationship with, or cause of action in favor of, or claim for relief for, any third party, including any agent, sub-contractor of the Church. Absolutely no third party beneficiaries are intended by this Agreement.

14. This Agreement may be executed in one or more counterparts, each of which shall constitute an original and all of which shall constitute one and the same document. In addition, the Parties specifically acknowledge and agree that electronic signatures shall be effective for all purposes, in accordance with the provisions of the Uniform Electronic Transactions Act, Title 24, Article 71.3 of the Colorado Revised Statutes.

15. The individuals executing this Agreement represent that they are expressly authorized to enter into this Agreement on behalf of the City and the Church and bind their respective entities.

16. The laws of the State of Colorado shall govern this Agreement. The parties agree and acknowledge that this Agreement may be enforced at law or in equity.

17. Any notice or communication required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by certified mail or registered mail, postage and fees prepaid, addressed to the party to whom such notice is to be given at the address set forth on the signature page below, or at such other address as has been previously furnished in writing, to the other party or parties. Such notice shall be deemed to have been given when deposited in the United States Mail or mail service such as Federal Express, United Parcel Service, etc. Such notice or communications shall be given to the parties at their addresses set forth below:

<u>City of Cherry Hills Village:</u>

Attn: Public Works Director
2450 East Quincy Avenue
Cherry Hills Village, CO
80110

<u>Denver First Church of the Nazarene:</u>

Attn: Rich Cantwell
3800 East Hampden Avenue
Englewood, CO
80113

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DATED THIS _____ DAY OF _____ 2016.

CITY OF CHERRY HILLS VILLAGE, a
Colorado home rule municipal corporation

_____
Laura Christman, Mayor

ATTEST:

_____
Laura Smith, City Clerk

Approved as to form:

_____
Linda Michow, City Attorney

DENVER FIRST CHURCH OF THE NAZARENE

By: _____
Title:

Attest:

_____
Secretary

Approved as to form:

_____
Valissa Tsoucaris, Esq.

EXHIBIT A
MONROE STREET ROADWAY IMPROVEMENTS

III. FORM OF BID

Bidder: PLM Asphalt & Concrete, Inc.

City of Cherry Hills Village Project No. **2016-001**

This Bid is dated February 24, 2016

To: The City of Cherry Hills Village, State of Colorado.

BASE BID

Item #	Description	Estimated Quantity	Unit	Unit Cost	Cost Extended
1	Total Asphalt Placement	709 Tons	Ton	83.50	59,201.50
2	Total Milling	3,355 sq yds	SY	3.50	11,742.50
3					
4					
5					
5					

Total Base Bid 70,944.00

Seventy Thousand Nine Hundred Forty Four dollars and Zero cents
(Total Base Bid Written in Words)

Bidder must also fill out Contract Section : Summary of Work below.

1. **E. Jefferson Avenue**
   a. **Milling, two (2) inch depth, estimated 3,000 square yards.** **Total $**10,500.00
   b. **Asphalt, two and one half (2.5) inch overlay, estimated 612 tons.** **Total $**51,102.00

2. **Monroe Street**
   a. **Milling four (4) inch depth, estimated 355 square yards.** **Total $**1242.50
   b. **Asphalt, five (5) inch depth, estimated 97 tons.** **Total $**8,099.50

Total Project Cost, Items 1 & 2 **Total $**70,944.00

Summary of Work Description : The Contractor is responsible for all Traffic Control throughout the duration of the project. All areas to be milled will be pre-marked with white spray paint and identified to the Contractor prior to project start. Immediately following the milling portion of the project, the City will inspect the edges and bottoms that have been milled and determine if any additional milling will be required. If full depth failure occurs, before the milling equipment leaves the project, the Contractor will need to full depth mill the failed areas up to four inches or greater, and provide compacted bottom patching at unit bid prices up to 25 tons. If more than 25 tons of bottom patching is required a Change Order will be accepted.

III. FORM OF BID

Bidder: Thoutt Bros. Concrete Contractors, Inc.

City of Cherry Hills Village Project No. **2016-003**

This Bid is dated March 1, 2016

To: The City of Cherry Hills Village, State of Colorado.

BASE BID

Item #	Description	Estimated Quantity	Unit	Unit Cost	Cost Extended
1	University and Quincy Intersection	33cy High Early		515.00	16,995.00
1 a	University and Quincy Installation	Traffic Control		5,000.00	5,000.00
2	E. Jefferson Avenue	60 cy		475.00	28,500.00
3	S. Monroe Street	80 cy		475.00	38,000.00
4	Hampden, University, Belleview	170 cy		475.00	80,750.00
5	Covington Ln, Covington Ct, & Jackson St	60 cy		475.00	28,500.00
6					
				Total Base Bid	197,745.00

Summary of Work

The City of Cherry Hills Village reserves the right to delete portions or quantities of this Bid / Project at any time.

The above quantities are estimates only. It is the Contractors responsibility to view the proposed construction project sites at their discretion prior to bidding. A City representative can be available Tuesday thru Friday for a Pre-Bid project tour per appointment. Appointments must be scheduled 48 hours in advance. Contact Project Manager, Ralph Mason, 303-591-4746 for appointments.

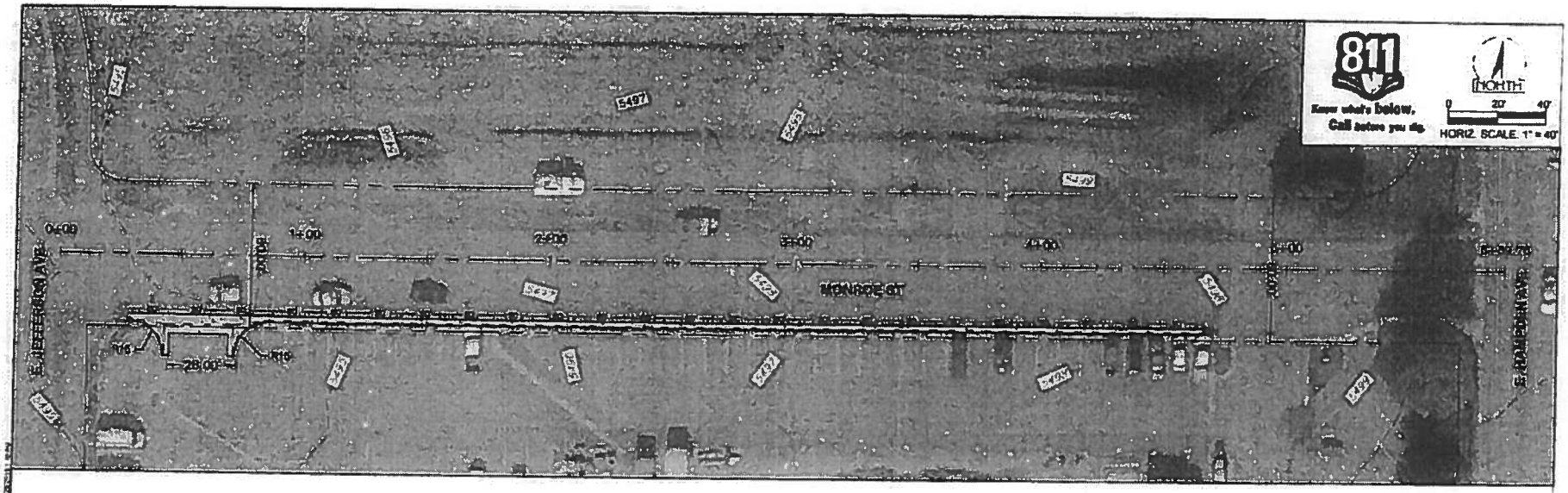
The City does not recognize Mobilization, Re-mobilization, or De-mobilization as a line item.

The City does not recognize Tear Out / Demo of concrete, asphalt, or sub-grade as a line item.

The City does not recognize Traffic Control as a line item except as expressly allowed herein.

Portions of this these Projects (Items # 1 and # 4) will require single lane closures, intersection closure, detours, and timeframe restrictions on State Highways. It will be the Contractors responsibility to secure all needed State Right of Way Permits, provide a State Certified Traffic Control Supervisor (TCS), State Certified Flaggers, all traffic control devices, and work within the guidelines and timeframes of the State Highway Permits.

On Item # 1 a. A Traffic Control Plan will be submitted with this Contract. Item # 1a, will be the only portion of this contract that will be open as a line item for traffic control bidding. A Pre-Bid project tour is strongly recommended for this phase of project bidding.



Monroe Street Roadway Improvements

Asphalt Milling	355 Square Yards	$1,242.50
Asphalt Placement	97 Tons	$8,099.50
Concrete Placement	80 Cubic Yards	$38,000.00
Total Cost		$47,342.00

No.	DATE	REVISIONS	APPR.	PLAN	UTILITIES
				DRAWN	RESEARCHED
				DESIGNED	DRAWN
				CHECKED	CHECKED

ICON ENGINEERING, INC

MONROE STEET
ROADWAY IMPROVEMENTS
MONROE STREET - PLAN AND PROFILE

ICON PROJECT No.

DATE
MAY 2015
SHEET

EXHIBIT C

CITY OF CHERRY HILLS VILLAGE	**CHANGE ORDER**	
City Project No.: Project # 2016-001	Project Name: 2016 Asphalt Milling and Overlay	Change Order No.: #001
To (Contractor): PLM Asphalt and Concrete, Inc.		City Contract No.: 2016-001
Description of Original Contract Work: 2016 Asphalt Milling and Overlay		Date: May 17, 2016

It is hereby mutually agreed that when this Change Order has been signed by the contracting parties, the following described changes shall be executed by the Contractor without changing the terms of the Contract, except as herein stipulated and agreed.

Monroe Street Milling and Paving

Contractor agrees to furnish all Materials and labor and to perform all Work required to complete the above described changes in accordance with the requirements for similar Work covered by the Contract, except as otherwise stipulated herein, for the following considerations:

CHANGE TO CONTRACT SUM	AMOUNT / DATED / AVG
Original CONTRACT SUM	$61,602.00
Current CONTRACT SUM adjusted by Change Orders __0____ thru __0____	$61,602.00
The CONTRACT SUM due to this Change Order will be (Increased) by	$9,342.00
The new CONTRACT SUM including this Change Order will be	$70,944.00
CHANGE TO CONTRACT TIME	0
Current CONTRACT Completion Date	120 days
CONTRACT TIME will be (Unchanged) by this number of Calendar days	0
The DATE for completion of all WORK (Amended Contract Time) will be	120 days

RECOMMENDED FOR ACCEPTANCE:

PROJECT MANAGER

BY: _____

DATE: _____

ACCEPTED:

CONTRACTOR:

_____

BY: _____

DATE: _____

CITY OF CHERRY HILLS VILLAGE:

BY: _____,
Deputy City Manager

DATE: _____

EXHIBIT D

CITY OF CHERRY HILLS VILLAGE	**CHANGE ORDER**	
City Project No.: 2016-003	Project Name: 2016- Concrete	Change Order No.: #001
To (Contractor): Thoutt Bros. Concrete Contractors Inc.		City Contract No.: 2016-003
Description of Original Contract Work: Monroe Street Concrete		Date: May 17,2016

It is hereby mutually agreed that when this Change Order has been signed by the contracting parties, the following described changes shall be executed by the Contractor without changing the terms of the Contract, except as herein stipulated and agreed.

Monroe Street Concrete Item # 3 on original bid

Contractor agrees to furnish all Materials and labor and to perform all Work required to complete the above described changes in accordance with the requirements for similar Work covered by the Contract, except as otherwise stipulated herein, for the following considerations:

CHANGE TO CONTRACT SUM	AMOUNT / DATED / AVG
Original CONTRACT SUM	$159,745.00
Current CONTRACT SUM adjusted by Change Orders __0____ thru __0____	$159,745.00
The CONTRACT SUM due to this Change Order will be (Increased)by	$38,000.00
The new CONTRACT SUM including this Change Order will be	$197,745.00
CHANGE TO CONTRACT TIME	0
Current CONTRACT Completion Date	10-22-16
CONTRACT TIME will be (Unchanged) by this number of Calendar days	0
The DATE for completion of all WORK (Amended Contract Time) will be	10-22-16

RECOMMENDED FOR ACCEPTANCE:

PROJECT MANAGER

BY: _____

DATE: _____

ACCEPTED:

CONTRACTOR:

_____

BY: _____

DATE: _____

CITY OF CHERRY HILLS VILLAGE:

BY: _____

Deputy City Manager

DATE: _____

CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: CESARINA DANCY, COMMUNITY DEVELOPMENT CLERK

SUBJECT: COMMUNITY DEVELOPMENT DEPARTMENT MONTH END REPORT FOR APRIL 2016

DATE: MAY 17, 2016

BUILDING PERMITS SUMMARY:

	April 2016	*YTD 2016*	*YTD 2015*	*YTD % Change*
Total Permits	96	271	278	-2.5%
Total Revenue	$129,384	$379,615	$285,259	33%
New Home Permits	2	8	4	100%
New Home Revenue	$62,106	$226,747	$139,054	63%
Remodel/Addition Permits	19	50	45	11%
Remodel/Addition Revenue	$38,329	$81,113	$72,756	11%

PLANNING AND ZONING COMMISSION:

- April 12, 2016 Regular Meeting: The meeting was cancelled due to lack of agenda items.

BOARD OF ADJUSTMENT AND APPEALS:

- April 7, 2016 Regular Meeting: The meeting was cancelled due to lack of agenda items.

ATTACHMENTS:

Exhibit A: Planning Project Activity List
Exhibit B: Year-to-Date Permit Activity Graphs
Exhibit C: Permit Summary Table
Exhibit D: Issued Permit Report

EXHIBIT A

Planning Project Activity List

Community Development Department

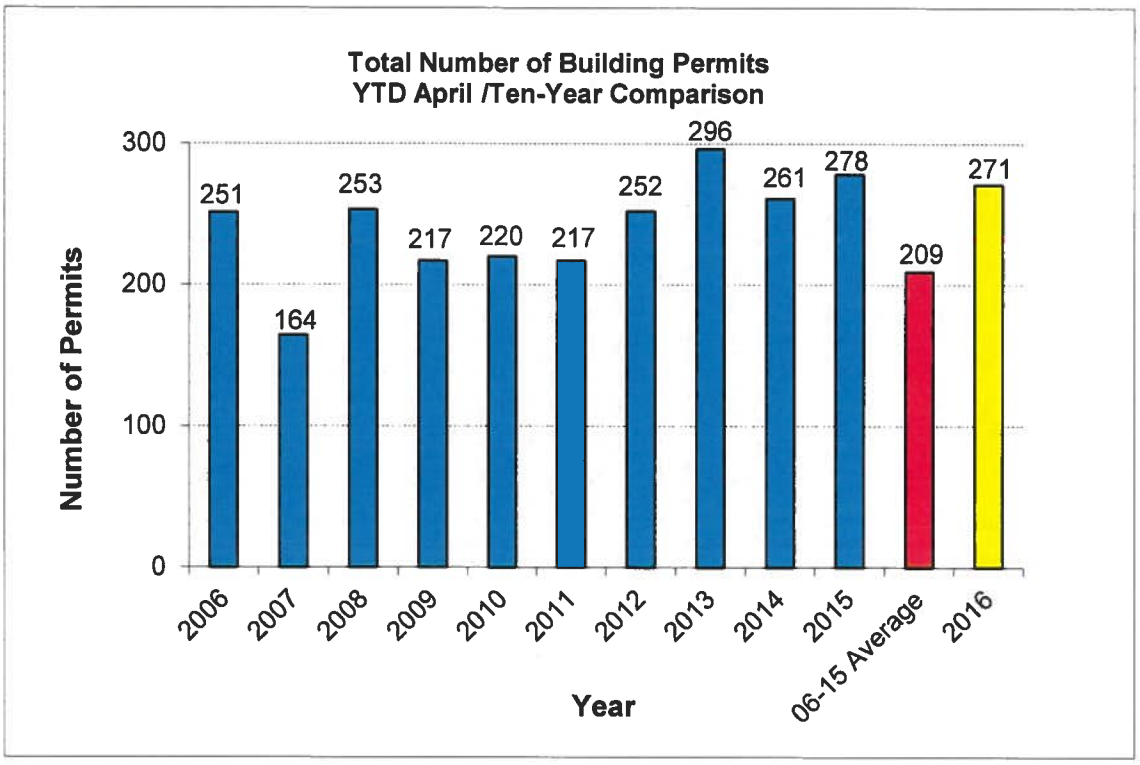
Report Date: May 6, 2016

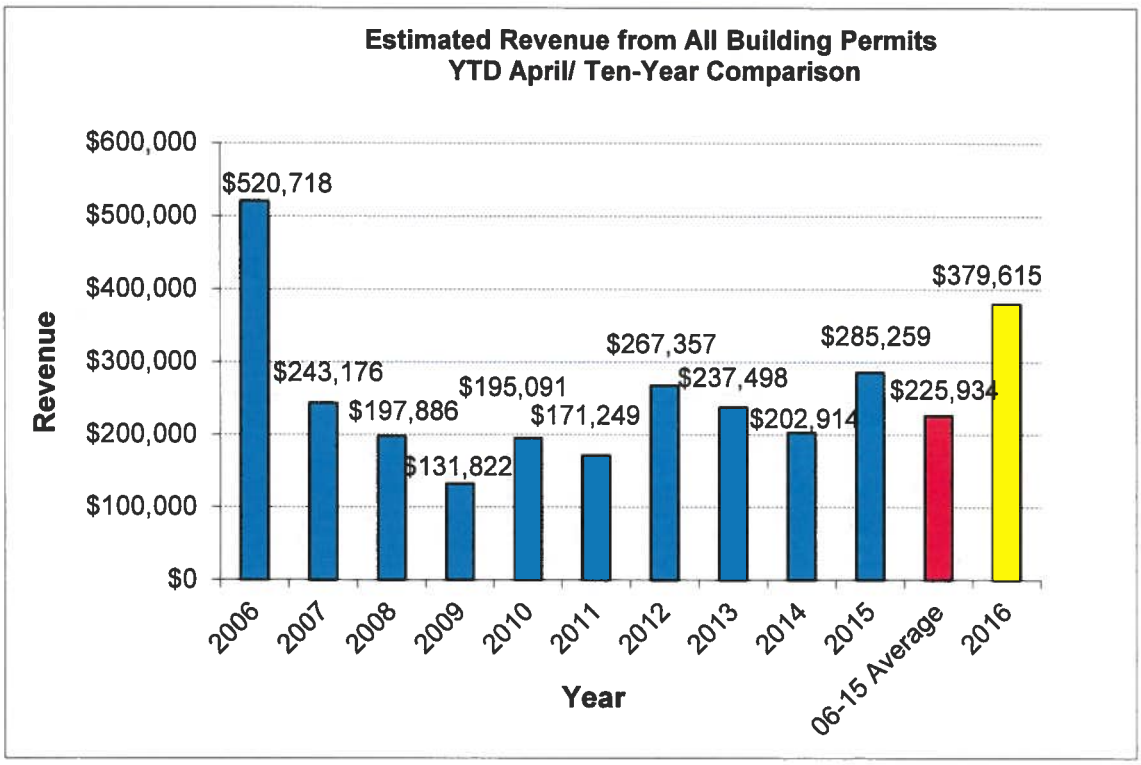
City Council and Planning and Zoning Commission Members are advised to avoid discussing quasi-judicial land use matters with any person outside of the public hearing process. The restriction on discussion of quasi-judicial matters is generally considered to take effect when a formal application has been filed with the City. The following list includes only those matters for which the City has received a formal application. City Council and Planning and Zoning Commission Members are nevertheless advised to use caution in discussing any land use matter that may become quasi-judicial, even before the filing of a formal application.

Quasi-Judicial Cases					
Applicant	*Address*	*Description*	*PTRC Review*	*P&Z Review*	*Council Review*
Maven Properties, LLC	2 Tenaya Ln/5050 Quincy Ave	Minor Subdivision Amendment, Cantitoe – Vacation and Relocation of Trail Easement	Pending	Pending	Pending
Glenmoor Country Club/HOA	110 Glenmoor Dr	Amendment to Subdivision Agreement Prohibition on Water Wells	n/a	Pending	Pending
Kent Denver School	4000 Quincy Ave	Stadium Lights	n/a	Pending	Pending
MMW AIA PLLC	1550 E Oxford Ln/4180 S Humboldt St	Minor Lot Adjustment/Non-Conforming Lot Variance	n/a	Pending	Pending
Non Quasi-Judicial Cases and Ordinance Amendments					
Applicant	*Address*	*Description*	*PTRC Review*	*P&Z Review*	*Council Review*
Bulk Plane/FAR Study Group Initiated	n/a	Amendment to Bulk Plane Measurement Method for Larger Lots	n/a	03/08/16 04/12/16	Pending
City Council Initiated	n/a	Quincy Farm Property (O-2) Zoning Category	4/14/16	5/10/16	Pending
Board of Adjustment and Appeals Cases					
Applicant	*Address*	*Description*			*BOAA Review*

