

CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

City Council Agenda
Tuesday, June 2, 2015

6:00 p.m. – Study Session – Utility Line Undergrounding Study Committee Final Report

6:30 p.m. – Regular Meeting

1. Call to Order
2. Roll Call of Members
3. Pledge of Allegiance
4. Audience Participation Period (limit 5 minutes per speaker)
5. Consent Agenda
 - a. Approval of Minutes – May 19, 2015
 - b. Master Service Agreement with Technetronic Solutions, Inc.
 - c. Resolution 24, Series 2015; Designating the Parks, Trails and Recreation Commission as the City’s Tree Board
6. Items Removed From Consent Agenda
7. Unfinished Business
8. New Business
 - a. Recommendation from the Public Art Commission to Purchase a “Flying Crane”
 - b. Council Bill 3, Series 2015; Amending the Municipal Code Regarding Security Guard Businesses
(first reading)
9. Reports
 - a. Mayor
 - b. Members of City Council
 - c. Reports from Members of City Boards and Commissions
 - d. City Manager and Staff
 - (i) Department Monthly Reports
 - (ii) Unaudited Financial Statements
 - e. City Attorney
10. Adjournment

Notice: Agenda is subject to change.
If you will need special assistance in order to attend any of the City’s public meetings, please notify the City of Cherry Hills Village at 303-789-2541, 48 hours in advance.

**CHERRY HILLS VILLAGE
COLORADO**

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM:

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: EMILY KROPF, SPECIAL PROJECTS COORDINATOR

SUBJECT: STUDY SESSION FOR UTILITY LINE UNDERGROUNDING STUDY
COMMITTEE FINAL REPORT

DATE: JUNE 2, 2015

INTRODUCTION:

In January 2014, the City Council established the Utility Line Undergrounding Study Committee to explore the long-standing goal of burying all overhead utility lines throughout the Village. City Council charged the Committee with considering several matters, including:

- The estimated cost of undergrounding organized by categories, such as state highways, arterial roads, neighborhood streets and easements;
- Policy recommendations for cost sharing between the Village and property owners;
- A priority ranking for the sequence of undergrounding utility lines;
- Suggested changes to the Municipal Code or Village policies to support the effort;
- A plan to finance the project recommending financial resources and new revenue sources; and
- All other matters the Committee deems relevant to the issue and requiring City Council's consideration.

FINDINGS:

The Committee began meeting in February 2014 to address all assigned topics and discuss a City-wide undergrounding project. Several issues were explored during the Committee's meetings, including: responsibility for undergrounding, cost estimates, construction timelines, utility coordination, supplementary projects and Municipal Code amendments. The Committee presented an interim report to City Council in November 2014 and drafted the final report in

CHERRY HILLS VILLAGE
COLORADO

May 2015 (Exhibit A). The Committee's findings and final recommendation are to be presented by Committee Member Russell Stewart.

ATTACHMENTS:

Exhibit A: Utility Line Undergrounding Study Committee Final Report

Final Report to City Council
Utility Line Undergrounding Study Committee
May 1, 2015



Committee Members:
Mayor Pro Tem Alex Brown, Councilor Earl Hoellen,
Andy Love, John Love, Dan Lynch, Susan Maguire, Paul Stewart,
Russell Stewart, Jim Tarpey, Gene Watkins and David Wyman

1. Assignment

Mission

In January 2014, the City Council formed the Utility Line Undergrounding Study Committee to explore the feasibility of burying overhead utility lines throughout the Village. One of the goals of the City's Master Plan is to "promote the overall semi-rural character of Cherry Hills Village through design and maintenance of streetscapes, public lands and public facilities" (Exhibit A). The Master Plan directive to further this goal is to "evaluate possible methods and financial resources for the burial of above-ground utility lines on public and private lands".

Another goal of the Master Plan is to "improve efficiencies in utilities and infrastructure within the Village while balancing the aesthetics of the Village." The Master Plan directive to accomplish this goal is to "formalize a policy for burying above-ground utilities and evaluate possible funding mechanisms available". City Council adopted Resolution 2, Series 2014, establishing the Committee and charging it with considering several matters, including:

- a) The estimated cost of undergrounding organized by categories, such as state highways, arterial roads, neighborhood streets and easements;
- b) Policy recommendations for cost sharing between the Village and property owners;
- c) A priority ranking for the sequence of undergrounding utility lines;
- d) Suggested changes to the Municipal Code or Village policies to support the effort;
- e) A plan to finance the project recommending financial resources and new revenue sources; and
- f) All other matters the Committee deems relevant to the issue and requiring City Council's consideration (Exhibit B).

Timeline

The Committee began to meet on a bimonthly basis in February 2014 to fully address all assigned topics. Several representatives from utility service providers, local municipalities, telecommunications companies and other organizations met with the Committee throughout the past year and discussed various issues, including: use of funds, cost estimates, construction timelines, coordination with utilities, supplementary projects and public-private partnerships. The Committee presented an interim report to City Council in November 2014 and drafted the final report in May 2015.

2. Responsibility

Franchise Agreements

The City has several franchise agreements with service providers that determine which organization is responsible for the cost of undergrounding (Exhibit C). The current franchise agreement with Xcel states that the company is responsible for the cost of relocation if it is necessary for the completion of a public project (i.e. street widening). Otherwise, the City is responsible for all associated undergrounding costs. There is no franchise agreement with

CenturyLink as telecommunications companies do not require additional authorization or franchise by any municipality per the 1996 Telecommunications Act. This may change in the future if CenturyLink elects to offer cable service to residents.

The franchise agreement with Comcast states that the company is to place all facilities underground in which electric, telephone and other above-ground utilities are buried at no expense to the City. Crown Castle also has facilities located throughout the Village and is required to have a right-of-way use agreement. The agreement states that Crown Castle is responsible for the relocation of equipment at its sole expense whenever the City determines that relocation is necessary to protect or preserve the public health or safety.

Municipal Code

In January 2015, City Council approved Ordinance 1, Series 2015, establishing Municipal Code Section 16-16-200, which requires new or existing service lines to be placed underground when associated with the new construction or major addition of all single family residences and institutional structures (Exhibit D). The Committee recommended approval of the amendment as it aims to help incrementally bury existing overhead lines and prevent new facilities from being installed aboveground at the cost of the developer.

City Council also approved Ordinance 2, Series 2015, amending Section 17-5-50, which requires the relocation of existing overhead utilities during a subdivision unless it has been demonstrated that relocation is not possible due to physical constraints or that the cost of undergrounding outweighs the public benefit and is not necessary to meet the goals and strategies of the Master Plan. The Committee recommended approval of the amendment as it aims to help incrementally bury existing overhead lines and prevent new facilities from being installed aboveground at the cost of the subdivider.

Undergrounding Policy

In April 2015, City Council approved Resolution 18, Series 2015, adopting a utility undergrounding policy (Exhibit F). The policy replaced the existing 1994 cost-sharing program for undergrounding projects and established guidelines for the following: City funding of projects located within the public right-of-way; funding for the burial of private service lines in conjunction with a City-initiated project; and assistance in the formation of Special Improvement or Local Improvement Districts for citizen-initiated projects.

3. Infrastructure

Overhead Utilities

The Village currently has over 180,000 linear feet of overhead lines along state highways, arterial roads, residential streets and on private property (Exhibit G). Of that total, over 50,000 feet of overhead lines are located along state highways and arterial roads (Clarkson, Colorado, Hampden, Happy Canyon, Mansfield, Quincy and University). Xcel accounts for approximately

35,000 feet of these lines while CenturyLink accounts for approximately 15,000 feet. Of this total, almost all of CenturyLink’s lines overlap with Xcel’s.

Ancillary Equipment

In addition to overhead lines, it was determined that certain ancillary equipment could be impacted by undergrounding. A number of properties have private service lines that are directly connected to primary utility poles that would be removed if facilities were buried. Additionally, a number of secondary poles would have to be reconfigured if primary poles were removed. Exhibit H is a diagram that illustrates these types of structures. The City Engineer has estimated that there are approximately 68 private service lines and 86 secondary poles that would be affected by undergrounding along state highways and arterial roads.

Street Priority Order

The Committee identified the removal of overhead facilities along arterial roads and state highways as a priority due to the broad community benefit that would be provided. The elimination of potential safety hazards along these main transportation arteries and improved visual appearance of significant view corridors offers a common benefit to all residents. Additionally, it was determined that certain public funds cannot be used for facilities that are located on private property.

The Committee determined a priority order for the arterial roads and state highways by analyzing the existing facilities along each roadway, impacts on view corridors and related ancillary costs. The Committee also took into account the community’s feedback. The priority order and associated infrastructure for each arterial road and state highway is included in the table below.