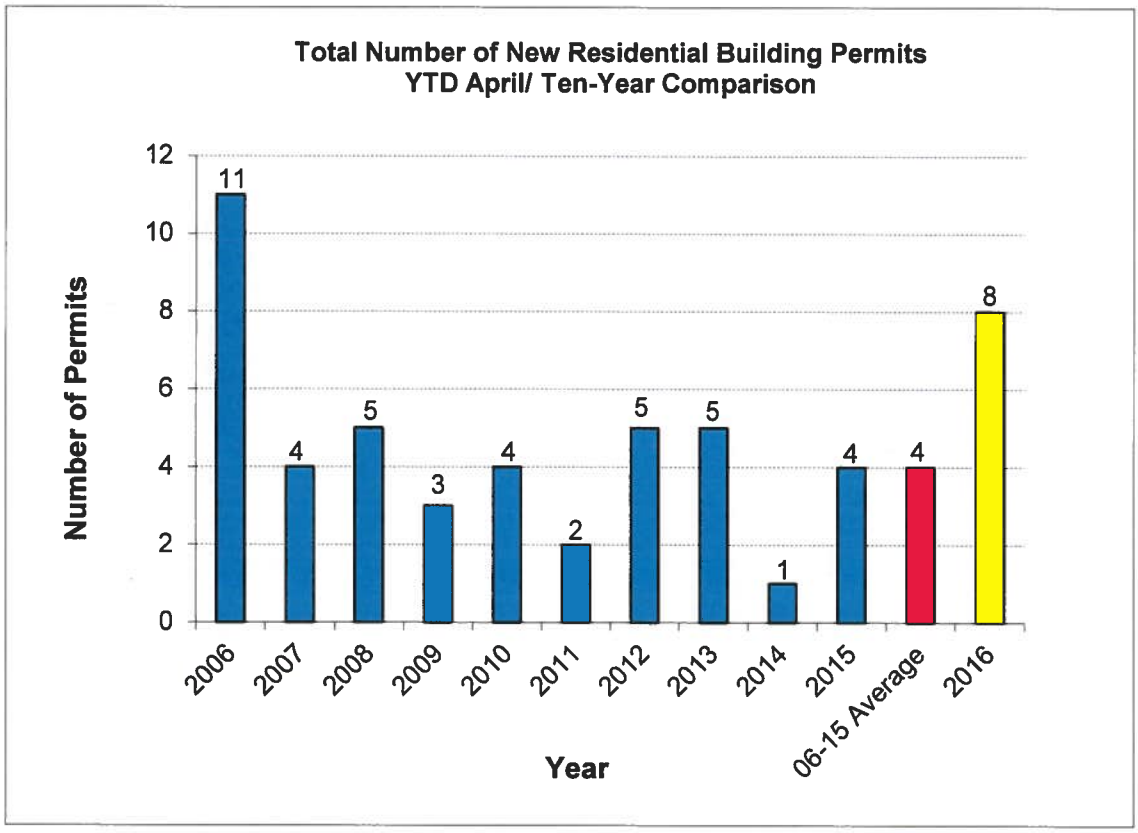
EXHIBIT B

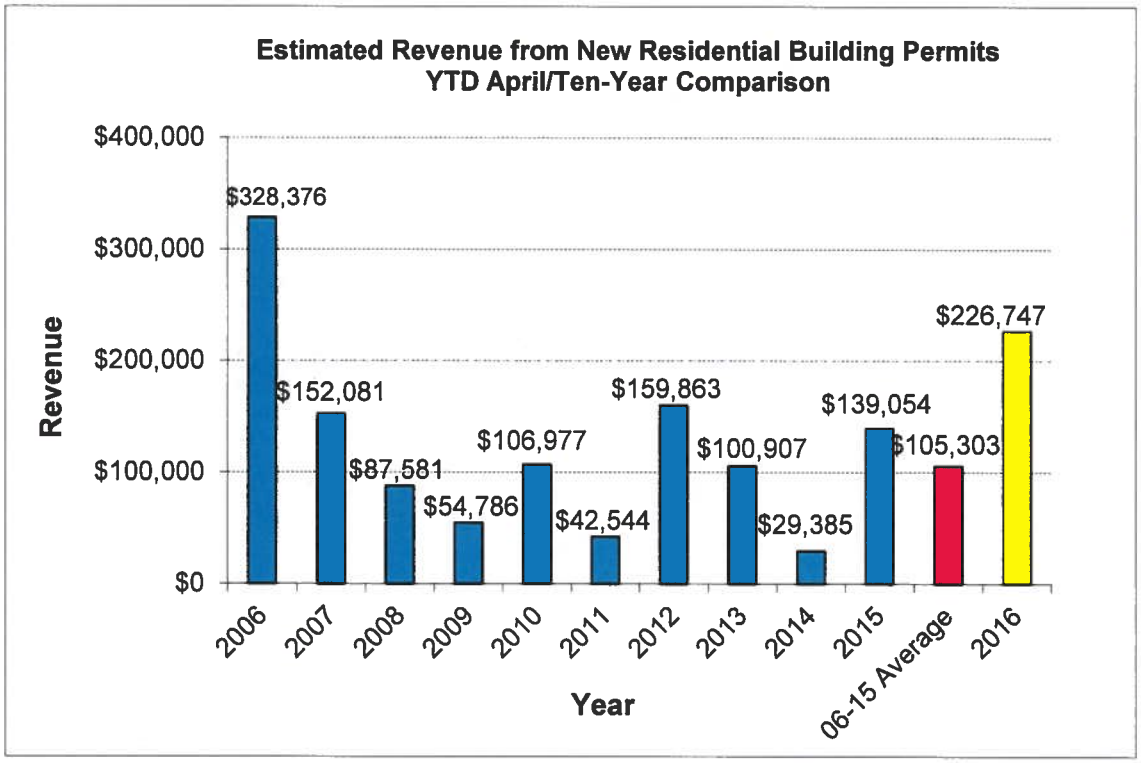
TOTAL PERMITS
YTD THROUGH APRIL
10 YEAR COMPARISON



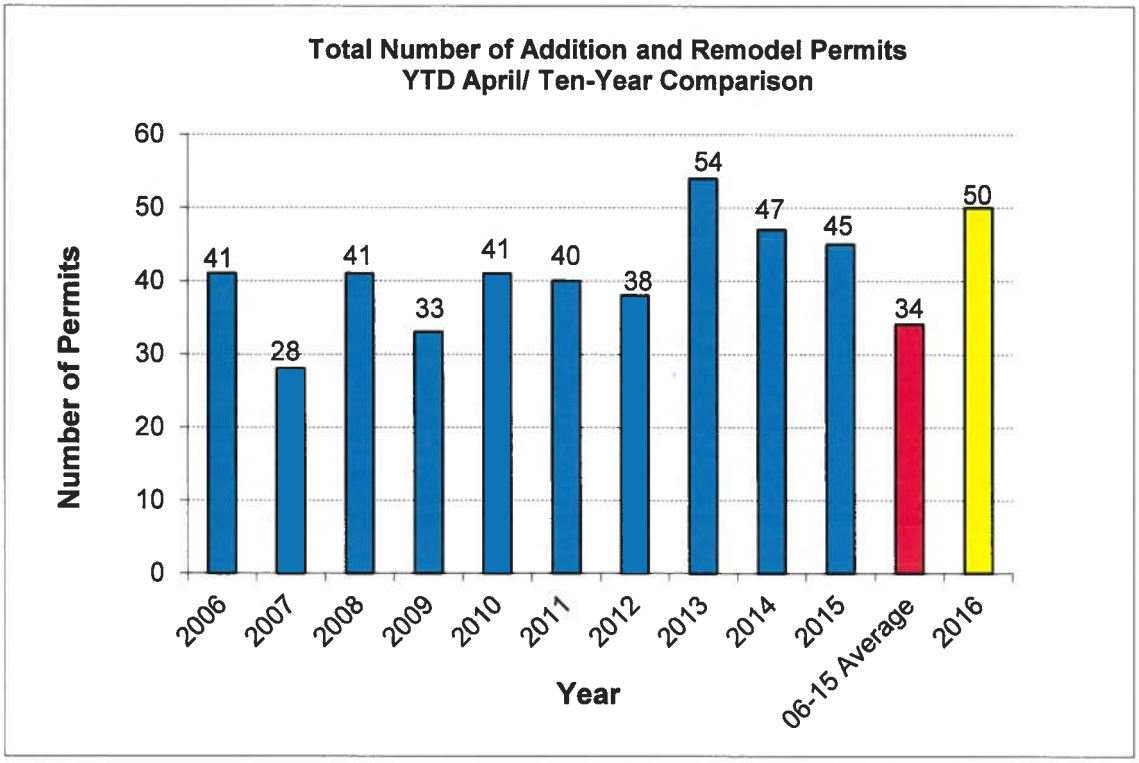


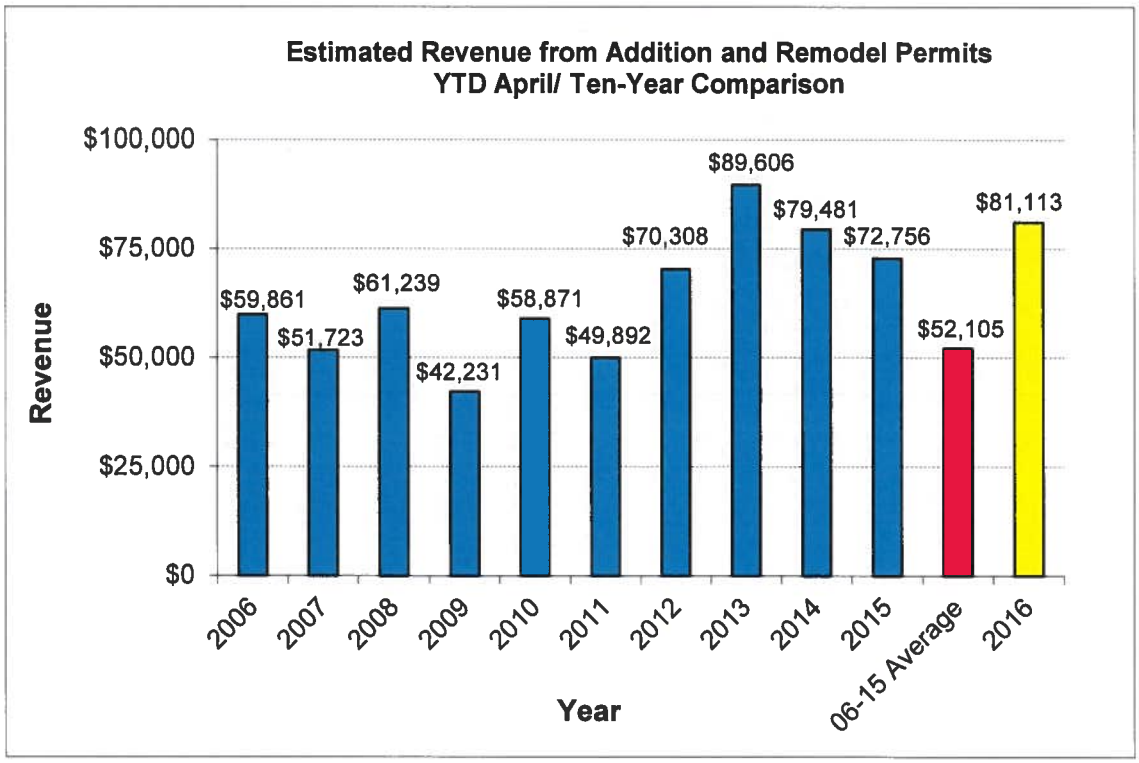
NEW RESIDENCES
YTD THROUGH APRIL
10 YEAR COMPARISON





ADDITIONS & REMODELS
YTD THROUGH APRIL
10 YEAR COMPARISON





CITY OF CHERRY HILLS VILLAGE BUILDING DEPARTMENT
MONTHLY REPORT FOR
APRIL 1-30, 2016

		2016 YTD	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
I	**Residences**													
	Number Issued	8	0	2	4	2								
	Project Valuation	$12,813,615.00	$0.00	$1,575,000.00	$7,500,000.00	$3,738,615.00								
	Bldg. Permits	$128,136.15	$0.00	$15,750.00	$75,000.00	$37,386.15								
	Reinspection/Investigation Fee	$0.00	$0.00	$0.00	$0.00	$0.00								
	Plan Check Fee	$24,300.00	$0.00	$3,600.00	$15,675.00	$5,025.00								
	Service Exp. Fee	$74,310.90	$0.00	$11,516.30	$43,099.10	$19,695.50								
II	**Additions & Remodels/Alterations**													
	Number Issued	50	10	10	11	19								
	Project Valuation	$5,598,463.00	$930,445.00	$1,212,560.00	$1,050,500.00	$2,404,958.00								
	Bldg. Permits	$55,839.63	$9,304.45	$12,125.60	$10,505.00	$23,904.58								
	Reinspection/Investigation Fee	$0.00	$0.00	$0.00	$0.00	$0.00								
	Plan Check Fee	$17,550.00	$3,900.00	$3,300.00	$3,000.00	$7,350.00								
	Service Exp. Fee	$7,723.40	$327.00	$322.20	$0.00	$7,074.20								
III	**Accessory & Recreational**													
	Number Issued	21	4	5	3	9								
	Project Valuation	$1,663,883.00	$151,735.00	$186,700.00	$590,385.00	$735,063.00								
	Bldg. Permits	$16,648.83	$1,517.35	$1,877.00	$5,903.85	$7,350.63								
	Reinspection/Investigation Fee	$0.00	$0.00	$0.00	$0.00	$0.00								
	Plan Check Fee	$6,600.00	$1,200.00	$1,500.00	$900.00	$3,000.00								
	Service Exp. Fee	$3,984.40	$232.80	$345.60	$850.80	$2,555.20								
IV	**Other Bldgs, Structures, & Misc.**													
	Number Issued	116	22	22	31	41								
	Project Valuation	$2,379,196.03	$230,122.42	$513,746.00	$887,111.61	$748,216.00								
	Bldg. Permits	$23,518.61	$2,122.72	$4,921.46	$8,961.77	$7,512.66								
	Reinspection/Investigation Fee	$0.00	$0.00	$0.00	$0.00	$0.00								
	Plan Check Fee	$4,802.94	$600.00	$300.00	$1,650.00	$2,252.94								
	Service Exp. Fee	$228.00	$0.00	$0.00	$134.40	$93.60								
V	**Electrical**													
	Number Issued	76	16	14	21	25								
	Project Valuation	$768,750.00	$83,150.00	$132,135.00	$196,030.00	$357,435.00								
	Reinspection/Investigation Fee	$0.00	$0.00	$0.00	$0.00	$0.00								
	Bldg. Permits	$14,247.20	$1,955.45	$2,507.95	$3,900.60	$5,883.20								
	Plan Check Fee	$1,725.00	$0.00	$525.00	$900.00	$300.00								
VI	**Totals**													
	Number Issued	271	52	53	70	96								
	Project Valuation	$23,223,907.03	$1,395,452.42	$3,620,141.00	$10,224,026.61	$7,984,287.00								
	Bldg. Permits	$238,390.42	$14,899.97	$37,182.01	$104,271.22	$82,037.22								
	Reinspection/Investigation Fee	$0.00	$0.00	$0.00	$0.00	$0.00								
	Plan Check Fee	$54,977.94	$5,700.00	$9,225.00	$22,125.00	$17,927.94								
	Service Exp. Fee	$86,246.70	$559.80	$12,184.10	$44,084.30	$29,418.50								

EXHIBIT C

Grouped By:	Sorted By:	Parameters:
Permit Type (Asc)	Work Start (Asc)	Date Issued Is between 4/1/2016 and 4/30/2016

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
2450 E. Quincy Avenue
Phone : (303) 789-2541
Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Accessory Structure				
77008 2479 Accessory Structure 2/19/16 4/4/16	4300 S HIGH ST ENGLEWOOD, CO 80113	Council District 4	4300 S HIGH ST / 303-877-1969 ESSIN, WILL / 303-877-1969 CHARACTER BUILDERS COLORADO / 303-8	30,000 / 1,375.60 4/4/16 / 10/4/17 Active
Description of Work: TENNIS COURT				
77046 620 Accessory Structure 3/8/16 4/11/16	3751 S GILPIN ST ENGLEWOOD, CO 80113-4012	R-1	KOELBEL, SHERRILL / 303-300-8800 KOELBEL, SHERRILL / 303-300-8800 LOVELL GROUP, INC / 303-921-1151	350,000 / 4,546.30 4/11/16 / 10/11/17 Active
Description of Work: CHANGE IN DRIVE/ PARKING. ADDITIONAL SITE WALLS. POOL HOUSE.				
77093 1088 Accessory Structure 3/29/16 4/20/16	5360 SANFORD CIR E ENGLEWOOD, CO 80113-5144	R-4	LINDSAY, CLAIRE / 303-717-4660 LINDSAY, CLAIRE / 303-717-4660 YARDWORK DESIGN / 303-919-7911	28,000 / 615.00 4/20/16 / 10/20/17 Active
Description of Work: REMOVE EXISTING BRICK PATIO. ADD APROX. 900 SF PAVER PATIO WITH FIREPLACE AND GRILL STATION				
77063 1782 Accessory Structure 3/14/16 4/22/16	52 CHARLOU CIR ENGLEWOOD, CO 80111-1103	R-3	BURNS, JUSTIN / 541-374-4236 BURNS, JUSTIN / 541-374-4236 COLROADO POOLS INC / 303-761-9426	95,000 / 1,714.35 4/22/16 / 10/22/17 Active
Description of Work: INGROUND SWIMMING POOL				
77133 2185 Accessory Structure 4/13/16 4/26/16	48 COVINGTON CT ENGLEWOOD, CO 80113-4143	R-3A	SILVERMAN, ARI J & RISA D / SILVERMAN, ARI J & RISA D / PHASE ONE LANDSCAPES / 303-750-6060	30,000 / 637.50 4/26/16 / 10/26/17 Active
Description of Work: ADDING PATIO, FIREPIT & BENCH TO EXISTING PATIO				
77135 1424 Accessory Structure 4/13/16 4/26/16	1550 E OXFORD LN ENGLEWOOD, CO 80113-4828	R-1	MOSTELLER, DAVID / MOSTELLER, DAVID / MOSTELLER, DAVID S /	100,000 / 2,518.80 4/26/16 / 10/26/17 Active
Description of Work: REMODEL TO EXISTING GARAGE WITH ACCESSORY SUITE ADDITION/MODIFICATIONS ABOVE GARAGE				
77052 2478 Accessory Structure 3/10/16 4/27/16	55 CHERRY LANE DR CHERRY HILLS VILLAGE, CO 80		ZAITZ, SAM / ZAITZ, SAM / SPORT COURT OF THE ROCKIES / 720-300-	29,063 / 850.96 4/27/16 / 10/27/17 Active
Description of Work: CONSTRUCTION OF A 38 X 68 FT SPORT COURT SYSTEM WITH COURT LIGHT				

EXHIBIT D

Phone : (303) 789-2541
Fax : (303) 761-9386

Cherry Hills Village, CO

2450 E. Quincy Avenue

Phone : (303) 789-2541
Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77094 1998 Accessory Structure 3/29/16 3/29/16	70 GLENMOOR DR ENGLEWOOD, CO 80113-7116	R-3	PETTYJOHN, ROBERT & BETH ANN / 303-78 PETTYJOHN, ROBERT & BETH ANN / 303-78 DANIELS LANDSCAPE & DESIGN / 720-987-(	45,000 / 806.25 4/27/16 / 10/27/17 Active
Description of Work: REMOVE AND REPLACE FLAGSTONE PATIO W/OUTDOOR KITCHEN & FIREPIT W/ NEW FLAGSTONE WALKWAY. ALL FEATUI				
77128 627 Accessory Structure 4/11/16 4/27/16	3800 S CORONA ST ENGLEWOOD, CO 80113-7513	R-3	GASTIS, GEORGE & LAURA LEE / 303-358-4 GASTIS, GEORGE & LAURA LEE / 303-358-4 COLORADO SUNROOM AND WINDOW / 303	28,000 / 759.90 4/27/16 / 10/27/17 Active
Description of Work: 161 SF FREE STANDING GREENHOUSE				

Total Permits Issued (**Accessory Structure**) : 9 **Total Cost:** 735,063.00 **Total Fees:** 13,824.66

Phone : (303) 789-2541
Fax : (303) 761-9386

Cherry Hills Village, CO
2450 E. Quincy Avenue
Phone : (303) 789-2541
Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Building Permit - Other				
77121 1328 Building Permit - Other 4/6/16 4/6/16	4720 E OXFORD AVE ENGLEWOOD, CO 80113-5118		KLINGENSMITH, WILLIAM C III & / 303-757-4 KLINGENSMITH, WILLIAM C III & / 303-757-4 BARNARD STRUCTURES INC / 303-347-017	4,100 / 46.13 4/6/16 / 10/6/17 Complete
Description of Work: INSTALL TWO BACKFLOW VALVES IN SERVICE LINES				
77123 606 Building Permit - Other 4/6/16 4/6/16	10 LYNN RD ENGLEWOOD, CO 80113-4902	R-1 Council District 2 Chry Hls Sub	MOORE, CAROLYN S / MOORE, CAROLYN S / DIG BOSS / 303-856-7476	5,250 / 59.06 4/6/16 / 10/6/17 Active
Description of Work: 10 FOOT SPOT REPAIR ON SEWER LINE IN BACK YARD WITH CLEAN CUTS				
77124 536 Building Permit - Other 4/7/16 4/7/16	4762 S ELIZABETH CT ENGLEWOOD, CO 80113-7105	R-3 Council District 1	DUKE, PAMELA D / 303-781-7561 DUKE, PAMELA D / 303-781-7561 KANDOO PLUMBING INC / 303-237-7847	450 / 20.00 4/7/16 / 10/7/17 Complete
Description of Work: AIR PRESSURE TEST FOR NATURAL GAS LINE REPAIR				
77125 1713 Building Permit - Other 4/7/16 4/7/16	6335 E TUFTS AVE ENGLEWOOD, CO 80111-1164	R-4	SWANSON, KENT L & MARY M / 303-796-840 SWANSON, KENT L & MARY M / 303-796-840 SERVICE EXPERTS / 303-217-4835	7,345 / 82.63 4/7/16 / 10/7/17 Complete
Description of Work: REPLACE TWO FURNACES 70K BTU.				
77126 907 Building Permit - Other 4/8/16 4/8/16	4215 S DAHLIA ST ENGLEWOOD, CO 80113-5003	R-4	CUNNINGHAM, SCOTT A / CUNNINGHAM, SCOTT A / ELKHORN HEATING & AC / 303-975-8809	14,381 / 161.79 4/8/16 / 10/8/17 Active
Description of Work: REPLACE FURNACE AND AC				
77072 1160 Building Permit - Other 3/18/16 4/11/16	3501 S COLORADO BLVD ENGLEWOOD, CO 80113-4211		FIRST PLYMOUTH CHURCH / 303-762-0616 FIRST PLYMOUTH CHURCH / 303-762-0616 FRANSEN PITTMAN GENERAL CONTRACTOI	91,000 / 1,323.75 4/11/16 / 10/11/17 Active
Description of Work: NEW KITCHEN HOOD SYSTEM				
77083 523 Building Permit - Other 3/22/16 4/11/16	21 CHERRY HILLS FARM DR ENGLEWOOD, CO 80113-7170	R-3 Council District 1 Chry Hls Farm Flng 4	DIGBY, KELLEY / 303-881-8325 DIGBY, KELLEY / 303-881-8325 COLORADO CUSTOM DECKS / 303-790-909	1,500 / 320.00 4/11/16 / 10/11/17 Complete
Description of Work: RUN GAS LINE FOR FIRE RAIL AND FUTURE GAS GRILL.				
77092 751 Building Permit - Other 3/29/16 4/11/16	33 SEDGWICK DR ENGLEWOOD, CO 80113-4109	R-2	PFENNINGER, MARY / 303-762-9527 PFENNINGER, MARY / 303-762-9527 DENVER EGRESS WINDOW / 720-838-0008	4,000 / 345.00 4/11/16 / 10/11/17 Active
Description of Work: EGRESS WINDOW				

Phone : (303) 789-2541
Fax : (303) 761-9386

Cherry Hills Village, CO
2450 E. Quincy Avenue
Phone : (303) 789-2541
Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77132 606 Building Permit - Other 4/12/16 4/12/16	10 LYNN RD ENGLEWOOD, CO 80113-4902	R-1 Council District 2 Chry Hls Sub	MOORE, CAROLYN S / MOORE, CAROLYN S / DIG BOSS / 303-856-7476	25,915 / 291.54 4/12/16 / 10/12/17 Complete
Description of Work: 140' SEWER LINE PIPEBURST FROM BACK YARD TO DITCH BY ROAD				
77112 239 Building Permit - Other 4/4/16 4/14/16	3 WINWOOD DR ENGLEWOOD, CO 80113-6023	R-1 Chry Hls Farm Flng 4	JVB PROPERTIES-WINWOOD LLC / 303-547 JVB PROPERTIES-WINWOOD LLC / 303-547 ENCORE ELECTRIC / 720-315-2179	5,000 / 356.25 4/14/16 / 10/14/17 Active
Description of Work: INSTALL 63KW DIESEL GENERATOR AND ATS. INCREASE SIZE OF GENERATOR PAD OR REPLACE WITH NEW.				
77134 688 Building Permit - Other 4/13/16 4/14/16	7 VILLAGE RD ENGLEWOOD, CO 80113-4907	R-1 Council District 3 Village Hts Addn	RECTOR, STEPHEN W & SUSAN B / 303-601 RECTOR, STEPHEN W & SUSAN B / 303-601 SENSIBLE ENERGY / 720-876-7166	19,500 / 219.38 4/14/16 / 10/14/17 Active
Description of Work: INSTALL HRV AND VENTING IN THE POOL HOUSE. ALSO DUCTING.				
77136 2091 Building Permit - Other 4/14/16 4/14/16	5100 E CHENANGO AVE ENGLEWOOD, CO 80121-2038	R-1 Council District 5 Tamblyn	STURM, ROBERT / 303-394-4248 STURM, ROBERT / 303-394-4248 DIRECT ENERGY SERVICES / 303-901-5467	50,000 / 562.50 4/14/16 / 10/14/17 Complete
Description of Work: REMOVE AND INSTALL 3 80K BTU 97% FURNACES. 3 3 TON 18 SEER HEAT PUMP AND 1 4 TON 18 SEER HEAT PUMP AC				
77145 1048 Building Permit - Other 4/19/16 4/19/16	4208 S HUDSON PKY ENGLEWOOD, CO 80113-5015	R-4	GILLETT, ALEXANDER F & ERICA H / GILLETT, ALEXANDER F & ERICA H / DIRECT ENERGY SERVICES / 303-901-5467	13,430 / 151.09 4/19/16 / 10/19/17 Active
Description of Work: REMOVE AND INSTALL 120K BTU FURNACE AND 5 TON AC				
77111 1833 Building Permit - Other 4/4/16 4/20/16	4975 S ALBION ST LITTLETON, CO 80121-2003	R-2 Council District 3 East Belleview	SHIPPERT, RONALD D & / SHIPPERT, RONALD D & / KONA CONTRACTORS / 720-935-4922	16,858 / 489.65 4/20/16 / 10/20/17 Active
Description of Work: CONSTRUCT A 4 POST FREE STANDING ROOF STRUCTURE PER PLANS				
77149 396 Building Permit - Other 4/20/16 4/20/16	4501 S VINE WAY ENGLEWOOD, CO 80113-6027	R-1 Council District 1 Chrymoor South	BREGA, CHARLES F & BETTY JEAN / BREGA, CHARLES F & BETTY JEAN / HORIZON MECHANICAL / 303-346-3466	18,649 / 209.80 4/20/16 / 10/20/17 Active
Description of Work: REPLACE BOILER				
77153 1182 Building Permit - Other 4/21/16 4/21/16	4121 S BIRCH ST ENGLEWOOD, CO 80113-5079	R-5	KEWISH, DEAN / 214-549-7656 KEWISH, DEAN / 214-549-7656 A1 MILE HIGH DRAINS / 303-829-7680	1,500 / 20.00 4/21/16 / 10/21/17 Complete
Description of Work: EXCAVATE AND REPLACE 60' OF 1' DOMESTIC WATER LINE FROM METER PIT TO INSIDE FOUNDATION WALL.				