Street Priority Order	Xcel Linear Feet	CenturyLink w/ Xcel Linear Feet	CenturyLink w/o Xcel Linear Feet	Service Lines	Secondary Poles	Total Linear Feet per Street	Total Cumulative Linear Feet
Quincy	16,650	8,558	0	12	56	25,208	25,208
Colorado	4,425	3,850	600	2	8	8,275	33,483
Mansfield	2,000	2,000	0	0	12	4,000	37,483
University	4,675	1,867	800	6	3	6,542	44,025
Happy Canyon/ Clarkson	5,100	0	0	40	5	5,100	49,125
Hampden	4,175	0	0	8	2	4,175	53,300
Total Linear Feet per Component	37,025	16,275	1,400	68	86	53,300	53,300

4. Cost Estimate

Expenses

In 2014, the Committee received a preliminary estimate from Xcel that the approximate cost for undergrounding was \$150 per linear foot of overhead line. City Council approved a request for Xcel to prepare an engineering design for a section of Quincy between Holly and Happy Canyon to confirm this estimate. This 2,750 linear foot section was suggested for the design as

both Xcel and CenturyLink overhead lines are present. In March 2015, Xcel reported that the estimated cost to complete this work is \$850,000, which results in an approximate estimate of \$300 per foot. The City asked for a breakdown of costs but was told that such information would not be provided.

The City also requested an estimate from CenturyLink for the same section of Quincy. CenturyLink reported that the cost to bury facilities in this area is approximately \$80,000, which results in an approximate estimate of \$30 per foot. The City was told that the cost is considerably less due to the fact that Xcel would also be performing work in this area and additional expenses would likely be covered in Xcel’s \$300 per foot estimate. CenturyLink confirmed that the City should use an estimate of \$150 per foot for work that is not performed in conjunction with Xcel.

Other expenses that comprise the City’s estimate include: engineering design costs (15% of the total project cost); private service line costs (\$2,500 per line); and secondary pole costs (\$5,000 per pole). Based on the Quincy design, the total cost for burying overhead lines along arterial roads and state highways is approximately \$14 million. It should be noted that the cost to bury utility lines throughout the City will vary according to location and the existing equipment installed at each site. Therefore, it is difficult to establish a cost estimate that will apply to all facilities in the City. The table below illustrates the cost estimate based on the Quincy design.

Arterial Roads & State Highways	Xcel (\$300 per Linear Foot)	CenturyLink w/ Xcel (\$30 per Linear Foot)	CenturyLink w/o Xcel (\$150 per Linear Foot)	Engineering Design (15%)	Service Lines (\$2,500 per Line)	Secondary Poles (\$5,000 per Pole)	Total Cost per Street	Total Cumulative Cost
Quincy	\$4,995,000	\$256,740	\$0	\$787,761	\$30,000	\$280,000	\$6,349,501	\$6,349,501
Colorado	\$1,327,500	\$115,500	\$90,000	\$229,950	\$5,000	\$40,000	\$1,807,950	\$8,157,451
Mansfield	\$600,000	\$60,000	\$0	\$99,000	\$0	\$60,000	\$819,000	\$8,976,451
University	\$1,402,500	\$56,010	\$120,000	\$236,777	\$15,000	\$15,000	\$1,845,287	\$10,821,738
Happy Canyon/ Clarkson	\$1,530,000	\$0	\$0	\$229,500	\$100,000	\$25,000	\$1,884,500	\$12,706,238
Hampden	\$1,252,500	\$0	\$0	\$187,875	\$20,000	\$10,000	\$1,470,375	\$14,176,613
Total Cost per Component	\$11,107,500	\$488,250	\$210,000	\$1,770,863	\$170,000	\$430,000	\$14,176,613	\$14,176,613

Contractor Assessment

In conversations with industry professionals, it was suggested that certain expenses could be reduced if the City bid the construction out to its own contractors rather than agreeing to the total project cost as proposed. Xcel has stated that it cannot allow the City to do this as there are safety guidelines that must be adhered to. The City acquired an analysis of the Quincy design from a consultant who has extensive experience with Xcel (Exhibit I).