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77085 1982 Building Permit - Other 3/22/16 4/22/16	1400 E HAMPDEN AVE ENGLEWOOD, CO 80113-3116	C-2	MANION, TUCKER / 970-227-7854 MANION, TUCKER / 970-227-7854 T-REX ARCHITECHX / 303-388-2918	100,000 / 1,518.60 4/22/16 / 10/22/17 Active
Description of Work: NEW EQUIPMENT SHELTER, NEW BUILDING INTEGRATED ANTENNA SCREENING.				
77155 1122 Building Permit - Other 4/22/16 4/22/16	4040 S BELLAIRE ST ENGLEWOOD, CO 80113-5028	R-5	BOWMAN, DAVID L & SUSAN K / BOWMAN, DAVID L & SUSAN K / APEX PLUMBING INC / 303-215-1348	3,500 / 39.38 4/22/16 / 10/22/17 Complete
Description of Work: INSTALL CHECK VALVE ON SEWER SERVICE LINE IN BASEMENT UNDER CONCRETE FLOOR.				
77156 2264 Building Permit - Other 4/25/16 4/25/16	6 FOXTAIL CIR ENGLEWOOD, CO 80113-4125	R-3A	OELSNER, DONALD / 303-961-5414 OELSNER, DONALD / 303-961-5414 BELL PLUMBING & HEATING / 303-757-5661	5,140 / 57.83 4/25/16 / 10/25/17 Active
Description of Work: INSTALL 199,900 BTU TANKLESS WATER HEATER				
77158 1890 Building Permit - Other 4/25/16 4/25/16	19 GLENMOOR CIR ENGLEWOOD, CO 80113-7121		TREVARTHEN, JUDITH A / TREVARTHEN, JUDITH A / BELL PLUMBING & HEATING / 303-757-5661	6,945 / 78.13 4/25/16 / 10/25/17 Active
Description of Work: REPLACE 80% FURNACE				
77160 850 Building Permit - Other 4/25/16 4/25/16	5361 NASSAU CIR E ENGLEWOOD, CO 80113-5100	R-4	QUIAT, GERALD M / 303-300-0722 QUIAT, GERALD M / 303-300-0722 GUSTAFSON HEATING & A.C. INC / 303-922-	10,479 / 117.89 4/25/16 / 10/25/17 Active
Description of Work: REPLACE AC UNIT				
77164 1753 Building Permit - Other 4/26/16 4/26/16	77 CHARLOU CIR ENGLEWOOD, CO 80111-1102	R-3	COOK, SHELL & LISA / 303-770-7070 COOK, SHELL & LISA / 303-770-7070 STONEBRIDGE HOMES INC / 303-680-1339	2,500 / 28.13 4/26/16 / 10/26/17 Active
Description of Work: REBUILD OF EXISTING MAILBOX				
77167 1441 Building Permit - Other 4/26/16 4/26/16	17 MOCKINGBIRD LN ENGLEWOOD, CO 80113-4813	R-1	FITE, KENNETH & IRMAK / FITE, KENNETH & IRMAK / PELLA WINDOWS & DOORS / 303-253-0150	11,000 / 123.75 4/26/16 / 10/26/17 Complete
Description of Work: REPLACING 7 WINDOWS, LIKE FOR LIKE, SIZE FOR SIZE. U FACTOR 0.30				
77172 103 Building Permit - Other 4/27/16 4/27/16	1550 E TUFTS AVE ENGLEWOOD, CO 80113-5966	Chry's Bdwy Gdns	SAVOIE, PETER & JULIE / 303-810-3180 SAVOIE, PETER & JULIE / 303-810-3180 URBAN FABRIC / 720-939-9900	40,000 / 450.00 4/27/16 / 10/27/17 Active
Description of Work: REPLACE 26 WINDOWS LIKE FOR LIKE				

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77174 979 Building Permit - Other 4/28/16 4/28/16	4951 SANFORD CIR W ENGLEWOOD, CO 80113-5128	R-4	GENTRY, ESRA AND TIM / 720-810-4153 GENTRY, ESRA AND TIM / 720-810-4153 GRAVINA SIDING & WINDOWS / 303-936-702	10,943 / 123.11 4/28/16 / 10/28/17 Active
Description of Work: REMOVE AND REPLACE 14 WINDOWS. NO STRUCTURAL TO BE DONE.				
77175 554 Building Permit - Other 4/29/16 4/29/16	49 GLENMOOR CIR ENGLEWOOD, CO 80113-7121	R-3	DEBORAH W TRYON REVOCABLE / DEBORAH W TRYON REVOCABLE / BELL PLUMBING & HEATING / 303-757-5661	8,836 / 99.41 4/29/16 / 10/29/17 Active
Description of Work: REAPLCE 80% FURNACE AND 3 1/2 TON AC				

Total Permits Issued (**Building Permit - Other**) : 26 **Total Cost:** 478,221.00 **Total Fees:** 7,294.80

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Permit Nbr / Parcel Permit Type Applied for / Approved		Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Demo					
77131 Demo 4/11/16	1782 4/11/16	52 CHARLOU CIR ENGLEWOOD, CO 80111-1103	R-3	BURNS, JUSTIN / 541-374-4236 BURNS, JUSTIN / 541-374-4236 LC LANDSCAPE / 720-233-3336	1,500 / 20.00 4/11/16 / 10/11/17 Active
Description of Work: REMOVE WOOD DECK					
77141 Demo 4/15/16	1333 4/15/16	3900 S COLORADO BLVD ENGLEWOOD, CO 80113-5038	R-1	TAYLOR, JIM / 303-570-1372 TAYLOR, JIM / 303-570-1372 MONTARE BUILDERS / 303-880-7578	20,000 / 225.00 4/15/16 / 10/15/17 Active
Description of Work: DEMO FOR KITCHEN AND BATH REMODEL					
77150 Demo 4/20/16	1795 4/20/16	5700 PIEDMONT DR ENGLEWOOD, CO 80111-1131	R-1	MERAGE, DAVID / MERAGE, DAVID / SPIRE DESIGN & CONSTRUCTION / 720-251	3,000 / 33.75 4/20/16 / 10/20/17 Active
Description of Work: REMOVE ROCK FROM EXTERIOR WALLS AND DRYWALL ON INTERIOR FOYER.					

Total Permits Issued (**Demo**) : 3 **Total Cost:** 24,500.00 **Total Fees:** 278.75

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Permit Nbr / Parcel Permit Type Applied for / Approved		Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Electrical					
77105 Electrical 4/1/16	196 4/1/16	4747 S FRANKLIN ST ENGLEWOOD, CO 80113-5940		LOCKTON, STEVE / LOCKTON, STEVE / PICUCCI ELECTRIC / 303-628-7576	5,500 / 130.50 4/1/16 / 9/30/17 Active
Description of Work: WIRE BASMENT ROOMS. REPLACE SUB PANEL.					
77070 Electrical 3/16/16	1867 4/4/16	4950 S ALBION ST LITTLETON, CO 80121-2004	R-2 Council District 3 East Belleview	HAMILTON, ALICE S / HAMILTON, ALICE S / NAMASTE SOLAR / 919-622-3772	5,000 / 0.00 4/4/16 / 10/4/17 Active
Description of Work: ELECTRICAL FOR PV					
77107 Electrical 4/4/16	167 4/4/16	9 SOUTH LN ENGLEWOOD, CO 80113-7022	R-3 Council District 4	RESIG, SCOTT / 303-818-4028 RESIG, SCOTT / 303-818-4028 ADVANTAGE ELECTRIC INC / 303-430-1050	49,500 / 403.65 4/4/16 / 10/4/17 Active
Description of Work: WIRE NEW RESIDENCE WITH NEW SERVICE					
77109 Electrical 4/4/16	710 4/4/16	5 TAMARAC LN ENGLEWOOD, CO 80113-4920	R-1 Council District 2 Smith's Gardens 2nd Flng	TAMARAC LANE LLC / 303-748-4195 TAMARAC LANE LLC / 303-748-4195 ADVANTAGE ELECTRIC INC / 303-430-1050	500 / 55.00 4/4/16 / 10/3/17 Active
Description of Work: TEMP POWER					
77110 Electrical 4/4/16	2479 4/4/16	4300 S HIGH ST ENGLEWOOD, CO 80113	Council District 4	4300 S HIGH ST / 303-877-1969 ESSIN, WILL / 303-877-1969 ADVANTAGE ELECTRIC INC / 303-430-1050	8,000 / 174.00 4/4/16 / 10/4/17 Active
Description of Work: WIRE AND BOND SWIMMING POOL AND SPA					
77120 Electrical 4/6/16	1550 4/6/16	5992 E PRINCETON AVE ENGLEWOOD, CO 80111-1031	R-4 Council District 3	JONES, JEFF / 303-845-2249 JONES, JEFF / 303-845-2249 ELECTRI-SERVE CORP / 303-892-0027	2,675 / 65.25 4/6/16 / 10/5/17 Active
Description of Work: 200A SERVICE CHANGE AND REFEED EXISTING AS IS.					
77122 Electrical 4/6/16	846 4/6/16	5332 NASSAU CIR E ENGLEWOOD, CO 80113-5143	R-4	5332 NASSAU CIRCLE EAST / PARKS, BRIAN+DANA / ADVANTAGE ELECTRIC INC / 303-430-1050	4,000 / 87.00 4/6/16 / 10/6/17 Active
Description of Work: REMODEL KITCHEN					
77127 Electrical 4/11/16	304 4/11/16	5050 S LAFAYETTE LN ENGLEWOOD, CO 80113-7014	R-3 Council District 4 Chry-Moor Acres	HOOGSTRATE, DARRYL / 303-906-4379 HOOGSTRATE, DARRYL / 303-906-4379 LUMINOUS ELECTRIC / 303-736-9098	8,300 / 195.75 4/11/16 / 10/11/17 Active
Description of Work: ELECTRICAL FOR KITCHEN REMODEL					

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77056 239 Electrical 3/10/16 4/14/16	3 WINWOOD DR ENGLEWOOD, CO 80113-6023	R-1 Chry Hls Farm Flng 4	JVB PROPERTIES-WINWOOD LLC / 303-547 JVB PROPERTIES-WINWOOD LLC / 303-547 ENCORE ELECTRIC / 720-315-2179	13,000 / 282.75 4/14/16 / 10/14/17 Active
Description of Work: INSTALL 63KW DIESEL GENERATOR AND ATS				
77137 63 Electrical 4/14/16 4/14/16	1201 E LAYTON AVE ENGLEWOOD, CO 80113-7019	R-3 Council District 4 Swastika Acres 1	WORIES, JOHN AND JOAN / 618-210-6820 WORIES, JOHN AND JOAN / 618-210-6820 HIGH COUNTRY ELECTRIC SERVICE / 303-5	3,700 / 87.00 4/14/16 / 10/14/17 Active
Description of Work: INSTALL NEW PANEL- CONNECT NEW POOL AND SPA EQUIPMENT ONLY				
77139 1380 Electrical 4/15/16 4/15/16	2 MARTIN LN ENGLEWOOD, CO 80113-4821	R-3	MCCANNA, ADAM / 503-707-6317 MCCANNA, ADAM / 503-707-6317 YANNI ELECTRIC, LLC / 303-908-6195	11,000 / 239.25 4/15/16 / 10/15/17 Active
Description of Work: 200A ELECTRICAL SERVICE				
77144 688 Electrical 4/18/16 4/18/16	7 VILLAGE RD ENGLEWOOD, CO 80113-4907	R-1 Council District 3 Village Hts Addn	RECTOR, STEPHEN W & SUSAN B / 303-601 RECTOR, STEPHEN W & SUSAN B / 303-601 MZ ELECTRIC CO / 720-532-4956	600 / 55.00 4/18/16 / 10/18/17 Active
Description of Work: ELECTRICAL FOR 2 CIRCUITS FOR A HEAT RECOVERY VENTILATOR IN POOL HOUSE				
77146 919 Electrical 4/19/16 4/19/16	4888 E PRINCETON AVE ENGLEWOOD, CO 80113-5017	R-4	WALLEN, ADAM AND OLIVIA / 720-390-6178 WALLEN, ADAM AND OLIVIA / 720-390-6178 RED FOX ELECTRIC INC / 720-331-2852	9,500 / 217.50 4/19/16 / 10/19/17 Active
Description of Work: ELECTRICAL FOR REMODEL				
77151 800 Electrical 4/20/16 4/20/16	11 SUNRISE DR ENGLEWOOD, CO 80113-4107	R-1 Council District 2 Reserve	GIORDANO, MARSHA / 303-886-3241 GIORDANO, MARSHA / 303-886-3241 MOONLIGHT ELECTRIC / 303-944-5988	2,000 / 55.00 4/20/16 / 10/20/17 Active
Description of Work: ELECTRICAL FOR KITCHEN REMODEL				
77152 2485 Electrical 4/21/16 4/21/16	4 CHERRY HILLS PARK DR ENGLEWOOD, CO 80113	R-1 Chry Hls Park I	SAFIEDDINE, FRANCOIS / 303-929-9893 SAFIEDDINE, FRANCOIS / 303-929-9893 PICUCCI ELECTRIC / 303-628-7576	79,000 / 1,047.65 4/21/16 / 10/21/17 Active
Description of Work: WIRE NEW HOME AND TEMP SERVICE				
77157 1160 Electrical 4/25/16 4/25/16	3501 S COLORADO BLVD ENGLEWOOD, CO 80113-4211		FIRST PLYMOUTH CHURCH / 303-762-0616 FIRST PLYMOUTH CHURCH / 303-762-0616 DURO ELECTRIC / 303-934-3303	5,000 / 108.75 4/25/16 / 10/25/17 Active
Description of Work: ELECTRICAL FOR EXHAUST FANS. ADD GREASE HOOD WITH FIRE SUPPRESSION.				

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Permit Nbr / Parcel Permit Type Applied for / Approved		Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77159 Electrical 4/25/16	677 4/25/16	4 TAMARAC LN ENGLEWOOD, CO 80113-4920	R-1 Council District 2	MCCLINTOCK, RICH / 303-298-1111 MCCLINTOCK, RICH / 303-298-1111 BRANT ELECTRIC / 720-641-2189	25,000 / 638.25 4/25/16 / 10/25/17 Active
Description of Work: WIRE NEW RESIDENCE					
77161 Electrical 4/25/16	1297 4/25/16	4285 S BELLAIRE CIR ENGLEWOOD, CO 80113-5030	R-4	TERRY, SETH S & JENNIFER A / 303-871-048 TERRY, SETH S & JENNIFER A / 303-871-048 ADVANTAGE ELECTRIC / 303-430-1050	3,500 / 91.38 4/25/16 / 10/25/17 Active
Description of Work: WIRE NEW PATIO AREA					
77148 Electrical 4/19/16	1252 4/26/16	3912 S CHERRY ST ENGLEWOOD, CO 80113-5034	R-5	HERTZ, TAMARA K / HERTZ, TAMARA K / ECOMARK / 720-620-5220	9,360 / 0.00 4/26/16 / 10/26/17 Active
Description of Work: ELECTRICAL FOR PV					
77163 Electrical 4/26/16	1088 4/26/16	5360 SANFORD CIR E ENGLEWOOD, CO 80113-5144	R-4	LINDSAY, CLAIRE / 303-717-4660 LINDSAY, CLAIRE / 303-717-4660 RAYO ELECTRIC INC / 720-732-0990	800 / 55.00 4/26/16 / 10/26/17 Active
Description of Work: ELECTRICAL FOR YARD DESIGN					
77165 Electrical 4/26/16	1369 4/26/16	1500 E OXFORD LN ENGLEWOOD, CO 80113-4828	R-1	POCHE, LISA / 720-560-6492 POCHE, LISA / 720-560-6492 STANMARK ELECTRIC CO / 303-627-2714	13,500 / 304.50 4/26/16 / 10/26/17 Active
Description of Work: ELECTRICAL FOR REMODEL/ ADDITION. NEW 200 AMP SERVICE					
77168 Electrical 4/26/16	2355 4/26/16	6302 CHARRINGTON DR ENGLEWOOD, CO 80113	R-1	CUNNINGHAM, BRIAN AND ANITA / 303-921- CUNNINGHAM, BRIAN AND ANITA / 303-921- LIND-BRUG ELECTRIC / 303-971-0880	55,000 / 817.40 4/26/16 / 10/26/17 Active
Description of Work: PROVIDE TEMPORARY POWER, INSTALL ELECTRICAL, LIGHTING AND POWER AT NEW RESIDENCE					
77169 Electrical 4/26/16	2487 4/26/16	4 CHERRY HILLS FARM CT ENGLEWOOD, CO 80113		CHERRY HILLS FARM CT LLC / 303-783-866(CHERRY HILLS FARM CT LLC / 303-783-866(SATO ELECTRICAL SOLUTIONS / 720-209-8:	25,000 / 485.50 4/26/16 / 10/26/17 Review - Active
Description of Work: WIRE NEW RESIDENTIAL HOME					
77170 Electrical 4/26/16	510 4/26/16	85 GLENMOOR PL ENGLEWOOD, CO 80113-7122	R-3	CLARKE, ROBERT / CLARKE, ROBERT / SATO ELECTRICAL SOLUTIONS / 720-209-8:	10,000 / 230.00 4/26/16 / 10/26/17 Active
Description of Work: REMODEL WIRING IN MASTER BEDROOM					

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77171 998 Electrical 4/27/16 4/27/16	5469 E OXFORD AVE ENGLEWOOD, CO 80113-5120	R-4 Council District 6	LUBECK, ROB / LUBECK, ROB / HINTON ELECTRIC CORPORATION / 303-79	8,000 / 174.00 4/27/16 / 10/27/16 Active

Description of Work: COPALUM FOR ALUMINUM WIRING

Total Permits Issued (**Electrical**) : 25 **Total Cost:** 357,435.00 **Total Fees:** 6,000.08

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Exterior Remodel				
77117 415 Exterior Remodel 4/5/16 4/27/16	1000 E QUINCY AVE ENGLEWOOD, CO 80113-4803	R-1 Council District 4 Chry's Bdwy Gdns	KUHN, BRAIN / KUHN, BRAIN / BOA CONSTRUCTION / 303-892-1973	11,200 / 426.00 4/27/16 / 10/27/17 Active
Description of Work: ENTRY COVER				

Total Permits Issued (**Exterior Remodel**) : 1 **Total Cost:** 11,200.00 **Total Fees:** 426.00

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Fence/Wall/Gate				
77176 2233 Fence/Wall/Gate 4/29/16 4/29/16	5 GRAY OWL RD ENGLEWOOD, CO 80113-4197	R-3A Council District 2 Buell Mansion	HAAS, BRADLEY / 720-480-5710 HAAS, BRADLEY / 720-480-5710 BOUNDARY FENCE AND SUPPLY / 303-744-	4,800 / 54.00 4/29/16 / 10/29/17 Active

Description of Work: 5' TALL IRON FENCE SIDE YARD ONLY

Total Permits Issued (**Fence/Wall/Gate**) : 1 **Total Cost:** 4,800.00 **Total Fees:** 54.00

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Interior Remodel				
77062 304 Interior Remodel 3/14/16 4/4/16	5050 S LAFAYETTE LN ENGLEWOOD, CO 80113-7014	R-3 Council District 4 Chry-Moor Acres	HOOGSTRATE, DARRYL / 303-906-4379 HOOGSTRATE, DARRYL / 303-906-4379 WADE CUSTOM INSTALLATIONS INC / 303-5	225,359 / 2,835.29 4/4/16 / 10/4/17 Active
Description of Work: INTERIOR REMODEL. NO DRYWALL REMOVAL				
77064 846 Interior Remodel 3/14/16 4/4/16	5332 NASSAU CIR E ENGLEWOOD, CO 80113-5143	R-4	5332 NASSAU CIRCLE EAST / PARKS, BRIAN+DANA / ELDORADO BUILDING COMPANY / 303-859-	40,000 / 1,150.00 4/4/16 / 10/4/17 Active
Description of Work: KITCHEN REMODEL				
77068 919 Interior Remodel 3/16/16 4/4/16	4888 E PRINCETON AVE ENGLEWOOD, CO 80113-5017	R-4	WALLEN, ADAM AND OLIVIA / 720-390-6178 WALLEN, ADAM AND OLIVIA / 720-390-6178 GROVE REMODELING LLC / 720-299-5402	82,500 / 1,228.13 4/4/16 / 10/4/17 Active
Description of Work: KITCHEN, LAUNDRY, POWDER ROOM REMODEL				
77084 363 Interior Remodel 3/22/16 4/11/16	3251 CHERRYRIDGE RD ENGLEWOOD, CO 80113-6009	R-3 Council District 1 Chryridge	MUNRO, KENNETH & SUSAN / MUNRO, KENNETH & SUSAN / GARNER HOMES / 303-994-6696	11,700 / 431.63 4/11/16 / 10/11/17 Active
Description of Work: MASTER BATH REMODEL				
77087 1633 Interior Remodel 3/24/16 4/11/16	5860 S HAPPY CANYON DR ENGLEWOOD, CO 80111-1007	R-4 Council District 1	DUMONT, ANDREW AND TERRY / DUMONT, ANDREW AND TERRY / PARKSIDE REMODELING / 303-260-9611	88,000 / 1,290.00 4/11/16 / 10/11/17 Active
Description of Work: MAIN FLOOR INTERIOR REMODEL INCLUDING TWO BATHROOMS AND KITCHEN				
77089 1479 Interior Remodel 3/25/16 4/11/16	4151 S IVY LN ENGLEWOOD, CO 80111-1020	R-4	GUTIERREZ & RAYNER, DAVID & TRISH / 30 GUTIERREZ & RAYNER, DAVID & TRISH / 30 FURY DESIGN / 303-458-5880	1,500 / 320.00 4/11/16 / 10/11/17 Active
Description of Work: REMOVE PART OF CEMENT WALL BETWEEN GARAGE STALLS & INSTALL NEW BEAM				
77090 800 Interior Remodel 3/28/16 4/11/16	11 SUNRISE DR ENGLEWOOD, CO 80113-4107	R-1 Council District 2 Reserve	GIORDANO, MARSHA / 303-886-3241 GIORDANO, MARSHA / 303-886-3241 TERRA FORTIS CONSTRUCTION / 303-478-3	29,000 / 626.25 4/11/16 / 10/11/17 Active
Description of Work: KITCHEN REMODEL				
77044 510 Interior Remodel 3/7/16 4/13/16	85 GLENMOOR PL ENGLEWOOD, CO 80113-7122	R-3	CLARKE, ROBERT / CLARKE, ROBERT / CORNERSTONE CUSTOM HOMES / 303-783	225,899 / 3,790.56 4/13/16 / 10/13/17 Active
Description of Work: ADD DORMERS, REMODEL MAIN FLOOR. FINISH ATTIC SPACE FOR MASTER BED/BATH				