The consultant agreed that the total project cost provided by Xcel appears to be consistent with Xcel’s pricing methodology, which includes a substantial mark-up of direct costs. The consultant also noted that in her experience Xcel has not permitted customers in Colorado to bid construction out to other contractors. The Committee recommends that the City continue to

pursue a more cost-effective arrangement with Xcel as undergrounding is to be completed with public funds.

5. Financial Scenarios

Xcel 1% Fund

The City's franchise agreement with Xcel includes a provision for an underground fund in which Xcel is required to budget and allocate an annual amount equal to 1% of the preceding year's electric gross revenues for the purpose of burying overhead utility lines as requested by the City (Exhibit J). The fund can only be used for facilities that are located in the public right-of-way per the franchise agreement.

The 1% fund has been historically used in conjunction with the City's capital improvement program. In 2012, \$180,000 was used to bury 800 feet of overhead lines located adjacent to the new Joint Public Safety Facility. The cost to bury facilities was approximately \$225 per linear foot. The current balance of the 1% fund with a 3-year borrow forward projection is approximately \$1,000,000. The City typically accumulates around \$100,000 per year in the fund.

Property Tax Increase

The Committee analyzed a scenario involving a temporary 2 to 3-mill property tax increase in order to fund undergrounding along arterial roads and state highways. The revenue from the tax increase would be used to bury the lines listed in the street priority order (Exhibit K). Based on the analysis, the tax increase would last between 10 to 15 years. A 3-mill tax increase would result in a property owner paying an additional \$240 per year for a \$1 million home.

While the tax would be collected for 10 to 15 years, construction could be completed in a shorter timeframe if utility service providers agreed to meet the City's desired construction schedule. The City has limited control over scheduling but would aim to have construction completed within a few years. In order to complete the work in the shortest timeframe possible and limit disruption to residents, the City could issue a bond in the amount of \$10 million. The debt service of the bond would be paid through revenue from the 1% fund and tax increase.

The Committee also discussed a reduced tax increase of 1 to 2 mills in which the revenue collected would be placed in a City fund for a pay-as-you-go program for undergrounding. The funding that would be generated from such a tax increase would not be able to support the burial of facilities in an accelerated timeframe but could be directed towards arterial roads and state highways and projects that residents have demonstrated support for and/or are willing to provide a cash match.

South Suburban Tax

The City currently collects 2.7 mills from residents to fund annual payments to the South Suburban Parks and Recreation District. This obligation ends in 2019. The Committee discussed the possibility that some or all of a proposed tax increase could be offset upon completion of

payments to South Suburban. If this option is pursued, additional research into funding for the City's parks and trail improvements and the Exclusion Agreement with South Suburban is needed to see if these funds can be used for undergrounding.

Xcel Customer Fee

The City could also attempt to amend the franchise agreement with Xcel to include an additional monthly fee that would be imposed by Xcel on individual customers within the Village for the purpose of undergrounding at a faster rate than the 1% fund allows. The Committee estimates that an additional monthly fee between 6% and 11% would generate revenue equivalent to the project cost. Xcel has agreed to such arrangements in the past but has reservations about doing so again in the future as it is reluctant to be part of a revenue-raising process that does not directly relate to gas and electric service provision.

Building Material Use Tax

Lastly, the Committee explored a scenario in which the City's building permit fee structure could be revised to include a new building material use tax and eliminate the current service expansion fee. A building material use tax would apply to anyone performing construction work in the City that requires a building permit. While the value of building materials can vary, it is often about 50% to 60% of a project's total value. Other municipalities in the Denver Metro area have similar building or construction material use taxes that range from 2% to 4% on 50% to 60% of project valuation.

While the City does not currently collect a tax on building materials, residents may be charged a local sales tax. That revenue is directed to the municipality in which the materials are purchased. If the building material use tax is approved, materials for the project would be exempt from such a sales tax. Staff found that the adoption of a building material use tax of 3% on 50% to 60% of project valuation and elimination of the service expansion fee could result in additional general fund revenue of up to \$1,000,000 per year (Exhibit L). It should be noted that a change in staff time could be required to administer the remittance process for the building material use tax.

6. Technology Improvements

Fiber Infrastructure

The Committee received feedback from other communities that there is an opportunity to install additional infrastructure for improved telecommunications at a marginal cost increase while burying utilities along arterial roads and state highways. The chart below illustrates the costs associated with installing a fiber optic infrastructure. If performed in conjunction with undergrounding, the fiber boring cost could be reduced further.