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77106 1214 Interior Remodel 4/1/16 4/20/16	3700 S COLORADO BLVD ENGLEWOOD, CO 80113-4212	R-3	HAKANSON, MARIGOLD ANN / HAKANSON, MARIGOLD ANN / TIM KIMBRO / 720-965-3708	2,500 / 328.13 4/20/16 / 10/20/17 Active
Description of Work: DRYWALL AND INSULATION				
77114 904 Interior Remodel 4/4/16 4/20/16	5439 E OXFORD AVE ENGLEWOOD, CO 80113-5120	R-4 Council District 6 Chry Vale Acrs Flng 4	DENNIS, MARK AND SARAH / 720-219-8798 DENNIS, MARK AND SARAH / 720-219-8798 ELEMENT CUSTOM BUILDERS / 303-881-804	50,000 / 862.50 4/20/16 / 10/20/17 Active
Description of Work: KITCHEN REMODEL				
77138 1043 Interior Remodel 4/14/16 4/26/16	5240 NASSAU CIR E ENGLEWOOD, CO 80113-5103	R-4	SCHWALL, KEVIN / 720-362-7004 SCHWALL, KEVIN / 720-362-7004 EARTHWOOD CUSTOM REMODELING / 720	114,500 / 1,644.83 4/26/16 / 10/26/17 Active
Description of Work: REMODELING EXISTING KITCHEN AND ADDING MUDROOM/ LAUNDRY ROOM				
77142 1782 Interior Remodel 4/15/16 4/26/16	52 CHARLOU CIR ENGLEWOOD, CO 80111-1103	R-3	BURNS, JUSTIN / 541-374-4236 BURNS, JUSTIN / 541-374-4236 MONTARE BUILDERS / 303-880-7578	125,000 / 1,706.25 4/26/16 / 10/26/17 Active
Description of Work: KITCHEN REMODEL				
77108 907 Interior Remodel 4/4/16 4/27/16	4215 S DAHLIA ST ENGLEWOOD, CO 80113-5003	R-4	CUNNINGHAM, SCOTT A / CUNNINGHAM, SCOTT A / THE OPEN CUPBOARD / 303-232-0755	175,000 / 2,268.75 4/27/16 / 10/27/17 Active
Description of Work: KITCHEN REMODEL				
77116 286 Interior Remodel 4/5/16 4/27/16	1620 E LAYTON DR ENGLEWOOD, CO 80113-7000	R-1	MOLLER, GEORGE D & NIKKI C / MOLLER, GEORGE D & NIKKI C / CONSOLIDATED CONSTRUCTION MGMT / 3	28,000 / 615.00 4/27/16 / 10/27/17 Active
Description of Work: KITCHEN REMODEL				

Total Permits Issued (**Interior Remodel**) : 14 **Total Cost:** 1,198,958.00 **Total Fees:** 19,097.32

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Minor Addition				
77102 1451 Minor Addition 3/31/16 4/22/16	33 MARTIN LN ENGLEWOOD, CO 80113-4826	R-3 Chry Hls Farm Flng 4	JOHNSON, C STARCK & KRISTIN / JOHNSON, C STARCK & KRISTIN / HCI INTERIOR AND REMODEL / 303-981-439	400,000 / 7,903.50 4/22/16 / 10/22/17 Active
Description of Work: RENOVATE EXISTING STRUCTURE AND ADD 3 CAR GARAGE WITH 2ND STORY LIVING SPACE				
77097 1795 Minor Addition 3/29/16 4/25/16	5700 PIEDMONT DR ENGLEWOOD, CO 80111-1131	R-1	MERAGE, DAVID / MERAGE, DAVID / SPIRE DESIGN & CONSTRUCTION / 720-251	250,000 / 3,641.10 4/25/16 / 10/25/17 Active
Description of Work: ADDING ON A FRONT FOYER TO EXISTING RESIDENCE. NEW FINSHED SQ FOOTAGE 254 SF				
77099 1293 Minor Addition 3/30/16 4/25/16	4081 S CHERRY ST ENGLEWOOD, CO 80113-5082	R-5	RASTELLO, TIM / 303-669-0784 RASTELLO, TIM / 303-669-0784 WEAVER CUSTOM CONTRACTING / 303-667	500,000 / 9,648.20 4/25/16 / 10/25/17 Active
Description of Work: PARTIAL DEMOLITION AND REMODEL TO EXISTING HOUSE				
77130 1897 Minor Addition 4/11/16 4/27/16	14 GLENMOOR CIR ENGLEWOOD, CO 80113-7121	R-3 Glen at Cherry Hills	DEPUY, MARK AND LUANN / 949-246-3083 DEPUY, MARK AND LUANN / 949-246-3083 ALDERVIEW CONSTRUCTION / 303-330-556	44,800 / 1,017.00 4/27/16 / 10/27/17 Active
Description of Work: EXTENDING THE BREAKFAST NOOK AREA TO THE EXISTING EXTERIOR OF THE HOUSE. THE ADDITION WILL BE LOCATED I				

Total Permits Issued (**Minor Addition**) : 4 **Total Cost:** 1,194,800.00 **Total Fees:** 22,209.80

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Permit Nbr / Parcel Permit Type Applied for / Approved		Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Roof					
77113 Roof 4/4/16	2232 4/4/16	4 GRAY OWL RD ENGLEWOOD, CO 80113-4197	R-3A	MCGUIRE, ZACHARY / MCGUIRE, ZACHARY / WILSON BROTHERS INC / 303-294-9535	16,810 / 189.11 4/4/16 / 10/4/17 Complete
Description of Work: REROOF 19 SQ. NO WEIGHT CHANGE.					
77115 Roof 4/4/16	950 4/4/16	4265 HONEY LOCUST DR ENGLEWOOD, CO 80113-5011	R-4	MINOR, NANCY M / MINOR, NANCY M / SUPEROOFS / 303-998-0111	28,125 / 316.41 4/4/16 / 10/4/17 Complete
Description of Work: REMOVE 3/4' HEAVY SHAK SHINGLES AND INSTALL LANDMARK IR SHINGLES. REMOVE AND REPLACE 2 SKYLIGHTS, LIKE F					
77118 Roof 4/5/16	1231 4/5/16	4141 S COLORADO BLVD ENGLEWOOD, CO 80113-5039	R-1 Council District 2 Smith's Gardens	MARILLEY, R JOSEPH JR & / MARILLEY, R JOSEPH JR & / ACADEMY ROOFING INC / 303-360-0708	21,150 / 237.94 4/5/16 / 10/5/17 Complete
Description of Work: REROOF.					
77119 Roof 4/5/16	467 4/5/16	105 MEADE LN ENGLEWOOD, CO 80113-6030	R-1 Council District 1 Meade	ABRAMS, FRED & ALICE / 303-781-7701 ABRAMS, FRED & ALICE / 303-781-7701 ELITE CONSTRUCTION LLC / 720-446-9633	5,500 / 61.88 4/5/16 / 10/5/17 Active
Description of Work: REROOF. NO WEIGHT INCREASE.					
77129 Roof 4/11/16	1788 4/11/16	46 CHARLOU CIR ENGLEWOOD, CO 80111-1103	R-3	GUNDERS, DAVID & LOGAN, LISA C / GUNDERS, DAVID & LOGAN, LISA C / PEAK TO PEAK ROOFING / 720-328-5682	22,000 / 247.50 4/11/16 / 10/11/17 Active
Description of Work: REROOF. STRUCTURAL LETTER RECEIVED.					
77140 Roof 4/15/16	1217 4/15/16	4120 S CLERMONT ST ENGLEWOOD, CO 80113-5087	R-5	WESTERHAUSEN, ERIC / 303-717-5159 WESTERHAUSEN, ERIC / 303-717-5159 1ST PRIORITY ROOFING / 303-910-5371	30,000 / 337.50 4/15/16 / 10/15/17 Active
Description of Work: REROOF. NO WEIGHT INCREASE.					
77143 Roof 4/18/16	2408 4/18/16	4500 S EL CAMINO DR ENGLEWOOD, CO 80111-1154	R-1	SPERLING, JASON / 201-835-4996 SPERLING, JASON / 201-835-4996 CONSTRUCT LLC / 720-413-9203	28,000 / 315.00 4/18/16 / 10/18/17 Active
Description of Work: REMOVE/REPLACE ROOFING & GUTTERS WITH SAME MATERIAL. NO WEIGHT CHANGE.					
77162 Roof 4/25/16	572 4/25/16	3005 CHERRYRIDGE RD ENGLEWOOD, CO 80113-6040	R-3 Council District 1 Chryridge	SIMPSON, SAMUEL & SUSAN / 303-789-0192 SIMPSON, SAMUEL & SUSAN / 303-789-0192 HIGH IMPACT CONSTRUCTION SERVICE / 7	19,200 / 216.00 4/25/16 / 10/25/17 Active
Description of Work: REROOF. NO WEIGHT INCREASE					

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
77173 526 Roof 4/28/16 4/28/16	69 CHERRY HILLS FARM DR ENGLEWOOD, CO 80113-7113	R-3 Council District 1 Chry Hls Farm Flng 2	GOLDFOGEL, MICHAEL & DENISE / GOLDFOGEL, MICHAEL & DENISE / HOMESTREET ROOFING INC / 303-777-0333	29,700 / 334.13 4/28/16 / 10/28/17 Active

Description of Work: 87 SQ TEAR OFF. INSTALL BORAL STANDARD WEIGHT TILE.

Total Permits Issued (**Roof**) : 9 **Total Cost:** 200,485.00 **Total Fees:** 2,255.47

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Single Family Residence				
76922 1771 Single Family Residence 1/7/16 4/5/16 **Description of Work:** SINGLE FAMILY RESIDENCE	5900 E QUINCY AVE ENGLEWOOD, CO 80111-1001	R-1	BUCKLEY, LEE / 303-807-2867 BUCKLEY, LEE / 303-807-2867 JONES CUSTOM BUILDERS / 303-321-2718	950,000 / 22,227.80 4/5/16 / 10/5/17 Active
76925 36 Single Family Residence 1/11/16 4/19/16 **Description of Work:** NEW HOME	4960 S LAFAYETTE LN ENGLEWOOD, CO 80113-7013	R-3 Council District 1	TAPLIN, BUZZ / 303-898-2831 TAPLIN, BUZZ / 303-898-2831 CADRE GENERAL CONTRACTORS / 303-783	2,788,615 / 45,452.12 4/19/16 / 4/22/17 Active

Total Permits Issued (**Single Family Residence**) : 2 **Total Cost:** 3,738,615.00 **Total Fees:** 67,679.92

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Solar PV				
77069 1867 Solar PV 3/16/16 4/4/16	4950 S ALBION ST LITTLETON, CO 80121-2004	R-2 Council District 3 East Belleview	HAMILTON, ALICE S / HAMILTON, ALICE S / NAMASTE SOLAR / 919-622-3772	30,850 / 500.00 4/4/16 / 10/4/17 Active
Description of Work: SOLAR PV				
77147 1252 Solar PV 4/19/16 4/26/16	3912 S CHERRY ST ENGLEWOOD, CO 80113-5034	R-5	HERTZ, TAMARA K / HERTZ, TAMARA K / ECOMARK / 720-620-5220	9,360 / 405.30 4/26/16 / 10/26/17 Active
Description of Work: INSTALLATION OF 9.36 KW FLUSH MOUNT PV SOLAR SYSTEM				

Total Permits Issued (**Solar PV**) : 2 **Total Cost:** 40,210.00 **Total Fees:** 905.30

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status

Total Permits Issued : 96

Total Cost: 7,984,287.00

Total Fees: 140,026.10

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CHERRY HILLS VILLAGE
COLORADO

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Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: MICHELLE TOVREA, POLICE CHIEF

SUBJECT: ARPIL REPORT

DATE: MAY 17, 2016

In April, the Department completed our spring in-service training. Classes included legal update, K-9 tactics, leadership, weapon nomenclature, and community oriented policing. My thanks to Support Services Supervisor John Reynolds for his hard work coordinating and scheduling the training. In addition, Officer Kazmirski completed the week long Crisis Intervention Training held at the Denver Police Department.

Commander Weathers attended the Devonshire home owners association meeting this month. He provided some statistical data for the area and crime prevention tips to the group.

CHVPD participated in the drug take back day on a cold and snowy Saturday (April 30th). We collected approximately 130 pounds for proper destruction. My thanks to Technician Nathalie Klasens for her dedication to the program.

I was honored to be asked to participate in two promotional processes in April. I assisted the City of Silverthorne with a Chief of Police process and the City of Thornton with an opening for Division Chief.

***In the following case summary you will read about several mail thefts which occurred during the month in particular areas of the city. The Department responded by conducting surveillance and directed patrol utilizing unmarked vehicles and the bicycles.

Investigations Case Summary:

There were 2 theft reports in the month of April:

- In the first, the victim stated that someone stole a bicycle from the back porch of his residence while he was out of town. The value of the bicycle is approximately $350.00. **This case is inactive – no new leads.**
- In the second, the victims stated that someone stole a red grocery bag containing miscellaneous pieces of jewelry from their vehicle. The estimated value of the stolen jewelry is $2,450.00. **This case remains under investigation.**

There was 1 fraud report in the month of April:

- The victim stated that someone stole a check she placed in a United States Postal Service mail box near her bank. The unknown individual forged the recipient's name on the check and fraudulently cashed the original amount written on the check in the amount of $2,033.94. **This case remains under investigation.**

There was 1 criminal mischief report in the month of April:

- The victim stated that someone damaged his mailbox by breaking the locking mechanism with an unknown tool. According to the victim, nothing was taken from the mailbox. The cost to replace the mailbox is estimated at $500.00. **This case is inactive – no new leads.**

There were 10 reports of mail theft in the month of April:

- The victim stated that someone damaged the mailbox by breaking the locking mechanism and stole her mail. It is unknown what mail was taken from the mailbox. The damage to her mailbox is estimated at $10.00. **This case is closed – referred to United States Postal Inspection Service.**
- The victim stated that she observed the mail carrier place mail in her mailbox when she left for an errand and when she returned, there was no mail in her mailbox. It is unknown what mail was taken from the mailbox. **This case is closed – referred to United States Postal Inspection Service.**
- The victim stated that someone damaged the locking mechanism on his mailbox and stole his mail. It is unknown if mail was taken from the mailbox. **This case is closed – referred to United States Postal Inspection Service.**
- The victim stated that they did not have any mail in their mailbox upon returning from their vacation. The victim also stated that they were notified by the mail carrier that he found several envelopes addressed to the victim in mailboxes of other homes in Cherry Hills Village. **This case remains under investigation.**

The following mail theft cases all are believed to belong to the same mail theft incident:

- The victim stated that someone damaged the mailbox by breaking the locking mechanism and stole her mail. It is unknown if mail was taken from the mailbox.
- The victim stated that someone stole incoming mail from his mailbox as he receives large volumes of mail every single day. The victim was unsure if mail was taken from the mailbox.
- The victim stated that someone damaged the mailbox by breaking the locking mechanism and stole her incoming and/or outgoing mail. It is unknown if mail was taken from the mailbox.
- The reporting party stated that she discovered his mailbox door open and a torn piece of mail in the mailbox. There was no other mail in the mailbox. It is unknown if mail was taken from the mailbox.
- The victim stated that someone stole his mail from his mailbox as he receives mail every single day and he did not find any mail in his mailbox. It is unknown if mail was taken from the mailbox.
- The victim stated someone stole his mail while he was on vacation and fraudulently accessed his brokerage account to transfer an amount of $9000.00. The victim is unsure what items were taken from the mailbox during his vacation.

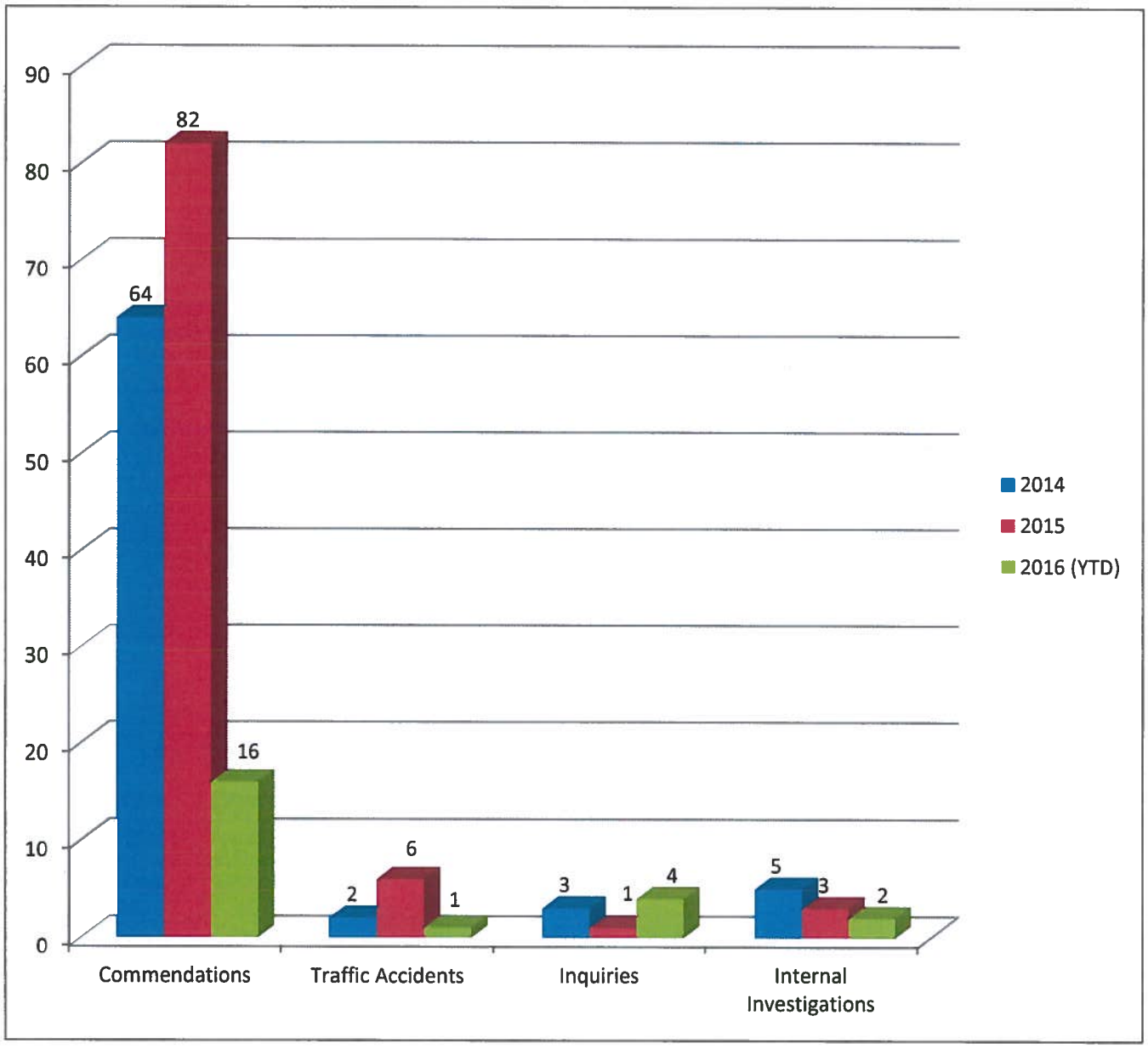
In two of these cases a suspect was identified and criminal charges were filed. The remaining cases are under investigation.

CHERRY HILLS POLICE DEPARTMENT STATISTICS

	Apr 2016	YEAR TO DATE 2016	YEAR TO DATE 2015	PERCENT CHANGE
TRAFFIC ACCIDENT	18	77	87	-11%
ALL CITATIONS	216	864	1074	-20%
PARKING TICKETS	19	60	41	46%
TRAFFIC WARNINGS	111	531	378	40%
DUI ARRESTS	1	11	11	0%
DUS ARRESTS	9	35	32	9%
# CRIME REPORTS	14	51	46	11%
# ALARMS	41	143	132	8%
# ARRESTS (INCLUDES DUI'S & DUS's)	17	67	41	63%
CITIZEN ASSISTS	13	50	45	11%
ASSIST TO OTHER AGENCY	17	64	63	2%
PROPERTY CHECKS (HW&BLDG)	1971	7884	4383	80%
CRIME PREVENTION NOTICES	27	114	184	-38%
FIELD INTERVIEW CARDS	6	24	16	50%

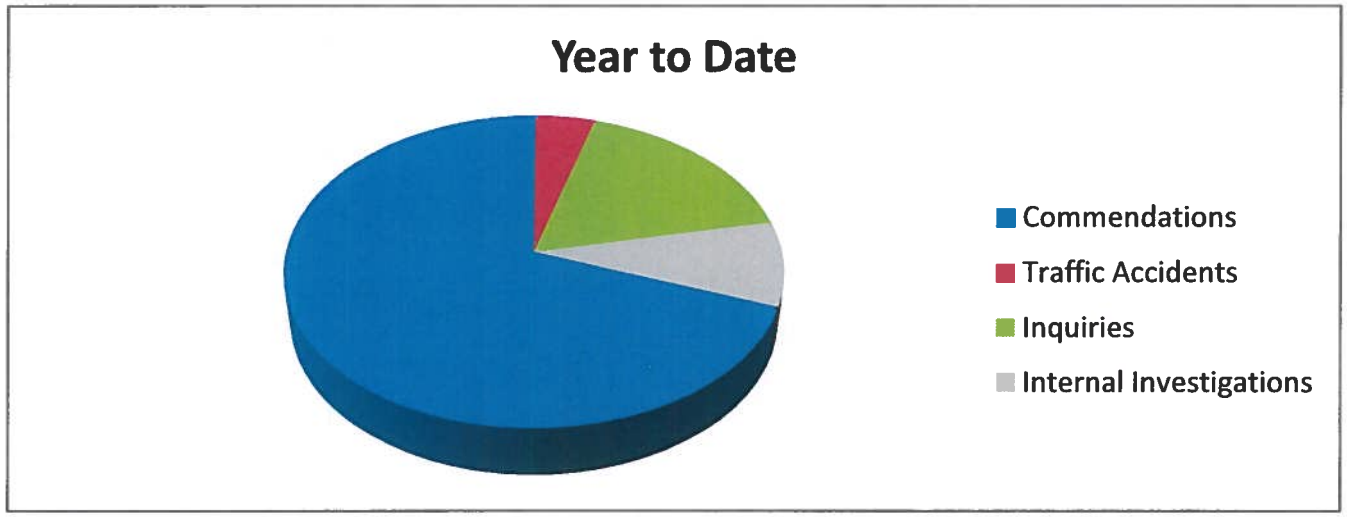
Cherry Hills Village Police
Personnel Summary Comparison

Year	Commendations	Traffic Accidents	Inquiries	Internal Investigations
2014	64	2	3	5
2015	82	6	1	3
2016 (YTD)	16	1	4	2

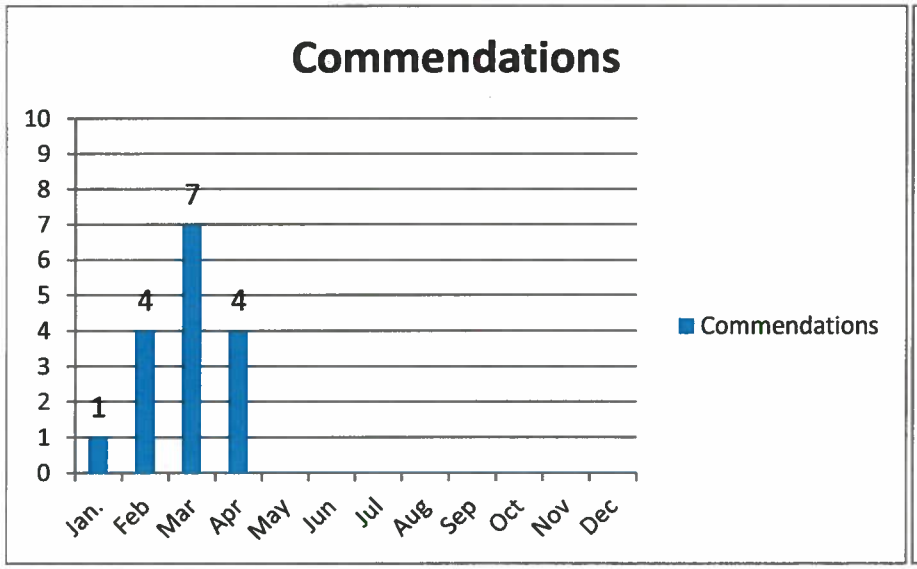


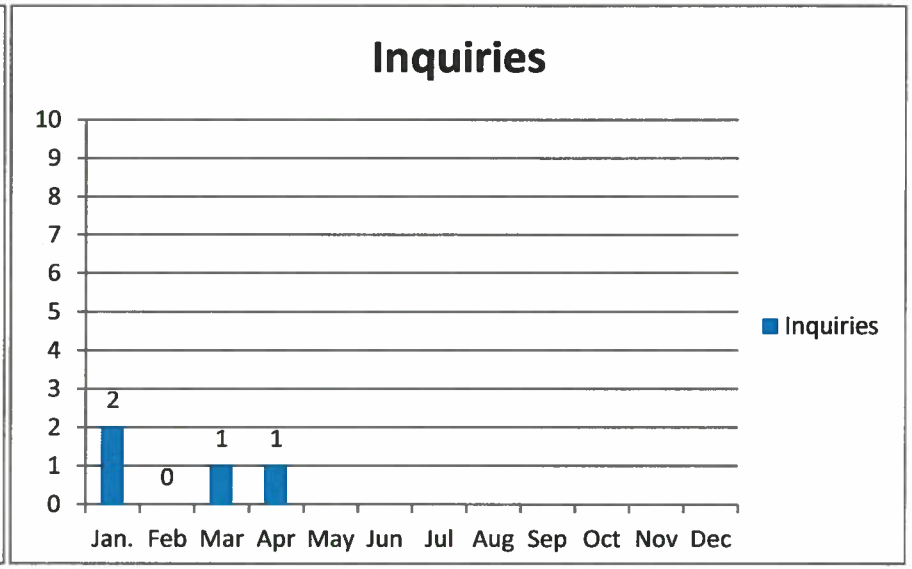
Cherry Hills Village Police
Personnel Summary Report 2016