Street Priority Order	Total Cumulative Cost for Undergrounding	Fiber Conduit (\$3 per Linear Foot)	Fiber Boring (\$20 per Linear Foot)	Total Fiber Cost per Street	Total Cumulative Cost w/ Undergrounding/ Fiber
Quincy	\$6,349,501	\$55,386	\$369,240	\$424,626	\$7,198,753
Colorado	\$8,157,451	\$15,900	\$106,000	\$121,900	\$8,703,977
Mansfield	\$8,976,451	\$7,551	\$50,340	\$57,891	\$9,580,868
University	\$10,821,738	\$31,500	\$210,000	\$241,500	\$11,667,655
Happy Canyon/ Clarkson	\$12,706,238	\$51,900	\$346,000	\$397,900	\$13,950,055
Hampden	\$14,176,613	\$40,500	\$270,000	\$310,500	\$15,730,930
Total Cost per Component	\$14,176,613	\$202,737	\$1,351,580	\$1,554,317	\$15,730,930

Broadband, also known as high-speed internet, allows users to access the internet and internet-related services at considerably higher speeds than those available through “dial-up” services. These higher speeds are achieved through the use of transmission digital technology and a wide band of frequencies to transmit information. Access to broadband varies on the technology and platform used to provide service. The Committee explored the installation of a fiber backbone along the arterial roads and state highways.

There are several different roles that the City could assume if it were to install such an infrastructure. These include: a catalyst that encourages private sector action as a result of customer demand and awareness of services; an enabler that uses government resources to help private sector entities provide additional and improved internet service; an infrastructure provider that installs base infrastructure to serve only government and school sites; or a retail service provider that installs infrastructure to directly provide competitive services.

Ballot Measure 2F

In 2005 the Colorado Senate passed SB 05-152, which restricted the rights of municipalities to provide telecommunications services to communities, either independently or in partnership with the private sector, without voter approval. In order to give the City the option of installing fiber while undergrounding, City Council approved a ballot initiative that would reinstate the City’s right to use a fiber infrastructure and provide high-speed internet either directly or indirectly with public or private sector partners (Exhibit M). In November 2014, residents approved Ballot Measure 2F by an 80% majority.

Request for Information

In order to determine if there is interest in a public-private partnership to extend fiber from the backbone to residential properties, the Committee issued a Request for Information for Improved Broadband Communications (RFI) (Exhibit N). The RFI asked respondents to describe their business activities and services; proposed business models, suggested roles for funding; construction and ownership of a network; a list of similar projects; and potential issues that should be addressed. The Committee received a total of 12 responses to the RFI (Exhibit O). The services offered by the responding companies include: design, construction, management and leasing activities for a fiber infrastructure.

7. Public Input

Community Survey

In March 2015, the Committee mailed over 2,000 postcards to all residential properties in the Village with a link to an online community survey. The survey asked residents to prioritize goals from the Master Plan; provide input regarding the reasons they do or do not support undergrounding; and state if they would be willing to pay for a tax increase. There were a total of 193 responses. Exhibit P is a summary of the community's feedback and the results of the survey are included as Exhibit Q. Respondents indicated that utility undergrounding is the City's most needed project and that it is primarily supported due to the elimination of tree trimming in the public right-of-way.

Open House

An open house was scheduled in May 2015 in order to provide information about the project and establish an opportunity for residents to offer additional input. Residents were asked to identify the arterial roads and state highways that they felt should be prioritized; identify the maximum tax amount that they would be willing to pay; state what type of role the City should play in regards to broadband; and answer whether they would be willing to pay for a tax increase for broadband if undergrounding was not included in the scope of work. A summary of the discussion at the open house is included as Exhibit R. Other public comments received after the community survey or open house are included as Exhibit S.

8. Alternatives

The Committee identified five alternatives for consideration in which the City can proceed with undergrounding and/or broadband:

- a) 2 to 3-Mill Tax Increase for Undergrounding Arterial Roads and State Highways with Broadband – This alternative was most closely analyzed by the Committee and involves a temporary tax increase and borrowing in order to accelerate construction. Voters would be asked to approve a temporary 2 to 3-mill tax increase that would expire after 15 years and a \$10 million bond that would be paid back over the same time period. The street priority order would be used to determine the sequence in which the facilities along arterial roads and state highways are buried. The City would complete as much of the priority order as tax revenue and construction costs allow for. The current cost estimate suggests that the majority of the streets listed in the priority order could be buried through this alternative. Draft ballot language for this alternative is provided as Exhibit T.
- b) 1 to 2-Mill Tax Increase for Undergrounding and Broadband Fund – This alternative involves a temporary tax increase for a pay-as-you-go program for undergrounding and broadband. Voters would be asked to approve a temporary 1 to 2-mill tax increase that would expire after a set number of years. The Committee has not determined how long this tax would remain in effect. Undergrounding and the installation of

broadband would be completed as tax revenue is collected. The revenue from the tax would be placed into a City fund and use would be guided by a prioritization schedule established by the City.