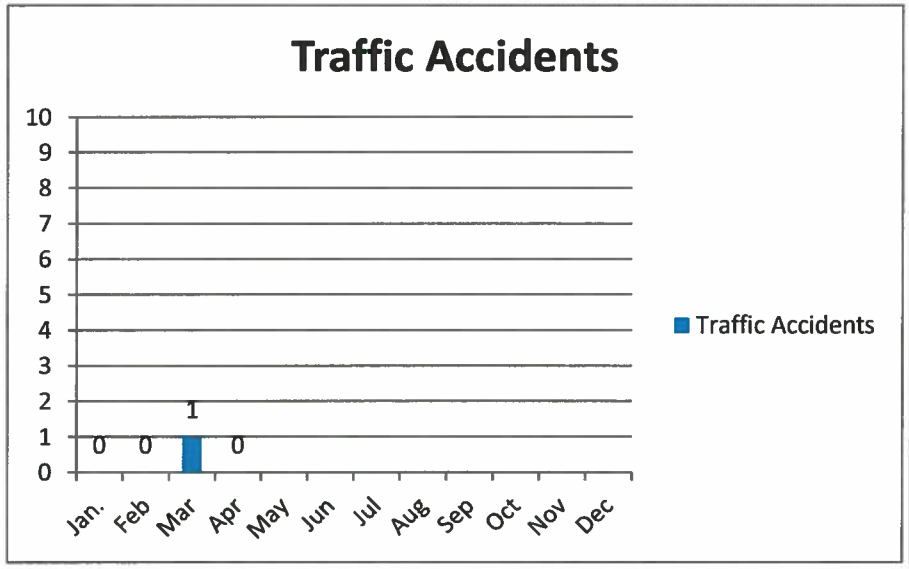
Month	Commendations	Traffic Accidents	Inquiries	Internal Investigations
Jan.	1	0	2	0
Feb	4	0	0	0
Mar	7	1	1	2
Apr	4	0	1	0
May				
Jun				
Jul				
Aug				
Sep				
Oct				
Nov				
Dec				
Year to Date	16	1	4	2

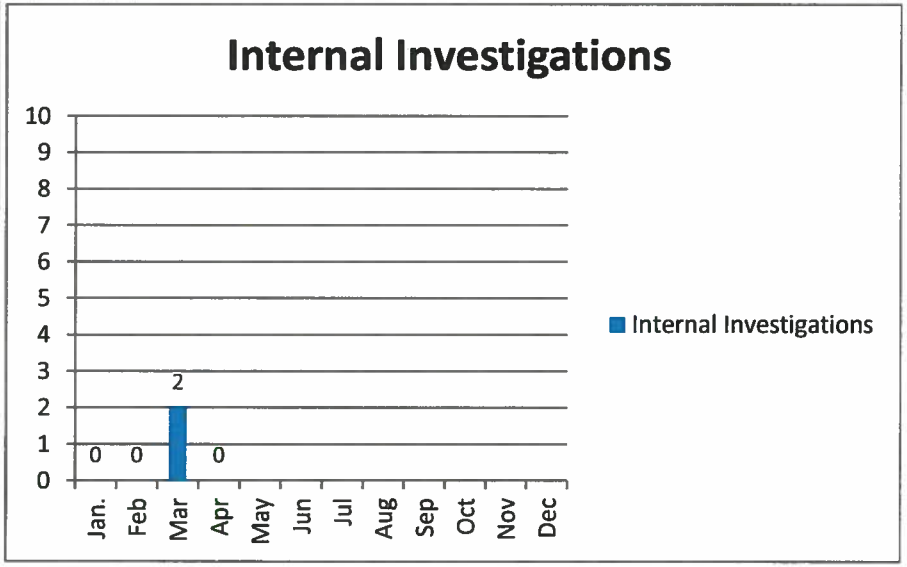


Cherry Hills Village Police
Personnel Summary Report 2016



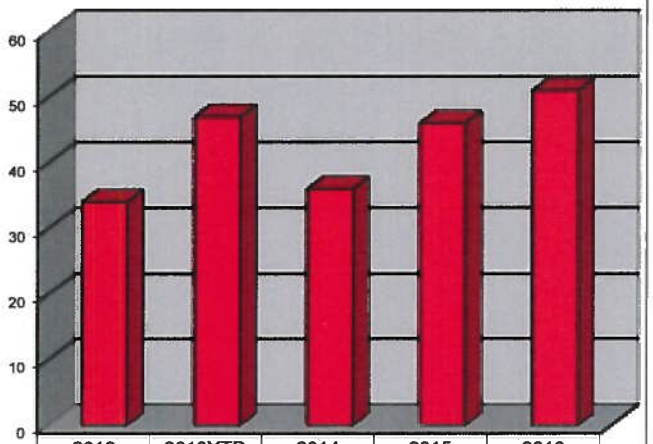






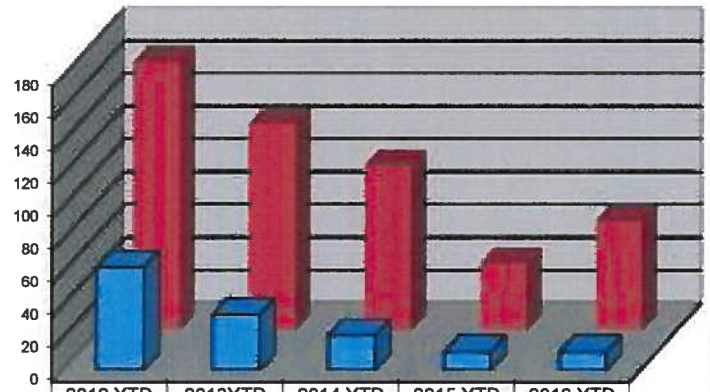
CHERRY HILLS VILLAGE / YEAR-TO-DATE THROUGH APRIL (2012-2016)

CRIME REPORTS



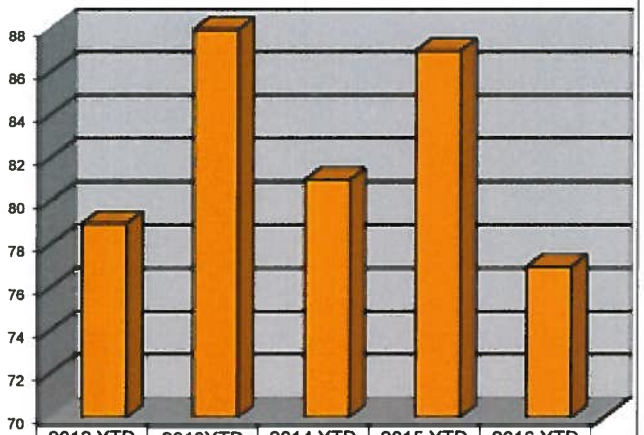
	2012 YTD	2013YTD	2014 YTD	2015 YTD	2016 YTD
# CRIME REPORTS	34	47	36	46	51

ARRESTS



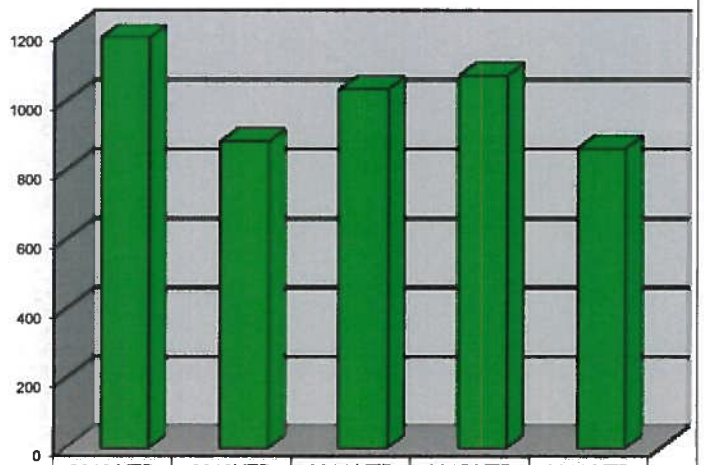
	2012 YTD	2013YTD	2014 YTD	2015 YTD	2016 YTD
DUI ARRESTS	63	34	21	11	11
ALL ARRESTS	164	126	101	41	67

TRAFFIC ACCIDENTS



	2012 YTD	2013YTD	2014 YTD	2015 YTD	2016 YTD
TRAFFIC ACCIDENT	79	88	81	87	77

CITATIONS

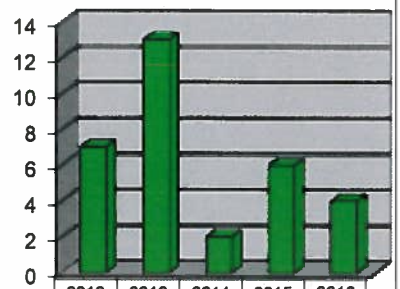


	2012 YTD	2013YTD	2014 YTD	2015 YTD	2016 YTD
ALL CITATIONS	1184	883	1034	1074	864

Cherry Hills Village Crime Statistics

YEAR-TO-DATE THROUGH APRIL (2012-2016)

THEFT FROM MOTOR VEHICLE

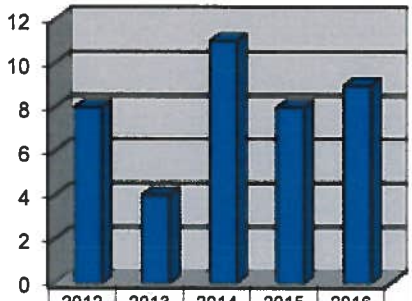


	2012 YTD	2013 YTD	2014 YTD	2015 YTD	2016 YTD
THEFT FROM MOTOR VEHICLE	7	13	2	6	4

THEFT

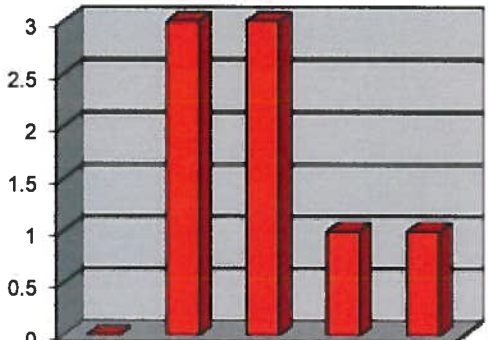
	2012 YTD	2013 YTD	2014 YTD	2015 YTD	2016 YTD
THEFT	4	6	8	11	6

FRAUD RELATED



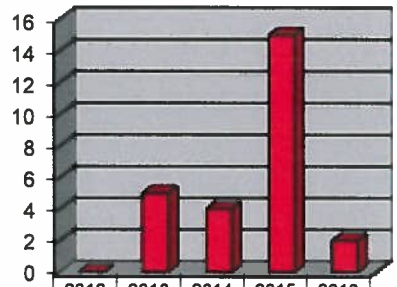
	2012 YTD	2013 YTD	2014 YTD	2015 YTD	2016 YTD
FRAUD RELATED	8	4	11	8	9

HARRASSMENT



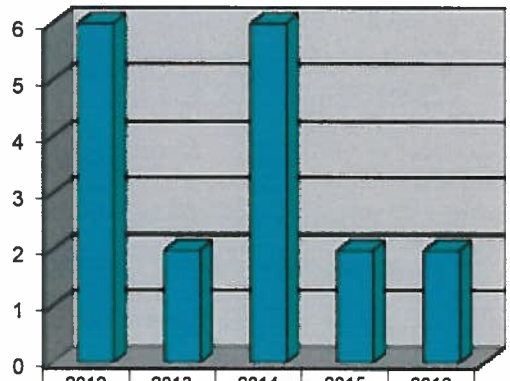
	2012 YTD	2013 YTD	2014 YTD	2015 YTD	2016 YTD
HARRASSMENT	0	3	3	1	1

CRIMINAL MISCHIEF



	2012 YTD	2013 YTD	2014 YTD	2015 YTD	2016 YTD
CRIMINAL MISCHIEF	0	5	4	15	2

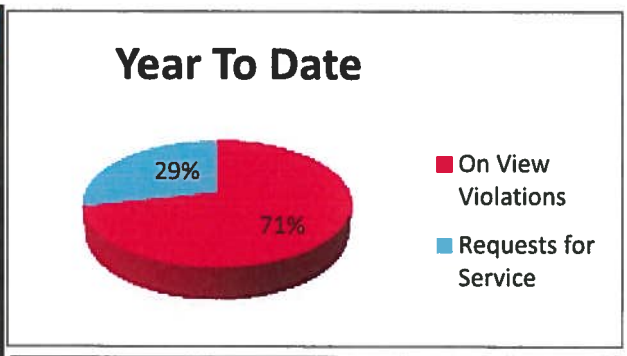
BURGLARY

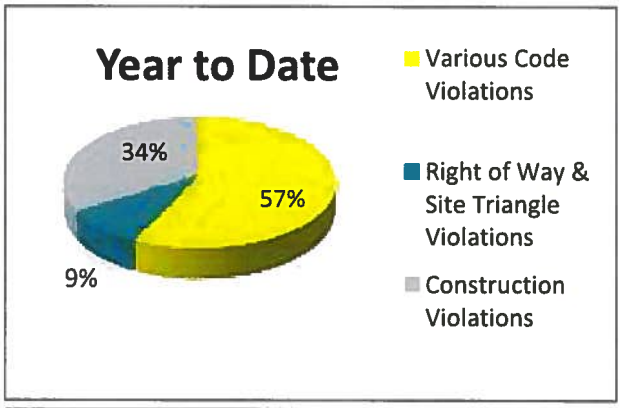


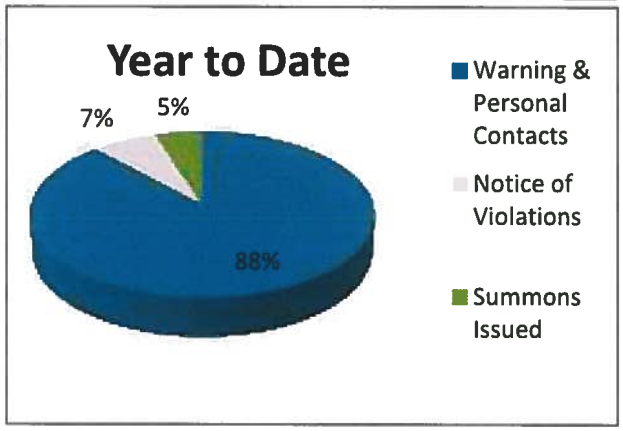
	2012 YTD	2013 YTD	2014 YTD	2015 YTD	2016 YTD
BURGLARY	6	2	6	2	2

Cherry Hills Village
Code Enforcement Statistics
April 2016

Code Enforcement Issues	Month	YTD
On View Violations	16	86
Requests for Service	11	39
Sight Triangle Violations	1	2
Construction Site Violations	11	65
Permit Violations	0	4
Stop Work Orders Served	1	3
Fence Violations	0	0
Weed Violations	1	1
Trash, Debris and Junk	0	1
Trees/Bushes Violations	8	9
Zoning Violations	2	4
Right of Way Violations	4	17
Roll-offs/Port-a-let Violations	3	6
Sign Violations	6	41
Warnings/Personal Contacts	20	89
Letters/Posted Notices	2	11
Summons Issued	1	5
Notice of Violations	0	7
Misc. Code Violations	12	59

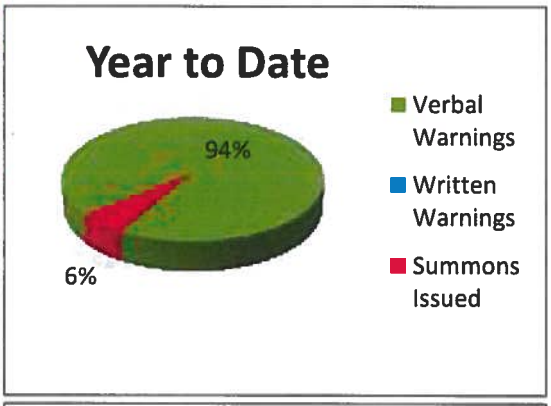


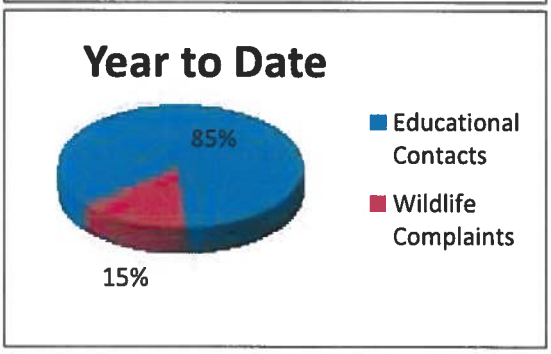


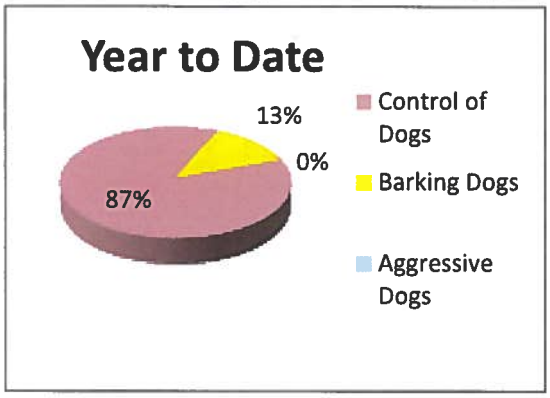


Cherry Hills Village
Animal Control Statistics
April 2016

Animal Control Issues	Month	YTD
Educational Contacts	15	35
Control of Dogs	7	34
Barking Dogs	1	5
Aggressive Dogs	0	0
Wildlife Complaints	3	6
Verbal Warnings	6	34
Written Warnings	0	0
Summons Issued	0	2







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ITEM: 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: TERRI LITTLEFORD, MUNICIPAL COURT CLERK

SUBJECT: MUNICIPAL COURT MONTH END REPORT FOR APRIL 2016

DATE: MAY 17, 2016

DISCUSSION
Municipal Court Statistics

Monthly Totals	2016	2015	Difference
Citations filed	188	164	15%
Court appearances/guilty to original	129	87	48%
Plea by mail letters sent	124	129	4%
Revenue	$20,950.00	$16,320.00	$4,630.00

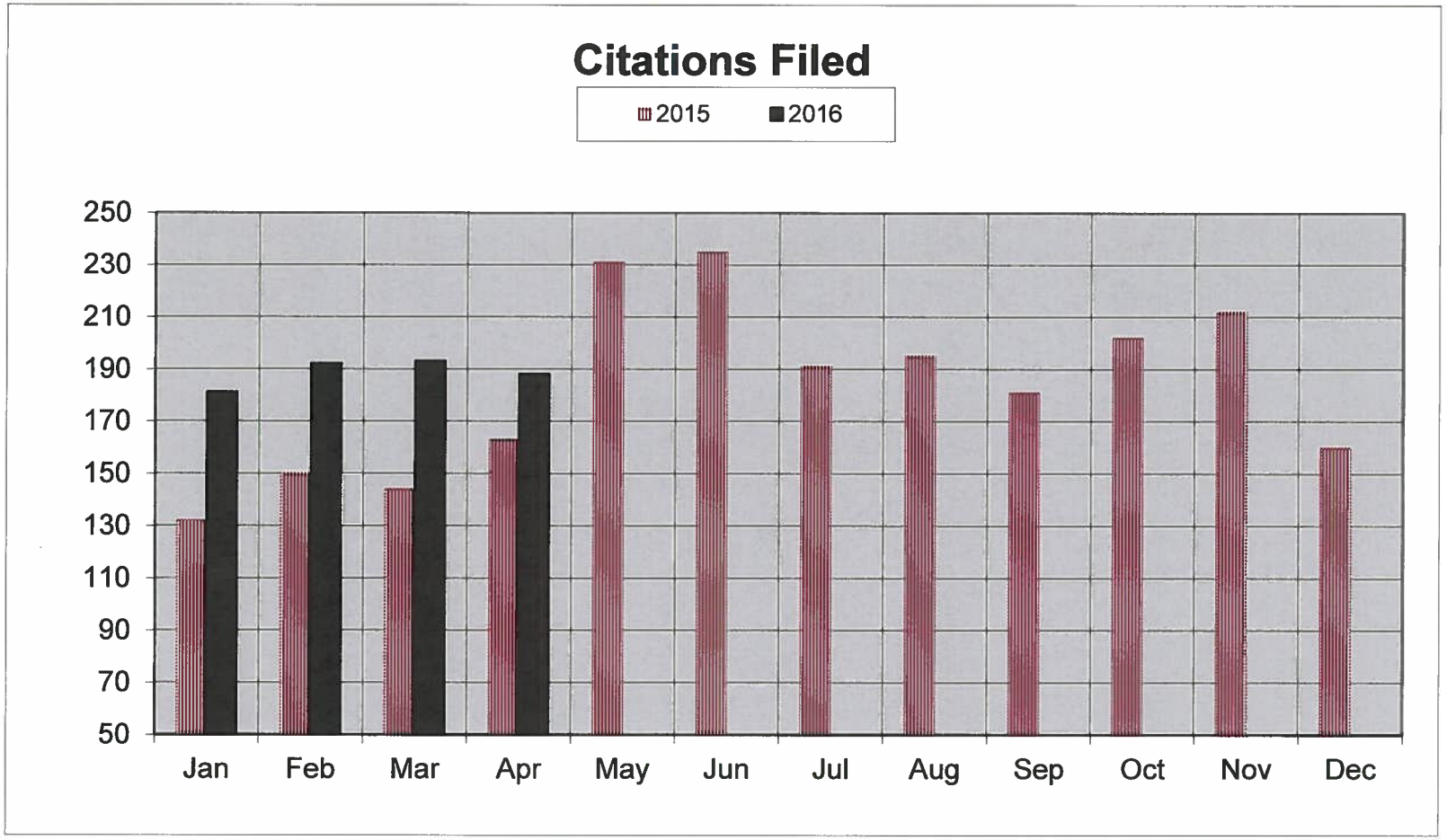
BUDGET IMPACT STATEMENT
Through April 2016 the Municipal Court has collected 31% of the total budgeted revenue amount.

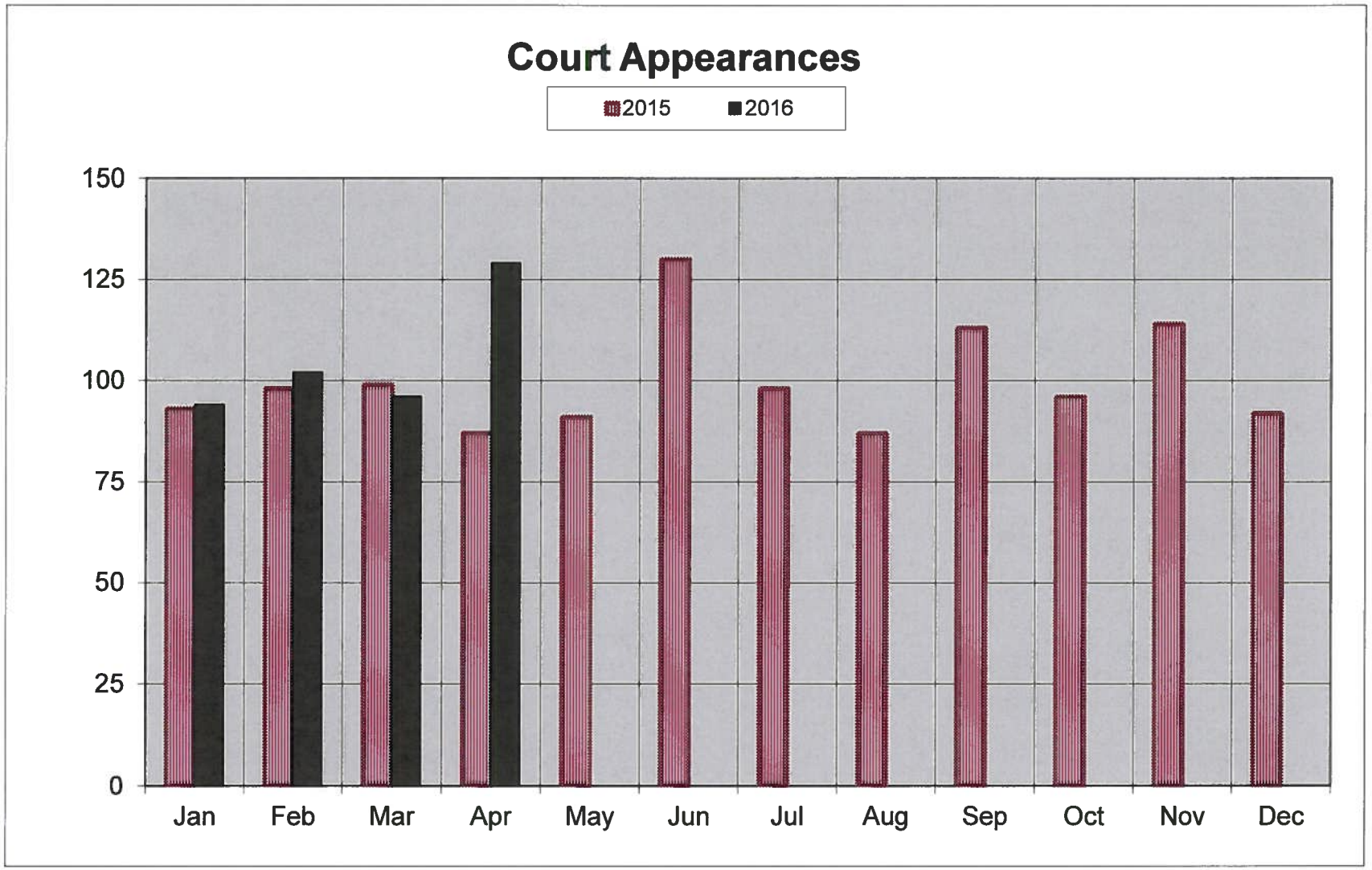
ATTACHMENTS
Exhibit A: Municipal Court Monthly Activity and Graphs

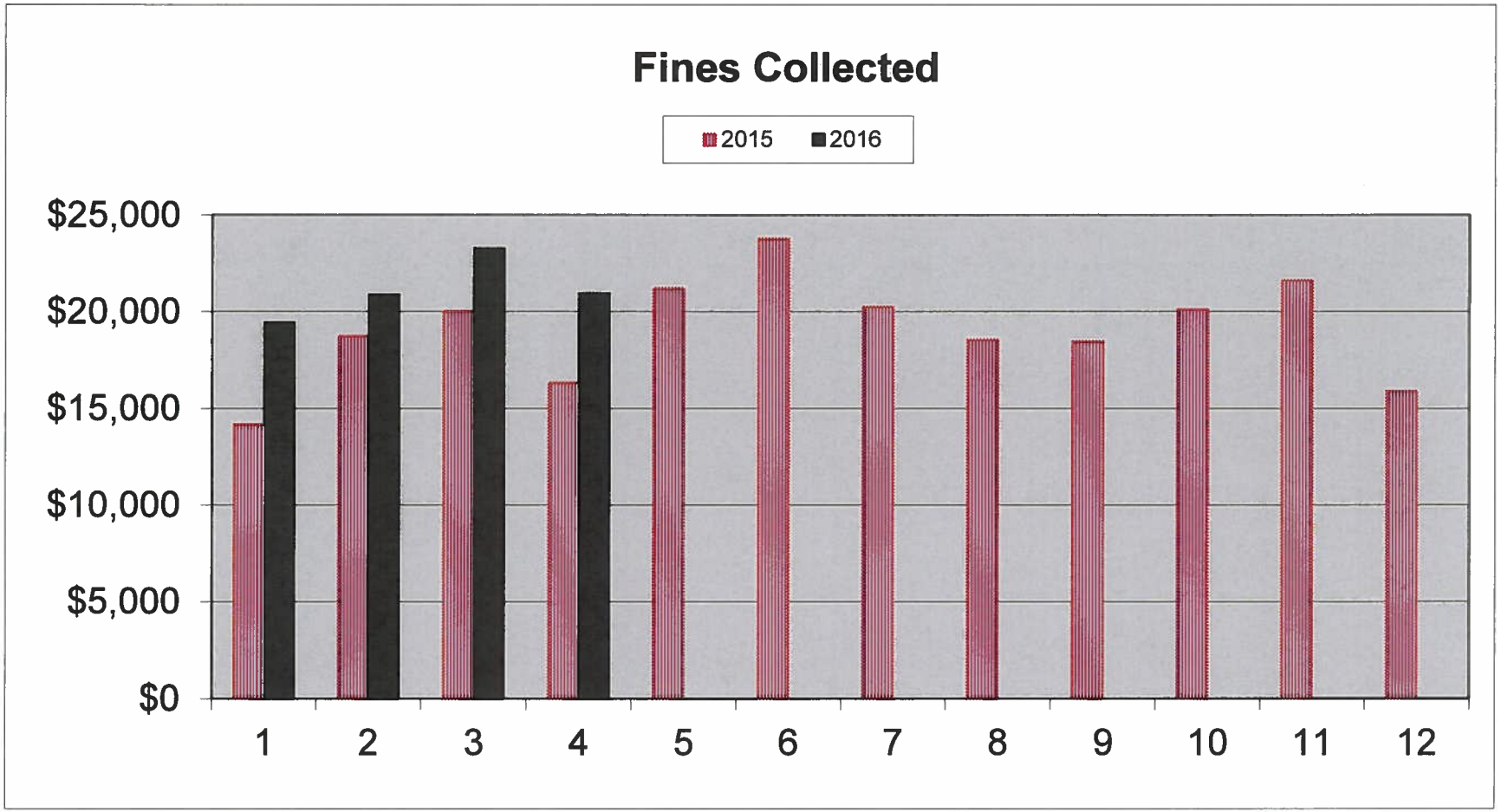
EXHIBIT A

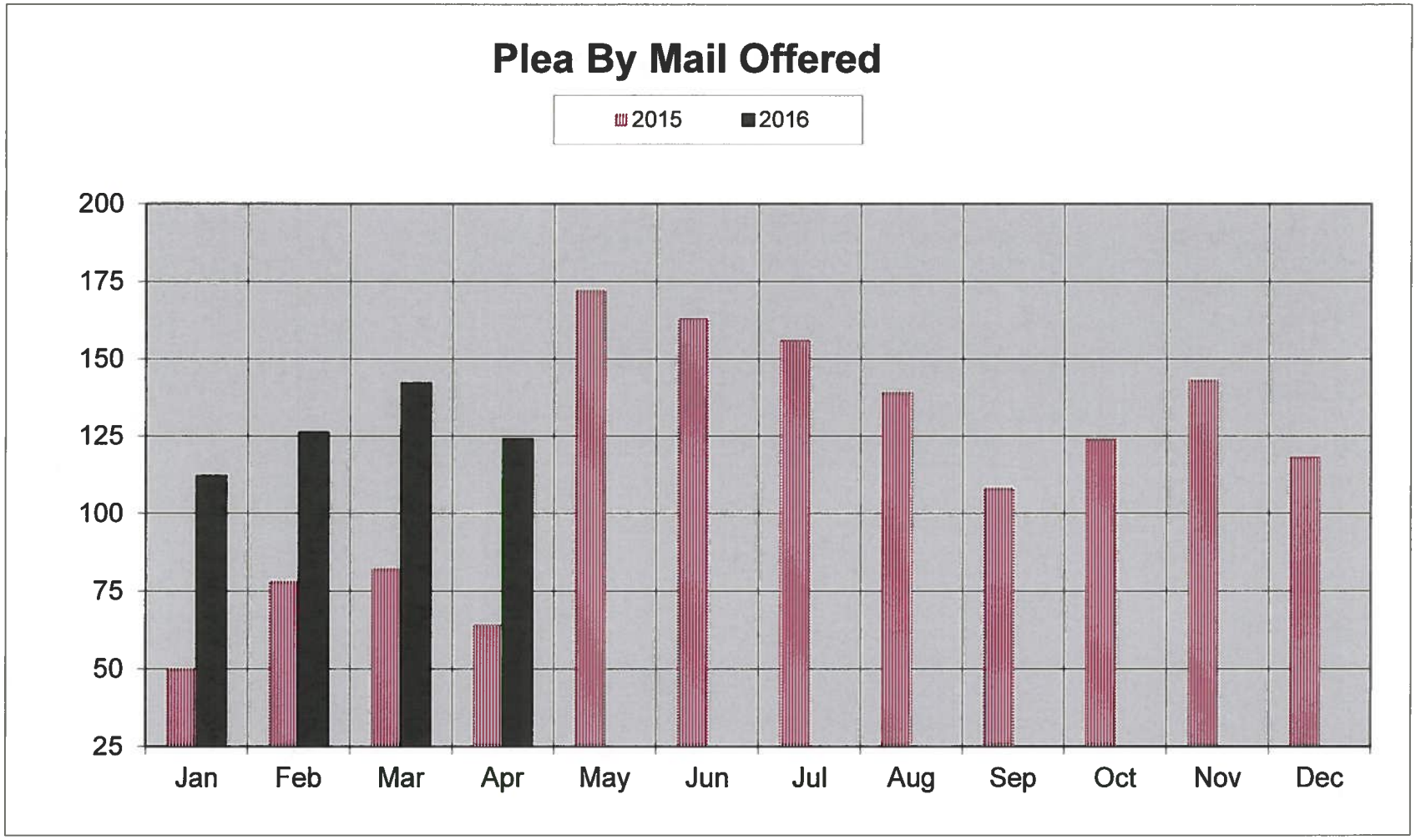
CHERRY HILLS VILLAGE MUNICIPAL COURT
MONTHLY ACTIVITY
April-16

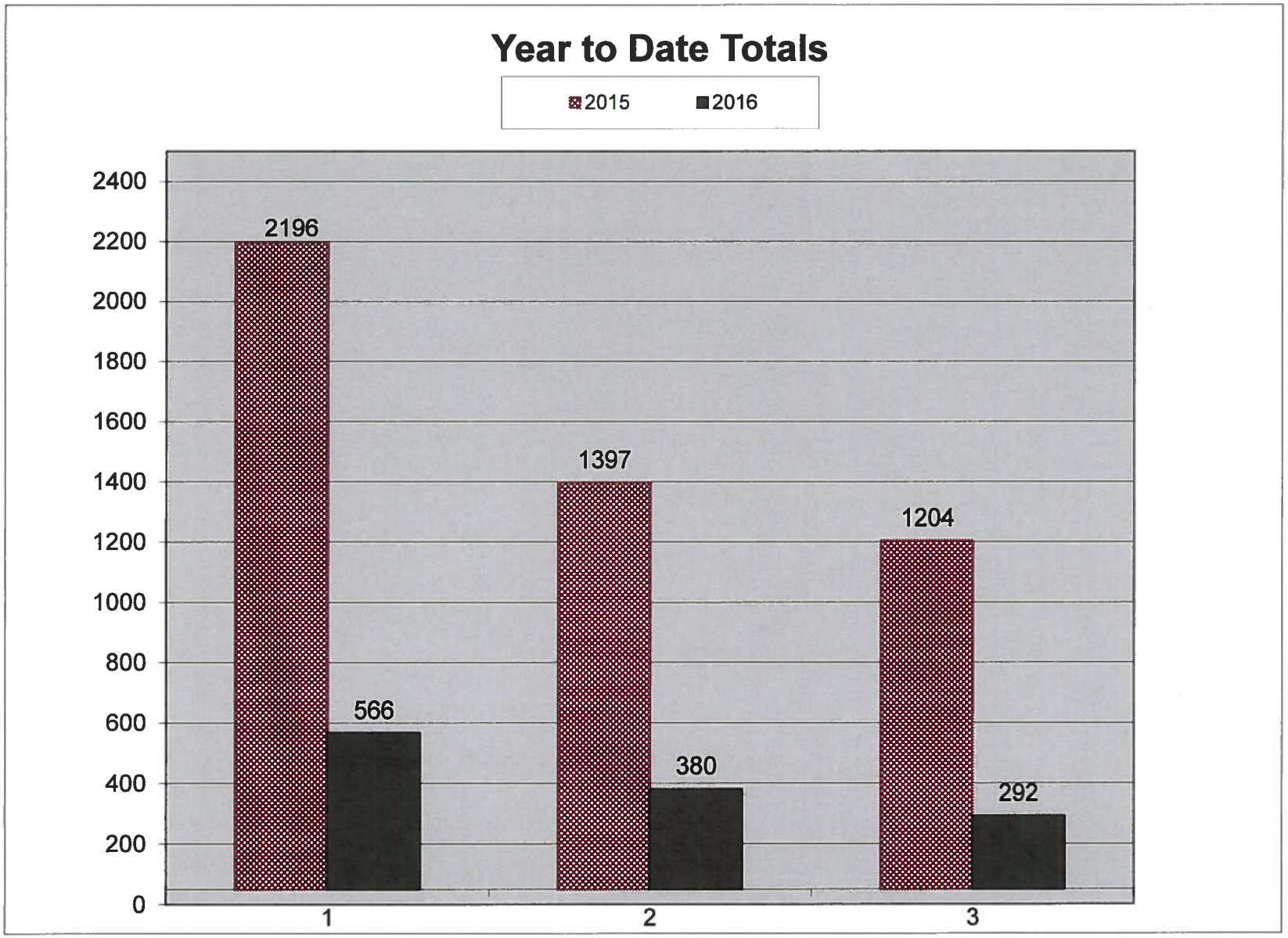
	MONTH	YTD	PRIOR YTD
COMPLAINTS FILED			
TRAFFIC	168	669	527
PARKING	19	60	32
DOG	0	2	4
OTHER	1	23	21
TOTAL	**188**	**754**	**584**
CLOSED BY CLERK			
CLOSED BY CLERK	22	70	68
TOTAL	**22**	**70**	**68**
PLEA BY MAIL			
GLTY PLEA BY MAIL	102	444	262
TOTAL	**102**	**444**	**262**
COURT ACTIVITY			
GLTY TO ORIG	32	85	88
GUILTY TO AMENDED	71	228	180
DEFERRED JUDGMENTS	7	23	23
NOT GUILTY (set to trial)	1	6	3
NOT GUILTY (set to jury)	0	0	0
DISMISSED (proof of ins provided)	18	56	66
DISMISSED	0	13	2
SHOW CAUSE HEARINGS	0	0	1
TRIAL TO COURT			
CONVICTIONS	0	0	0
AQUITTALS	0	0	0
DISMISSED	0	0	0
TRIAL TO JURY			
CONVICTIONS	0	0	0
ACQUITTALS	0	0	0
DISMISSED	0	0	0
MISTRIALS	0	0	0
NUMBER OF PEOPLE IN COURT	**129**	**411**	**363**
TOTAL MONEY COLLECTED	$20,950.00	$84,530.00	


Citations Filed
2015
2016
250
230
210
190
170
150
130
110
90
70
50
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec


Court Appearances
2015
2016
150
125
100
75
50
25
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec


Fines Collected
2015
2016
$25,000
$20,000
$15,000
$10,000
$5,000
$0
1
2
3
4
5
6
7
8
9
10
11
12


Plea By Mail Offered
2015
2016
200
175
150
125
100
75
50
25
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec


Year to Date Totals
2015
2016
2400
2200
2000
1800
1600
1400
1200
1000
800
600
400
200
0
2196
566
1397
380
1204
292
1
2
3

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ITEM: 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: JAY GOLDIE, INTERIM CITY MANAGER/DIRECTOR OF PUBLIC WORKS

SUBJECT: PUBLIC WORKS APRIL 2016-MONTH END REPORT

DATE: MAY 17, 2016

The streets crew once again responded to snow removal in April and performed snow plow maintenance. Crack sealing operations were performed throughout the month where approximately 4.5 tons of crack seal material was applied. The recent storms created potholes throughout the City and crews worked to repair various potholes City wide. City staff continues to make safety a priority and the entire crew completed safety training on distracted driving and flagger training. Six new "No Park" signs were installed on Quincy between Random Road. The crew is gearing up for a busy season with the City's capital improvement projects this summer.

The Parks crew spent multiple hours on maintenance tasks including snow removal operations, City wide trash pick-up, City wide sweeping of paved trails, shop work, vehicle equipment maintenance, fence repair, trail repair and City wide tree trimming. In addition, Parks staff prepared for the spring and summer seasons by aerating and fertilizing all improved City park and entry features as well as turning on all park irrigation.

Right-of-way permits continue to be tracked and enforced. The City issued 49 right-of-way permits by the end of April.

ATTACHMENTS

March 2016 Public Works logs
Right-of-Way Monthly Report

APRIL 2016 PARKS RECORD LOG SHEET

	Week 14	Week 15	Week 16	Week 17	Week	TOTALS
ad - Administrative Office Work	9	6	14	1		30
bm - Building Maintenance						0
cn - Concrete						0
cp - Overseeing contractor project						0
cr - Crackseal						0
fn - Fence repairs				4		4
ft - Fertilizing Trees						0
gm - Gen. Maint to trails, parks, ROW	144	86	50.5	25		305.5
gps - GPS and Mapping		5				5
hl-d - Loads to dump			5.5			5.5
hl-po - Materials to shop						0
hl-r - Loads to recycle shop						0
hl-s - Loads to shop						0
ir - Irrigation repairs	10		17	83		110
ln - Landscape Repairs						0
Misc - Miscellaneous						0
mw-p - Mowing Parks						0
mw-e - Mowing entry features		10				10
mw-r - Mowing rights of ways		20				20
mw-t - Mowing Trails						0
pl - Planting		24		26		50
pm - Preventative maint/repair on equip						0
po - Purchase materials all operations						0
se - Special Events						0
sg - Sign repair						0
shp - Shop Work						0
sn - Snow		11.5	39.5			51
spw - Spray Weeds	3	2	7			12
sw-t - Sweeping trails						0
tr - Training & Conf/including safety		3.5	15	8		26.5
ts - Trash both cans and loose trash	4	4	4	4		16
tt - Trimming trees & maint & wrapping		36	57	16		109
wa - Watering						0
wd-m - Weed cutting mains						0
wd-p - Weed cutting parks						0
wd-r - Weed cutting rights of ways						0
wd-t - Weed cutting trails						0
pto - Paid Time Off				13		13
hol - Holiday Pay						0
to-c - Time off comp						0
to-w - Time off for workers comp						0
TOTAL HOURS	170	208	209.5	180	0	767.5
MATERIALS						
mu - Mulch						0
ts - Top soil						0
sr-r - Split rail - Rails						0
sr-p - Split rail - Posts						0
tb - Tree branches						0
Sod						0
ms - Misc materials						0
rb - Road Base						0
Bollards						0
Rock						0
Construction Materials						0
Clippings						0
Trash						0
Planters Mix						0

APRIL 2016 STREETS RECORD LOG SHEET

		Week 14	Week 15	Week 16	Week 17	Week	TOTALS
ad - Administrative Office Work		8	16	18	29		71
as - Asphalt patching operations				9	43		52
bm - Building Maintenance							0
cn - Concrete repairs					15		15
cp - Overseeing contractor operations					7		7
cr - Sealing Operation		108	121	50			279
dr - Drainage Work					20		20
fn - Fence repairs							0
gm - General Maintenance							0
gv - Gravel road maintenance							0
hl-d - Loads to dump				2	6		8
hl-po - Materials hauled to shop					6		6
hl-r - Loads to recycle plant							0
hl-s - Loads to shop							0
ir - Irrigation repairs							0
ln - Landscape Repairs							0
Misc			2	4	9		15
mw-p - Mowing parks							0
mw-r - Mowing Rights of Ways							0
mw-t - Mowing Trails							0
pm - Preventative Maintenance		11		26	13		50
po - Purchasing materials		1	2				3
pt - Street Painting							0
sg - Sign Work			7	8			15
sh - Shouldering work for Asphalt							0
shp - Shop Work			2		3		5
sn - Snow removal operations			12	42			54
sw - Sweeper operations & cleanup		4			23		27
tr - Training & Conferences				12	10		22
ts - Trash (cans and loose)							0
tt - Tree Trimming							0
wd-p - Weed cutting parks							0
wd-r - Weed cutting rights of ways							0
wd-s - Weed Spray							0
wd-t - Weed cutting trails							0
pto - Paid time off		26	10	9	10		55
to-c - Time off comp							0
to-w - Time off workers comp							0
Hol - Holiday							0
TOTALS		158	172	180	194	0	704
MATERIALS							
as-in - Asphalt (Shop-Laid)	tons						0
as-out - Asphalt (demo)	tons						0
rb - Road base	tons				23		23
cn - Concrete (Demo)	tons						0
cn - Concrete	yards						0
ts - Topsoil	yards						0
Mulch	yards						0
tb - Tree Branches	loads						0
cf - Crusher Fines	tons						0
ss - Salt/Sand	tons						0
ms - Misc.	loads						0
sw-dump - Sweepings	tons						0
sw-shop - Sweepings	tons	4			12		16
Ditch Dirt	tons				5		5
Rock	tons						0
water, mag							0
Trash	loads						0
Construction Debris	tons			13	18		31

2016 RIGHT-OF-WAY PERMITS
MONTHLY REPORT

JANUARY 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
12	2	2	2				18

FEBRUARY 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
5		2	1				8

MARCH 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
6	1	3	1	1	1		13

APRIL 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
8		2					10

MAY 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

JUNE 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

JULY 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

AUGUST 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

SEPTEMBER 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

OCTOBER 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

NOVEMBER 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

DECEMBER 2016							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
							0

2016 YEAR END TOTALS							
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	VEHICLE TRACKING PAD	OCCUPATION	PARKS/ TRAILS	LANDSCAPE	MAJOR JOBS	TOTAL PERMITS
31	3	9	4	1	1	0	49

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ITEM: 9d(ii)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: KAREN PROCTOR, DIRECTOR OF FINANCE AND ADMINISTRATION

SUBJECT: UNAUDITED FINANCIAL STATEMENTS-APRIL 2016

DATE: MAY 17, 2016

ISSUE How do the City of Cherry Hills Village finances through April compare to budget?

DISCUSSION

- **Background**
  The City Council approved the 2016 General Fund budget with revenues equal to expenditures in the amount of $7,004,867 and a Capital Fund with an approved 2016 budget deficit of ($765,348).

- **Analysis**
  At the end of April actual General Fund revenues exceeded expenditures by $662,335. Forecasted revenue and expenditures through December 2016 show revenues exceeding expenditures by approximately $33,049.

  At the end of April, actual Capital Fund expenditures exceed revenues by ($255,396). Forecasted revenues and expenditures through December 2016 show expenditures exceeding revenue by approximately ($610,843).

ATTACHMENTS

Exhibit A: Financial Snapshot April 2016
Exhibit B: General Fund Statement of Revenue and Expenditures Summary
Exhibit C: April 2016 Financial Statements

EXHIBIT A

The City of Cherry Hills Village Financial Snapshot For April 2016

			% of 2016 Budget	Notes:
GENERAL FUND (01)				
Revenues				
Budget:	$	7,004,867		
Received to Date:	$	2,821,369		
% of Year Completed:		33%		
% Received YTD:		40%		
Expenditures				
Administration				
Budget:	$	1,861,128		
Expended to Date:	$	568,746		
% of Year Completed:		33%		
% Expended YTD:		31%		
Community Development				
Budget:	$	604,870		
Expended to Date:	$	163,906		
% of Year Completed:		33%		
% Expended YTD:		27%		
Public Safety				
Budget:	$	3,155,024		
Expended to Date:	$	1,030,300		
% of Year Completed:		33%		
% Expended YTD:		33%		
Public Works				
Budget:	$	1,147,281		
Expended to Date:	$	314,262		
% of Year Completed:		33%		
% Expended YTD:		27%		

To Year End General Fund Revenues are Projected to Exceed Expenditures By:
$33,049

CAPITAL FUND (02) EXPENDITURES			
Budget:	$	4,605,065	
Expended to Date:	$	565,751	
% of Year Completed:		33%	
% Expended YTD:		12%	
PARKS AND RECREATION (30) EXPENDITURES			
Budget:	$	1,787,749	
Expended to Date:	$	227,510	
% of Year Completed:		33%	
% Expended YTD:		13%	

GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES

	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ESTIMATE	2016 BUDGET
REVENUE					
Current Property Taxes @ 7.30 Mills	2,196,853	2,123,466	2,129,487	2,461,683	2,461,683
Use/Tax Motor Vehicles	1,101,958	1,146,976	1,105,996	1,008,437	1,066,887
Sales Tax	1,205,914	1,225,012	1,122,134	895,600	991,232
Service Expansion Fees	160,094	164,276	154,522	161,766	150,000
Building Permits	477,725	811,537	617,789	543,176	550,000
Franchise Fees	431,275	455,827	407,553	356,867	359,700
Highway Users Tax	242,555	246,369	254,789	228,416	241,697
Municipal Court Fines	277,314	278,297	228,886	265,306	270,000
County Road & Bridge Levy	120,336	113,504	113,995	139,379	134,381
Specific Ownership Tax	(17,680)	-	-	264,000	264,000
Other Revenues	584,678	733,539	989,727	512,884	515,287
TOTAL OPERATING REVENUE	6,781,022	7,298,803	7,124,878	6,837,515	7,004,867
EXPENDITURES					
Administration	1,572,634	1,799,030	1,368,387	1,821,469	1,861,128
Judicial	82,124	90,501	81,424	74,642	75,279
Data Processing	98,899	130,595	121,615	131,876	133,583
Community Development	424,062	431,478	549,527	595,387	604,870
Crier	16,364	19,854	21,361	30,245	30,500
Public Safety	2,507,255	2,529,088	3,094,845	3,058,299	3,152,225
Public Works	787,375	901,474	1,156,758	1,092,548	1,147,282
TOTAL OPERATING EXPENDITURES	5,488,713	5,902,020	6,393,917	6,804,467	7,004,867
Management Contingency/Transfer Out	-	-	-		
TOTAL EXPENDITURES	5,488,713	5,902,020	6,393,917	6,804,467	7,004,867
OPERATING GAIN/(LOSS)	1,292,309	1,396,783	730,960	33,049	0
EXTRAORDINARY EXPENSES					
Transfer to Parks and Rec Fund	-	-	1,542,491	-	-
Transfer to Capital Fund	965,056	1,065,944	-	-	-
TOTAL EXTRAORDINARY EXPENSES	965,056	1,065,944	1,542,491	-	-
BEGINNING FUND BALANCE	6,142,706	6,469,959	6,800,798	6,800,798	6,833,846
ADD/(SUBTRACT) OPERATING DIFFERENCE	1,292,309	1,396,783	730,960	33,049	0
LESS: EXTRAORDINARY EXPENSES	(965,056)	(1,065,944)	(1,542,491)	-	-
ENDING FUND BALANCE	6,469,959	6,800,798	5,989,267	6,833,846	6,833,846
EMERGENCY RESERVE	548,871	590,202	639,392	680,447	700,487
AVAILABLE FUND BALANCE	5,921,087	6,210,596	5,349,875	6,153,399	6,133,359

EXHIBIT B

EXHIBIT C

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

GENERAL FUND

ASSETS

01-1000	CASH - COMBINED FUND		(930,418.97)	
01-1011	CASH ON HAND-GEN FUND		350.00	
01-1015	XPRESS DEPOSIT ACCOUNT		291.50	
01-1029	CASH ON DEPOSIT-CRIER		(75,060.52)	
01-1031	CASH-COUNTY TREASURER GENERAL		424,315.22	
01-1032	CASH-CTY CLERK USE TAX		48,190.95	
01-1041	INVEST ACCT GEN'L FUND		123,503.80	
01-1042	INVESTMENT ACCT-CSAFE		103,120.73	
01-1043	INVEST ACCT-COLOTRUST+		6,081,162.96	
01-1045	1ST BANK CD'S		506,826.00	
01-1046	STEELE STREET BANK CD'S		509,908.86	
01-1051	TAXES RECEIVABLE		1,008,481.64	
01-1151	ACCOUNTS RECEIVABLE		4,750.00	
01-1152	SALES TAX RECEIVABLE		(.01)	
01-1551	HEALTH/DENTAL INS. PAYABLES		11,039.20	
01-1601	LAND		15,169,580.08	
01-1631	BUILDINGS		4,986,859.61	
01-1632	GROUND IMPROVEMENTS		223,820.14	
01-1641	PUBLIC WORKS EQUIPMENT		1,591,966.59	
01-1642	PUBLIC SAFETY EQUIPMENT		683,640.85	
01-1643	ADMINISTRATION EQUIPMENT		232,947.35	
01-1645	CONSTRUCTION IN PROCESS		33,957.50	
01-1701	COMPUTER LOAN PROGRAM		8,353.32	
	TOTAL ASSETS			30,747,586.80

LIABILITIES AND EQUITY

LIABILITIES

01-2014	PAYROLL PAYABLES-ZERO BALANCE		.08	
01-2025	LIFE, DEP, STD & LTD INS		(3,074.06)	
01-2101	FSA MEDICAL SPENDING ACCT		500.00	
01-2201	RECOGNIZANCE BONDS		960.00	
01-2221	RESERVE-TAXES RECEIV.		1,008,481.64	
01-2251	CHERRY HILLS GIFT FUND ESCROW		17,328.56	
01-2370	BUILDING ESCROW		114,017.81	
01-2380	ROW-DRIVEWAYS		35,000.00	
01-2641	INVESTMENT IN FIXED ASSETS		22,922,772.12	
	TOTAL LIABILITIES			24,095,986.15

FUND EQUITY

01-2901	RESTRICTED FUND BALANCE-ART		18,039.00	
01-2952	TABOR EXCESS		1,078,951.30	
	UNAPPROPRIATED FUND BALANCE:			
01-2900	FUND BALANCE	4,892,275.22		
	REVENUE OVER EXPENDITURES - YTD	662,335.13		
	BALANCE - CURRENT DATE		5,554,610.35	

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

GENERAL FUND

TOTAL FUND EQUITY	6,651,600.65
TOTAL LIABILITIES AND EQUITY	30,747,586.80

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAX REVENUES					
01-310-3111	CURRENT PROPERTY TAXES	427,451.65	1,461,579.01	2,461,683.00	1,000,103.99	59.4
01-310-3121	SPECIFIC OWNERSHIP TAXES	.00	.00	264,000.00	264,000.00	.0
01-310-3161	UTILITY FRANCHISE FEE	33,083.80	72,131.29	359,700.00	287,568.71	20.1
01-310-3162	CABLE TELEVISION FEES	36,401.87	36,401.87	133,000.00	96,598.13	27.4
01-310-3191	CURRENT TAX INTEREST	46.57	(451.68)	6,000.00	6,451.68	(7.5)
01-310-3311	SALES TAX	84,025.24	223,600.27	991,232.00	767,631.73	22.6
01-310-3312	USE TAX/MOTOR VEHICLES	124,802.55	298,380.82	1,066,887.00	768,506.18	28.0
	TOTAL TAX REVENUES	705,811.68	2,091,641.58	5,282,502.00	3,190,860.42	39.6
	LICENSE AND PERMIT REVENUES					
01-320-3211	LIQUOR LICENSES	.00	2,300.00	7,201.00	4,901.00	31.9
01-320-3213	SECURITY ALARM PERMITS	(75.00)	30,300.00	30,000.00	(300.00)	101.0
01-320-3221	BUILDING PERMITS	147,371.12	243,059.11	550,000.00	306,940.89	44.2
01-320-3222	SERVICE EXPANSION FEES	63,183.20	81,765.60	150,000.00	68,234.40	54.5
01-320-3223	ZONING & SUBDIVISION FEES	.00	.00	2,000.00	2,000.00	.0
01-320-3224	ELEVATOR INSPECTION FEE	.00	.00	3,600.00	3,600.00	.0
01-320-3225	PLAN REVIEW FEE	13,402.94	46,177.94	90,000.00	43,822.06	51.3
01-320-3226	REINSPECTION FEES	.00	.00	500.00	500.00	.0
01-320-3227	DOG LICENSES	130.00	1,650.00	2,200.00	550.00	75.0
01-320-3228	STREET CUT PERMITS	4,575.00	17,212.50	55,000.00	37,787.50	31.3
01-320-3229	STORMWATER CONSTRUCTION PERMIT	900.00	1,500.00	2,000.00	500.00	75.0
01-320-3230	PLAN REVIEW-STORMWATER CONSTRU	900.00	1,500.00	8,000.00	6,500.00	18.8
	TOTAL LICENSE AND PERMIT REVENUES	230,387.26	425,465.15	900,501.00	475,035.85	47.3
	INTERGOVERNMENTAL REVENUES					
01-330-3321	MOTOR VEH.REGISTRATION	2,126.50	8,545.50	25,000.00	16,454.50	34.2
01-330-3342	CIGARETTE TAX	229.36	1,101.65	2,800.00	1,698.35	39.3
01-330-3352	HIGHWAY USERS TAX	20,049.03	59,496.38	241,697.00	182,200.62	24.6
01-330-3371	CNTY RD/BRDGE LEVY	38,594.46	38,594.46	134,381.00	95,786.54	28.7
	TOTAL INTERGOVERNMENTAL REVENUES	60,999.35	107,737.99	403,878.00	296,140.01	26.7
	CHARGES FOR SERVICES REVENUES					
01-350-3420	EXTRA DUTY SERVICE CHARGES	2,900.00	12,830.00	55,000.00	42,170.00	23.3
01-350-3421	FALSE ALARM FEES	.00	.00	1,000.00	1,000.00	.0
01-350-3511	MUNICIPAL COURT FINES	20,950.00	84,530.26	270,000.00	185,469.74	31.3
01-350-3512	DUI FINES	695.00	2,498.12	12,000.00	9,501.88	20.8
01-350-3513	FUEL SURCHARGE	1,570.00	6,050.00	20,000.00	13,950.00	30.3
	TOTAL CHARGES FOR SERVICES REVENUES	26,115.00	105,908.38	358,000.00	252,091.62	29.6

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS REVENUES					
01-360-3611	INTEREST INCOME	2,800.79	10,467.85	12,000.00	1,532.15	87.2
01-360-3612	PENALTY-BUILDING PERMITS	400.00	2,100.00	3,000.00	900.00	70.0
01-360-3650	CRIER CONTRIBUTIONS	625.00	4,515.00	7,000.00	2,485.00	64.5
01-360-3660	CRIER ADVERTISEMENT	955.00	3,985.00	10,000.00	6,015.00	39.9
01-360-3680	OTHER REVENUES	447.12	3,090.77	20,000.00	16,909.23	15.5
01-360-3681	DONATION TO THE ART COMMISSION	63,129.97	63,129.97	.00	(63,129.97)	.0
01-360-3690	LEASE PROCEEDS	1,331.00	3,327.50	7,986.00	4,658.50	41.7
	TOTAL MISCELLANEOUS REVENUES	69,688.88	90,616.09	59,986.00	(30,630.09)	151.1
	TOTAL FUND REVENUE	1,093,002.17	2,821,369.19	7,004,867.00	4,183,497.81	40.3

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION DEPARTMENT					
01-411-1011	PERSONNEL SERVICES	26,490.26	162,384.52	496,616.00	334,231.48	32.7
01-411-1012	FEE PERSONNEL	2,400.00	3,600.00	16,800.00	13,200.00	21.4
01-411-1013	SOCIAL SECURITY TAXES	2,414.72	(20,492.29)	39,729.00	60,221.29	(51.6)
01-411-1014	RETIREMENT 401-NONSWORN	(3,280.27)	(1,457.52)	35,000.00	36,457.52	(4.2)
01-411-1015	RETIREMENT	771.20	(4,994.88)	65,000.00	69,994.88	(7.7)
01-411-1016	HEALTH-LIFE-DENTAL INSURANCE	4,152.76	16,803.39	487,522.00	470,718.61	3.5
01-411-1017	UNEMPLOY-WORKMENS COMP INS	3,737.00	18,054.00	113,000.00	94,946.00	16.0
01-411-1019	OVERTIME	.00	287.16	.00	(287.16)	.0
01-411-2021	OFC-SUPPLIES-POSTAGE	519.49	4,556.90	16,280.00	11,723.10	28.0
01-411-2022	PRINTING-REPRODUCTION	.00	127.96	2,500.00	2,372.04	5.1
01-411-2028	SPECIAL MATERIALS	134.76	743.24	2,500.00	1,756.76	29.7
01-411-3031	GAS-HEAT-LIGHT	1,802.32	6,852.64	21,000.00	14,147.36	32.6
01-411-3033	COMMUNICATIONS	1,388.23	6,445.13	28,000.00	21,554.87	23.0
01-411-3035	SEWER	.00	477.00	3,136.00	2,659.00	15.2
01-411-4040	COUNTY TREASURER FEES	4,819.01	16,471.47	24,617.00	8,145.53	66.9
01-411-4041	COUNTY USE TAX FEES	6,240.10	14,919.03	53,344.00	38,424.97	28.0
01-411-4042	AUDIT	.00	6,000.00	8,500.00	2,500.00	70.6
01-411-4043	LEGAL	13,676.00	53,331.50	150,000.00	96,668.50	35.6
01-411-4049	OTHER CONTRACTUAL SERVICES	1,933.42	10,341.66	16,492.00	6,150.34	62.7
01-411-6061	INSURANCE-BONDS	31,609.75	54,735.21	130,000.00	75,264.79	42.1
01-411-6062	ELECTION EXPENSE	.00	.00	6,000.00	6,000.00	.0
01-411-6063	TRAIN.-DUES-TRAVEL-SUBSC	6,791.27	23,009.98	95,817.00	72,807.02	24.0
01-411-6064	TESTING-PHYSICALS	.00	.00	300.00	300.00	.0
01-411-6066	LEGAL PUBLICATIONS	.00	.00	300.00	300.00	.0
01-411-6067	SPECIAL EVENTS	.00	2,186.07	2,500.00	313.93	87.4
01-411-6068	MISCELLANEOUS EXPENSES	4,206.56	14,560.51	44,675.00	30,114.49	32.6
01-411-7071	EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
	TOTAL ADMINISTRATION DEPARTMENT	109,806.58	388,942.68	1,861,128.00	1,472,185.32	20.9
	JUDICIAL DEPARTMENT					
01-412-1011	PERSONAL SERVICES	4,006.16	17,947.72	51,471.00	33,523.28	34.9
01-412-1012	FEE PERSONNEL	500.00	3,000.00	13,000.00	10,000.00	23.1
01-412-1013	SOCIAL SECURITY TAXES	313.56	1,408.71	4,118.00	2,709.29	34.2
01-412-1015	RETIREMENT	192.30	865.35	.00	(865.35)	.0
01-412-1016	HEALTH-LIFE-DENTAL INSURANCE	1,086.51	4,346.04	.00	(4,346.04)	.0
01-412-2021	OFC SUPPLIES-POSTAGE	.00	14.67	100.00	85.33	14.7
01-412-2022	PRINTING-REPRODUCTION	.00	165.00	400.00	235.00	41.3
01-412-4050	JURY-WITNESS FEES	(52.50)	.00	100.00	100.00	.0
01-412-6063	TRAIN.-DUES-TRAVEL-SUBSC	.00	463.00	560.00	97.00	82.7
01-412-6067	INTERPRETERS	105.00	227.50	850.00	622.50	26.8
01-412-6068	MISCELLANEOUS EXPENSES	.00	.00	4,680.00	4,680.00	.0
	TOTAL JUDICIAL DEPARTMENT	6,151.03	28,437.99	75,279.00	46,841.01	37.8

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DATA PROCESSING DEPARTMENT					
01-414-2028	SOFTWARE	2,874.00	16,064.00	18,704.00	2,640.00	85.9
01-414-4049	OTHER CONTRACTUAL SERVICES	8,161.63	23,621.88	97,132.00	73,510.12	24.3
01-414-7071	EQUIPMENT	.00	9,781.70	17,747.00	7,965.30	55.1
	TOTAL DATA PROCESSING DEPARTMENT	11,035.63	49,467.58	133,583.00	84,115.42	37.0
	COMMUNITY DEVELOPMENT DEPARTME					
01-418-1011	PERSONNEL SERVICES	32,488.33	102,369.89	254,972.00	152,602.11	40.2
01-418-1013	SOCIAL SECURITY TAXES	2,519.43	7,986.71	20,398.00	12,411.29	39.2
01-418-1014	RETIREMENT 401-NONSWORN	373.32	2,105.91	.00	(2,105.91)	.0
01-418-1015	RETIREMENT	500.54	2,252.43	.00	(2,252.43)	.0
01-418-1016	HEALTH-LIFE-DENTAL INSURANCE	2,183.11	8,732.44	.00	(8,732.44)	.0
01-418-2021	OFCE SUPPLIES-POSTAGE	348.42	570.07	4,500.00	3,929.93	12.7
01-418-2022	PRINTING-REPRODUCTION	125.00	632.16	3,200.00	2,567.84	19.8
01-418-2028	SPECIAL MATERIALS	.00	28.80	250.00	221.20	11.5
01-418-3033	TELEPHONE	102.89	612.15	850.00	237.85	72.0
01-418-4041	GREEN BUILDING REBATES	.00	.00	20,000.00	20,000.00	.0
01-418-4042	CONTRACTED PLAN REVIEW	6,650.00	13,612.50	70,000.00	56,387.50	19.5
01-418-4045	ENGINEERING SERVICES	10,790.00	14,456.25	30,000.00	15,543.75	48.2
01-418-4047	BUILDING INSPECTION	8,409.85	17,126.85	150,000.00	132,873.15	11.4
01-418-4049	OTHER CONTRACTUAL SERVICES	50.47	5,253.98	40,000.00	34,746.02	13.1
01-418-6063	TRAIN.-DUES-TRAVEL-SUBSC	.00	27.95	4,900.00	4,872.05	.6
01-418-6068	MISCELLANEOUS EXPENSE	250.00	1,000.00	4,000.00	3,000.00	25.0
01-418-7071	EQUIPMENT	.00	229.18	1,800.00	1,570.82	12.7
	TOTAL COMMUNITY DEVELOPMENT DEPARTME	64,791.36	176,997.27	604,870.00	427,872.73	29.3
	VILLAGE CRIER DEPARTMENT					
01-419-1012	FEE PERSONNEL	350.00	1,100.00	3,000.00	1,900.00	36.7
01-419-2021	OFFICE SUPPLIES, POSTAGE	871.39	3,139.39	10,500.00	7,360.61	29.9
01-419-2022	PRINTING	.00	4,886.00	17,000.00	12,114.00	28.7
	TOTAL VILLAGE CRIER DEPARTMENT	1,221.39	9,125.39	30,500.00	21,374.61	29.9

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC SAFETY DEPARTMENT					
01-421-1011	PERSONNEL SERVICES	154,776.27	772,734.55	2,263,049.00	1,490,314.45	34.2
01-421-1013	SOCIAL SECURITY TAXES	3,898.73	19,149.23	67,891.00	48,741.77	28.2
01-421-1014	POLICE PENSION CONTRIBUTIONS	10,525.88	53,517.83	145,000.00	91,482.17	36.9
01-421-1015	RETIREMENT	3,196.36	15,141.55	.00	(15,141.55)	.0
01-421-1016	HEALTH-LIFE-DENTAL INSURANCE	23,025.29	104,091.02	.00	(104,091.02)	.0
01-421-1018	UNIFORM EXPENSE	442.84	1,057.85	26,150.00	25,092.15	4.1
01-421-1019	OVERTIME	778.37	6,624.82	70,000.00	63,375.18	9.5
01-421-1020	EXTRA DUTY	2,506.00	13,151.14	70,000.00	56,848.86	18.8
01-421-2021	OFC SUPPLIES-POSTAGE	184.70	2,809.47	8,670.00	5,860.53	32.4
01-421-2022	PRINTING-REPRODUCTION	655.00	2,552.99	5,780.00	3,227.01	44.2
01-421-2023	CRIME PREVENTION	.00	.00	4,000.00	4,000.00	.0
01-421-2024	DARE	.00	.00	1,000.00	1,000.00	.0
01-421-2028	SPECIAL MATERIALS	780.48	1,779.51	14,280.00	12,500.49	12.5
01-421-2029	ANIMAL CONTROL	.00	113.21	1,000.00	886.79	11.3
01-421-3031	ELECTRIC/GAS	4,102.17	14,095.47	27,300.00	13,204.53	51.6
01-421-3032	WATER	.00	.00	3,250.00	3,250.00	.0
01-421-3033	TELEPHONE	1,718.65	8,166.30	28,750.00	20,583.70	28.4
01-421-3035	SEWER	.00	332.00	2,500.00	2,168.00	13.3
01-421-4048	VEHICLE MAINTENANCE CONTRACT	2,178.92	3,458.11	51,675.00	48,216.89	6.7
01-421-4049	OTHER CONTRACTUAL SERVICES	317.54	116,275.71	162,104.00	45,828.29	71.7
01-421-5051	BUILDING MAINTENCE	535.37	1,182.46	24,625.00	23,442.54	4.8
01-421-5052	EQUIPMENT MAINTENANCE	.00	150.00	5,000.00	4,850.00	3.0
01-421-5053	VEHICLE MAINTENANCE	344.32	1,028.34	6,600.00	5,571.66	15.6
01-421-5054	GASOLINE-OIL	2,201.00	3,902.00	60,000.00	56,098.00	6.5
01-421-6063	TRNG-DUES-TRAVEL-SUBSC	462.46	2,564.42	32,000.00	29,435.58	8.0
01-421-6064	TESTING AND PHYSICAL EXAMS	.00	1,175.00	10,000.00	8,825.00	11.8
01-421-6065	PRISONER EXPENSES	93.34	523.34	7,800.00	7,276.66	6.7
01-421-6066	SPECIAL INVESTIGATIONS	216.24	316.24	2,800.00	2,483.76	11.3
01-421-6068	MISCELLANEOUS EXPENSES	518.00	2,541.96	17,800.00	15,258.04	14.3
01-421-7071	EQUIPMENT	831.05	1,098.02	36,000.00	34,901.98	3.1
	TOTAL PUBLIC SAFETY DEPARTMENT	214,288.98	1,149,532.54	3,155,024.00	2,005,491.46	36.4

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS DEPARTMENT					
01-431-1011	PERSONNEL SERVICES	43,349.74	208,270.64	685,955.00	477,684.36	30.4
01-431-1013	SOCIAL SECURITY TAXES	3,303.83	15,802.60	54,876.00	39,073.40	28.8
01-431-1014	RETIREMENT 401-NONSWORN	993.50	4,470.75	.00	(4,470.75)	.0
01-431-1015	RETIREMENT	868.38	2,626.15	.00	(2,626.15)	.0
01-431-1016	HEALTH-LIFE-DENTAL INSURANCE	8,530.31	35,172.03	.00	(35,172.03)	.0
01-431-1018	UNIFORM EXPENSE	308.57	1,774.41	5,400.00	3,625.59	32.9
01-431-1019	OVERTIME	1,410.62	4,121.65	14,000.00	9,878.35	29.4
01-431-2021	OFC SUPPLIES-POSTAGE	386.91	517.41	1,900.00	1,382.59	27.2
01-431-2024	SNOW-ICE MATERIALS	7,738.77	17,585.05	25,000.00	7,414.95	70.3
01-431-2025	ROAD MAINT. MATERIALS	149.09	1,448.82	52,000.00	50,551.18	2.8
01-431-2026	CURB-GUTTER-SIDEWALKS	.00	.00	5,000.00	5,000.00	.0
01-431-2027	TRAFFIC CONTROL DEVICES	4,535.36	5,615.76	9,000.00	3,384.24	62.4
01-431-2028	SPECIAL MATERIALS	246.81	369.68	6,000.00	5,630.32	6.2
01-431-3032	WATER	.00	.00	2,100.00	2,100.00	.0
01-431-3033	COMMUNICATIONS	137.56	1,837.81	7,050.00	5,212.19	26.1
01-431-3034	STREET LIGHTING	.00	.00	5,000.00	5,000.00	.0
01-431-4045	ENGINEERING SERVICES	.00	708.50	12,500.00	11,791.50	5.7
01-431-4048	VEHICLE MAINTENANCE CONTRACT	8,597.49	20,194.61	50,000.00	29,805.39	40.4
01-431-4049	OTHER CONTRACTUAL SERVICES	2,568.30	7,745.26	57,000.00	49,254.74	13.6
01-431-5051	BUILDING MAINTENANCE	864.24	7,873.95	45,000.00	37,126.05	17.5
01-431-5052	EQUIPMENT MAINTENANCE	.00	2,687.54	8,500.00	5,812.46	31.6
01-431-5053	VEHICLE MAINTENANCE	481.39	895.11	20,000.00	19,104.89	4.5
01-431-5054	GASOLINE-OIL	3,331.94	5,075.86	35,000.00	29,924.14	14.5
01-431-6063	TRNG-DUES-TRAVEL-SUBSC	(54.00)	6,419.68	9,000.00	2,580.32	71.3
01-431-6064	TESTING PHYSICALS	206.00	206.00	2,000.00	1,794.00	10.3
01-431-6068	MISCELLANEOUS EXPENSES	551.00	3,472.16	8,500.00	5,027.84	40.9
01-431-7000	PUBLIC ART	321.10	1,639.18	20,000.00	18,360.82	8.2
01-431-7071	EQUIPMENT	.00	.00	6,500.00	6,500.00	.0
	TOTAL PUBLIC WORKS DEPARTMENT	88,826.91	356,530.61	1,147,281.00	790,750.39	31.1
	TOTAL FUND EXPENDITURES	496,121.88	2,159,034.06	7,007,665.00	4,848,630.94	30.8
	NET REVENUE OVER EXPENDITURES	596,880.29	662,335.13	(2,798.00)	(665,133.13)	23671.

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

CAPITAL FUND

	ASSETS			
02-1000	CASH - COMBINED FUND		3,277,712.24	
02-1031	CASH-COUNTY TREASURER GENERAL		58,190.39	
02-1043	INVSEST ACCOUNT-COLOTRUST		2,750,856.51	
02-1051	TAXES RECEIVABLE		31,211.88	
	TOTAL ASSETS			6,117,971.02
	LIABILITIES AND EQUITY			
	LIABILITIES			
02-2221	RESERVE-TAXES RECEIVABLE		31,211.88	
	TOTAL LIABILITIES			31,211.88
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
02-2900	FUND BALANCE	6,342,154.69		
	REVENUE OVER EXPENDITURES - YTD	(255,395.55)		
	BALANCE - CURRENT DATE		6,086,759.14	
	TOTAL FUND EQUITY			6,086,759.14
	TOTAL LIABILITIES AND EQUITY			6,117,971.02

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAX REVENUES					
02-310-3111	CURRENT PROPERTY TAX	54,402.94	186,019.15	337,217.00	151,197.85	55.2
02-310-3121	SPECIFIC OWNERSHIP TAX	21,703.71	119,985.97	.00	(119,985.97)	.0
	TOTAL TAX REVENUES	76,106.65	306,005.12	337,217.00	31,211.88	90.7
	MISCELLANEOUS REVENUES					
02-360-3610	BOND PROCEEDS	.00	.00	3,500,000.00	3,500,000.00	.0
02-360-3611	INTEREST INCOME	1,239.95	4,350.64	2,500.00	(1,850.64)	174.0
	TOTAL MISCELLANEOUS REVENUES	1,239.95	4,350.64	3,502,500.00	3,498,149.36	.1
	TOTAL FUND REVENUE	77,346.60	310,355.76	3,839,717.00	3,529,361.24	8.1

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAPITAL FUND EXPENDITURES					
02-441-1000	TRAIL IMPROVEMENTS	.00	.00	325,000.00	325,000.00	.0
02-441-1001	COP PAYMENT	.00	.00	96,263.00	96,263.00	.0
02-441-1002	ART PURCHASES	395,000.00	395,000.00	.00	(395,000.00)	.0
02-441-1101	VILLAGE CENTER IMPROVEMENTS	.00	.00	1,260,000.00	1,260,000.00	.0
02-441-1102	COMPUTER EQUIPMENT	.00	16,552.00	22,952.00	6,400.00	72.1
02-441-2103	POLICE EQUIPMENT	.00	.00	94,350.00	94,350.00	.0
02-441-2104	POLICE VEHICLES	66,832.24	104,267.19	162,600.00	58,332.81	64.1
02-441-2107	POLICE MOTORCYCLE PROGRAM	.00	.00	52,900.00	52,900.00	.0
02-441-3101	STREET IMPROVEMENT PROGRAM	.00	.00	500,000.00	500,000.00	.0
02-441-3102	PUBLIC WORKS EQUIPMENT	.00	.00	45,000.00	45,000.00	.0
02-441-3103	PARKS EQUIPMENT	18,701.62	18,701.62	20,000.00	1,298.38	93.5
02-441-3105	PARKS VEHICLES	.00	.00	40,000.00	40,000.00	.0
02-441-3106	STORM SEWERS	.00	.00	50,000.00	50,000.00	.0
02-441-3108	BUILDINGS	.00	.00	25,000.00	25,000.00	.0
02-441-3109	TRAFFIC CALMING	.00	.00	75,000.00	75,000.00	.0
02-441-3110	CRACK SEAL	7,247.82	7,409.50	25,000.00	17,590.50	29.6
02-441-3111	CURB AND GUTTER	.00	.00	135,000.00	135,000.00	.0
02-441-3112	RIGHTS-OF-WAY IMPROVEMENTS	.00	.00	176,000.00	176,000.00	.0
02-441-4000	LAND PURCHASE	23,821.00	23,821.00	1,500,000.00	1,476,179.00	1.6
	TOTAL CAPITAL FUND EXPENDITURES	511,602.68	565,751.31	4,605,065.00	4,039,313.69	12.3
	TOTAL FUND EXPENDITURES	511,602.68	565,751.31	4,605,065.00	4,039,313.69	12.3
	NET REVENUE OVER EXPENDITURES	(434,256.08)	(255,395.55)	(765,348.00)	(509,952.45)	(33.4)

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

CONSERVATION TRUST FUND

	ASSETS			
07-1000	CASH - COMBINED FUND		622,640.42	
07-1041	INVESTMENT ACCT CONSER TRUST		168,318.01	
	TOTAL ASSETS			790,958.43
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
07-2900	FUND BALANCE	777,130.53		
	REVENUE OVER EXPENDITURES - YTD	13,827.90		
	BALANCE - CURRENT DATE		790,958.43	
	TOTAL FUND EQUITY			790,958.43
	TOTAL LIABILITIES AND EQUITY			790,958.43

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTERGOVERNMENTAL REVENUES					
07-330-3358	COLORADO LOTTERY	.00	15,082.14	60,000.00	44,917.86	25.1
	TOTAL INTERGOVERNMENTAL REVENUES	.00	15,082.14	60,000.00	44,917.86	25.1
	MISCELLANEOUS REVENUES					
07-360-3611	INTEREST ON INVESTMENTS	75.87	277.60	266.00	(11.60)	104.4
	TOTAL MISCELLANEOUS REVENUES	75.87	277.60	266.00	(11.60)	104.4
	TOTAL FUND REVENUE	75.87	15,359.74	60,266.00	44,906.26	25.5

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CONSERVATION TRUST EXPENDITURE					
07-450-4521	TRAIL IMPROVEMENTS	.00	1,531.84	248,500.00	246,968.16	.6
	TOTAL CONSERVATION TRUST EXPENDITURE	.00	1,531.84	248,500.00	246,968.16	.6
	TOTAL FUND EXPENDITURES	.00	1,531.84	248,500.00	246,968.16	.6
	NET REVENUE OVER EXPENDITURES	75.87	13,827.90	(188,234.00)	(202,061.90)	7.4

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

CH ANDERSON LAND DONATION FUND

	ASSETS			
08-1000	CASH - COMBINED FUND		(155,839.76)	
08-1041	INVESTMENT ACCT LAND DONATION		816,829.00	
	TOTAL ASSETS			660,989.24
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
08-2900	FUND BALANCE	657,792.10		
	REVENUE OVER EXPENDITURES - YTD	3,197.14		
	BALANCE - CURRENT DATE		660,989.24	
	TOTAL FUND EQUITY			660,989.24
	TOTAL LIABILITIES AND EQUITY			660,989.24

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

CH ANDERSON LAND DONATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LICENSE AND PERMIT REVENUES					
08-320-3221	RECREATION REIMBURSEMENT DONAT	300.00	300.00	1,000.00	700.00	30.0
	TOTAL LICENSE AND PERMIT REVENUES	300.00	300.00	1,000.00	700.00	30.0
	MISCELLANEOUS REVENUES					
08-360-3611	INTEREST-INVESTMENTS	368.19	1,347.14	1,000.00	(347.14)	134.7
08-360-3680	MISCELLANEOUS REVENUES	715.00	1,550.00	4,000.00	2,450.00	38.8
	TOTAL MISCELLANEOUS REVENUES	1,083.19	2,897.14	5,000.00	2,102.86	57.9
	TOTAL FUND REVENUE	1,383.19	3,197.14	6,000.00	2,802.86	53.3

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

CH ANDERSON LAND DONATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LAND DONATION FUND EXPENDITURE					
08-450-6068	MISCELLANEOUS	.00	.00	5,000.00	5,000.00	.0
08-450-9093	THREE POND PARK WATER RIGHTS	.00	.00	620.00	620.00	.0
	TOTAL LAND DONATION FUND EXPENDITURE	.00	.00	5,620.00	5,620.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	5,620.00	5,620.00	.0
	NET REVENUE OVER EXPENDITURES	1,383.19	3,197.14	380.00	(2,817.14)	841.4

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

SID # 7 BOND FUND

	ASSETS			
13-1000	CASH - COMBINED FUND		267.56	
13-1031	CASH COUNTY TREASURER SID #7		14,776.05	
13-1047	COLOTRUST		43,417.32	
	TOTAL ASSETS			58,460.93
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
13-2900	FUND BALANCE	16,545.32		
	REVENUE OVER EXPENDITURES - YTD	41,915.61		
	BALANCE - CURRENT DATE		58,460.93	
	TOTAL FUND EQUITY			58,460.93
	TOTAL LIABILITIES AND EQUITY			58,460.93

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

SID # 7 BOND FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS REVENUES					
13-360-3611	INTEREST INCOME	19.57	50.16	50.00	(.16)	100.3
13-360-3612	INTEREST ON ASSESSMENT	6,398.12	6,398.12	11,284.00	4,885.88	56.7
13-360-3630	ASSESSMENTS REVENUE	8,527.18	35,890.21	68,417.00	32,526.79	52.5
	TOTAL MISCELLANEOUS REVENUES	14,944.87	42,338.49	79,751.00	37,412.51	53.1
	TOTAL FUND REVENUE	14,944.87	42,338.49	79,751.00	37,412.51	53.1

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

SID # 7 BOND FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SID # 7 BOND FUND EXPENDITURES					
13-470-4041	COUNTY TREASURER FEES	149.25	422.88	797.00	374.12	53.1
13-470-7072	INTEREST EXPENSE	.00	.00	10,000.00	10,000.00	.0
13-470-7073	BOND PRINCIPAL PAYMENT	.00	.00	80,000.00	80,000.00	.0
	TOTAL SID # 7 BOND FUND EXPENDITURES	149.25	422.88	90,797.00	90,374.12	.5
	TOTAL FUND EXPENDITURES	149.25	422.88	90,797.00	90,374.12	.5
	NET REVENUE OVER EXPENDITURES	14,795.62	41,915.61	(11,046.00)	(52,961.61)	379.5

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

ARAPAPAHOE COUNTY OPEN SPACE F

	ASSETS			
14-1000	CASH - COMBINED FUND		(914,008.72)	
14-1042	INVESTMENT ACCOUNT-CSAFE		261,332.34	
14-1043	INVEST ACCT-COLOTRUST		1,469,005.97	
	TOTAL ASSETS			816,329.59
	LIABILITIES AND EQUITY			
	LIABILITIES			
14-2071	ARAP CO SALES TAX COLLECTED		16,706.65	
14-2221	DEFERRED REVENUE		44,967.68	
	TOTAL LIABILITIES			61,674.33
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
14-2900	FUND BALANCE	771,555.33		
	REVENUE OVER EXPENDITURES - YTD	(16,900.07)		
	BALANCE - CURRENT DATE		754,655.26	
	TOTAL FUND EQUITY			754,655.26
	TOTAL LIABILITIES AND EQUITY			816,329.59

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

ARAPAPAHOE COUNTY OPEN SPACE F

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LICENSE AND PERMIT REVENUES					
14-320-3200	OPEN SPACE SHAREBACK	.00	.00	130,000.00	130,000.00	.0
14-320-3220	SALES TAX COLLECTION FEE	457.23	457.23	2,000.00	1,542.77	22.9
	TOTAL LICENSE AND PERMIT REVENUES	457.23	457.23	132,000.00	131,542.77	.4
	MISCELLANEOUS REVENUES					
14-360-3611	INTEREST INCOME	760.92	2,776.56	1,400.00	(1,376.56)	198.3
14-360-3680	OTHER REVENUE	4,039.94	4,039.94	.00	(4,039.94)	.0
	TOTAL MISCELLANEOUS REVENUES	4,800.86	6,816.50	1,400.00	(5,416.50)	486.9
	TOTAL FUND REVENUE	5,258.09	7,273.73	133,400.00	126,126.27	5.5

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

ARAPAPAHOE COUNTY OPEN SPACE F

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPEN SPACE FUND EXPENDITURES					
14-450-9091	TRAIL IMPROVEMENTS	.00	7,990.00	90,000.00	82,010.00	8.9
14-450-9092	PARK IMPROVEMENTS	.00	91.80	510,000.00	509,908.20	.0
14-450-9100	3 POND PARK IRRIGATION & TREE	.00	2,046.00	.00	(2,046.00)	.0
14-450-9101	TRAIL INVENTORY GRANT FUNDS	2,296.00	14,046.00	.00	(14,046.00)	.0
	TOTAL OPEN SPACE FUND EXPENDITURES	2,296.00	24,173.80	600,000.00	575,826.20	4.0
	TOTAL FUND EXPENDITURES	2,296.00	24,173.80	600,000.00	575,826.20	4.0
	NET REVENUE OVER EXPENDITURES	2,962.09	(16,900.07)	(466,600.00)	(449,699.93)	(3.6)

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

WATER AND SEWER FUND

	ASSETS			
20-1000	CASH - COMBINED FUND		75,741.81	
20-1041	INVESTMENT ACCOUNT		737,521.85	
20-1151	ACCOUNTS RECEIVABLE		7,474.00	
20-1551	SEWER LINES		708,364.00	
20-1601	ACCUMULATED DEPRECIATION		(507,327.00)	
	TOTAL ASSETS			1,021,774.66
	LIABILITIES AND EQUITY			
	FUND EQUITY			
20-2901	RETAINED EARNINGS		345,894.62	
20-2951	CONTRIBUTED CAPITAL-TAPS		438,450.00	
20-2961	CONTRIBUTED CAPITAL-SEWER		571,808.00	
	UNAPPROPRIATED FUND BALANCE:			
20-2900	FUND BALANCE	(433,054.34)		
	REVENUE OVER EXPENDITURES - YTD	98,676.38		
	BALANCE - CURRENT DATE		(334,377.96)	
	TOTAL FUND EQUITY			1,021,774.66
	TOTAL LIABILITIES AND EQUITY			1,021,774.66

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

WATER AND SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LICENSE AND PERMIT REVENUES					
20-320-3225	WATER ADMINISTRATION FEES	.00	50.00	.00	(50.00)	.0
20-320-3226	SEWER ADMINISTRATION FEES	.00	.00	2,328.00	2,328.00	.0
20-320-3228	W/S REPAIR & REPLACEMENT FEES	.00	99,868.54	74,496.00	(25,372.54)	134.1
	TOTAL LICENSE AND PERMIT REVENUES	.00	99,918.54	76,824.00	(23,094.54)	130.1
	MISCELLANEOUS REVENUES					
20-360-3611	INTEREST INCOME	332.44	1,216.34	800.00	(416.34)	152.0
20-360-3680	MISCELLANEOUS INCOME	950.00	950.00	.00	(950.00)	.0
	TOTAL MISCELLANEOUS REVENUES	1,282.44	2,166.34	800.00	(1,366.34)	270.8
	TOTAL FUND REVENUE	1,282.44	102,084.88	77,624.00	(24,460.88)	131.5

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

WATER AND SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER & SEWER EXPENDITURES					
20-461-4042	LEGAL COUNSEL	.00	369.50	1,000.00	630.50	37.0
20-461-4049	OTHER CONTRACTUAL	.00	.00	30,000.00	30,000.00	.0
20-461-5052	SEWER REPAIRS & MAINTENANCE	.00	2,185.00	500,000.00	497,815.00	.4
20-461-6063	TRAINING, DUES & SUB	.00	854.00	1,000.00	146.00	85.4
	TOTAL WATER & SEWER EXPENDITURES	.00	3,408.50	532,000.00	528,591.50	.6
	TOTAL FUND EXPENDITURES	.00	3,408.50	532,000.00	528,591.50	.6
	NET REVENUE OVER EXPENDITURES	1,282.44	98,676.38	(454,376.00)	(553,052.38)	21.7

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2016

PARKS AND RECREATION FUND

	ASSETS			
30-1000	CASH - COMBINED FUND		(113,746.27)	
30-1031	CASH-COUNTY TREASURER GENERAL		293,505.34	
30-1041	INVEST ACCT. WF		(859,987.38)	
30-1042	INVESTMENT ACCOUNT-CSAFE		(25,111.57)	
30-1043	INVEST ACCT-COLOTRUST+		3,771,091.82	
30-1051	TAXES RECEIVABLE		773,028.96	
30-1551	HEALTH & DENTAL INS. PAYABLES		208.77	
30-1632	GROUND IMPROVEMENTS		39,485.00	
30-1646	PARKS & TRAILS EQUIPMENT		324,014.04	
30-1701	COMPUTER LOAN PROGRAM		(1,225.88)	
	TOTAL ASSETS			4,201,262.83
	LIABILITIES AND EQUITY			
	LIABILITIES			
30-2221	DEFERRED TAX REVENUE		773,028.96	
30-2371	ASPHALT OVERLAY PROJECT GRANT		2,277.72	
30-2372	VOLUNTEER PARK PROJECT		439.41	
30-2373	LITTLE DRY CREEK PROJECT GRANT		(625.41)	
30-2374	JOHN MEADE PARK HORSE ARENA GR		(87.72)	
30-2375	ASHPALT TRAIL OVERLAY PHASE 3		(134.88)	
30-2641	INVESTMENT IN FIXED ASSETS		363,499.04	
	TOTAL LIABILITIES			1,138,397.12
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
30-2900	FUND BALANCE	2,275,954.52		
	REVENUE OVER EXPENDITURES - YTD	786,911.19		
	BALANCE - CURRENT DATE		3,062,865.71	
	TOTAL FUND EQUITY			3,062,865.71
	TOTAL LIABILITIES AND EQUITY			4,201,262.83

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

PARKS AND RECREATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAX REVENUES					
30-310-3111	CURRENT PROPERTY TAXES	295,330.23	1,009,818.22	1,772,749.00	762,930.78	57.0
30-310-3121	SPECIFIC OWNERSHIP TAXES	.00	.00	10,000.00	10,000.00	.0
	TOTAL TAX REVENUES	295,330.23	1,009,818.22	1,782,749.00	772,930.78	56.6
	MISCELLANEOUS REVENUES					
30-360-3611	INTEREST INCOME	1,269.57	4,602.75	5,000.00	397.25	92.1
	TOTAL MISCELLANEOUS REVENUES	1,269.57	4,602.75	5,000.00	397.25	92.1
	TOTAL FUND REVENUE	296,599.80	1,014,420.97	1,787,749.00	773,328.03	56.7

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2016

PARKS AND RECREATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS & RECREATION EXPENDITURE					
30-432-1011	PERSONAL SERVICES	25,545.92	115,876.98	420,282.00	304,405.02	27.6
30-432-1013	SOCIAL SECURITY TAXES	1,973.13	9,066.41	33,623.00	24,556.59	27.0
30-432-1014	RETIREMENT 401-MGMT	362.80	1,632.60	4,600.00	2,967.40	35.5
30-432-1015	RETIREMENT 457 DEF COMP	682.90	3,218.23	8,000.00	4,781.77	40.2
30-432-1016	HEALTH-LIFE-DENTAL INSURANCE	4,641.77	19,067.08	58,000.00	38,932.92	32.9
30-432-1018	UNIFORM EXPENSE	308.57	497.91	3,500.00	3,002.09	14.2
30-432-1019	OVERTIME	83.03	1,280.04	5,000.00	3,719.96	25.6
30-432-2021	OFC-SUPPLIES-POSTAGE	.00	132.61	1,200.00	1,067.39	11.1
30-432-2023	PLANT SUPPLIES	190.32	190.32	3,500.00	3,309.68	5.4
30-432-2025	GENERAL INFRASTRUCTURE MAINT	371.42	1,227.17	15,500.00	14,272.83	7.9
30-432-2026	SNOW AND ICE MELT	.00	.00	1,000.00	1,000.00	.0
30-432-2027	PARK SIGNAGE	.00	.00	1,000.00	1,000.00	.0
30-432-2028	SPECIAL MATERIALS	919.18	2,632.97	7,050.00	4,417.03	37.4
30-432-3032	WATER	260.11	780.21	30,000.00	29,219.79	2.6
30-432-3033	COMMUNICATIONS	135.67	1,488.04	3,200.00	1,711.96	46.5
30-432-4041	COUNTY TREASURER FEES	2,953.30	10,098.18	17,727.00	7,628.82	57.0
30-432-4043	LEGAL/SURVEYING	.00	.00	4,000.00	4,000.00	.0
30-432-4046	ENGINEERING	.00	472.00	14,000.00	13,528.00	3.4
30-432-4047	FORESTRY/ROW TREE MAINT.	5,636.50	7,210.95	28,000.00	20,789.05	25.8
30-432-4048	VEHICLE MAINTENANCE CONTRACT	3,966.28	5,567.71	16,000.00	10,432.29	34.8
30-432-4049	OTHER CONTRACTUAL SERVICES	.00	.00	8,150.00	8,150.00	.0
30-432-5052	EQUIPMENT MAINTENANCE	1,924.55	1,924.55	6,000.00	4,075.45	32.1
30-432-5053	VEHICLE MAINTENANCE	1,158.75	2,461.37	4,500.00	2,038.63	54.7
30-432-5054	GASOLINE-OIL	1,101.20	1,952.20	20,000.00	18,047.80	9.8
30-432-5055	GROUNDS MAINTENANCE	529.70	1,748.36	20,000.00	18,251.64	8.7
30-432-6063	TRAIN-DUES-TRAVEL-SUBSC	364.72	1,840.55	7,200.00	5,359.45	25.6
30-432-6064	TESTING-PHYSICALS	.00	.00	500.00	500.00	.0
30-432-6067	SPECIAL EVENTS	.00	1,886.30	15,000.00	13,113.70	12.6
30-432-6068	MISCELLANEOUS EXPENSES	55.91	1,117.73	5,000.00	3,882.27	22.4
30-432-6069	RECREATION REIMBURSEMENT PROGR	2,320.00	32,520.07	233,744.00	201,223.93	13.9
30-432-7071	EQUIPMENT	.00	1,619.24	7,500.00	5,880.76	21.6
30-432-7072	INTEREST EXPENSE	.00	.00	25,387.00	25,387.00	.0
30-432-7073	PRINCIPAL EXPENSE	.00	.00	734,586.00	734,586.00	.0
30-432-7075	ADMINISTRATIVE SERVICES	.00	.00	25,000.00	25,000.00	.0
	TOTAL PARKS & RECREATION EXPENDITURE	55,485.73	227,509.78	1,787,749.00	1,560,239.22	12.7
	TOTAL FUND EXPENDITURES	55,485.73	227,509.78	1,787,749.00	1,560,239.22	12.7
	NET REVENUE OVER EXPENDITURES	241,114.07	786,911.19	.00	(786,911.19)	.0