- c) 1 to 2-Mill Tax Increase for Broadband Fund – This alternative involves a temporary tax increase for a pay-as-you-go program for broadband only. Voters would be asked to approve a temporary 1 to 2-mill tax increase that would expire after a set number of years. The Committee has not determined how long this tax would remain in effect. The sunset timeframe for the tax increase would likely be shorter than for undergrounding as the total project cost is significantly lower. A broadband feasibility study is needed in order to proceed with this alternative as additional information is required to determine how such a network would function. The installation of broadband would be completed as tax revenue is collected. The revenue from the tax would be placed into a City fund and use would be guided by a prioritization schedule established by the City.
- d) 2% to 3% Building Material Use Tax for City Projects – This alternative involves amending the City’s current building permit fee structure to include a building material use tax that would be used as a revenue source to fund undergrounding, broadband, open space and other capital projects. Voters would be asked to approve a 2% to 3% tax on the value of building materials for a construction project requiring a building permit. The current service expansion fee would be eliminated in lieu of the building material use tax. One-third of the revenue would go to the General Fund and the remaining two-thirds would be directed to the Capital Fund and designated initially for undergrounding utilities, broadband expansion and open space acquisition, and thereafter guided by a capital prioritization schedule established by the City.
- e) 1% Fund for Undergrounding – The City can continue utilizing the 1% fund for undergrounding and maintain the status quo. Voters would not be asked to approve an additional revenue stream to fund the acceleration of construction or installation of broadband. Once undergrounding is complete along the arterial roads and state highways, funding could be directed to facilities that are located on public property in residential neighborhoods. Use of the 1% fund would be guided by a prioritization schedule established by the City.

9. Final Recommendation

The Committee recommends that City Council proceed as follows:

- a) The City should seek voter approval for a building material use tax of 3% that would be applied to 50% of the project valuation of any building permit. The revenue from this tax would be used for undergrounding, broadband, open space and other capital projects. This would make the City’s tax treatment consistent with the taxes imposed by other communities like Greenwood Village and redirect tax revenue to the City that is now being paid by residents to other municipalities. A building materials use tax also

most fairly places the tax burden on properties that have most likely not previously paid to place utility lines underground. The Committee recommends that public education regarding the components of a building material use tax occur as soon as possible so that the issue can be placed on the November 2015 ballot. The Committee recommends that the City consider using the revenue stream to facilitate a borrowing (i.e. \$3 million or \$4 million) to accelerate the construction schedule and take advantage of historically low interest rates. All new construction of underground utilities should also require the placement of conduit that can be used for fiber.

- b) The City should continue to pursue an expansion of broadband whether or not a building materials use tax is imposed. Design of a fiber backbone and formation of a public-private partnership to extend fiber from the backbone to residential properties should be explored by City Council as technology has significantly improved in recent years. The Committee has identified an opportunity to expand upon the current infrastructure and provide a benefit to residents through improved telecommunications.
- c) The City should use the 1% fund and initiate construction of underground utilities in accordance with the recently completed Quincy design. The current balance of the 1% fund would cover the cost of design and construction for this section.
- d) While the City cannot use public funds for projects that are located outside of the public right-of-way, the City should provide support and assistance in other ways. The City should continue, through its Utility Undergrounding Policy, to encourage the formation of Special Improvement Districts and Local Improvement Districts for residents interested in burying utility lines on private property. The costs associated with these districts must be paid for by the homeowners, but the City could assist in the coordination and collection of taxes once a district is legally formed. If a portion of a project is located within the public right-of-way, City Council may choose to use the 1% fund.

Attachments:

- Exhibit A: Cherry Hills Village Master Plan
- Exhibit B: Resolution 2, Series 2014
- Exhibit C: Franchise Agreements Summary
- Exhibit D: Ordinance 1, Series 2015
- Exhibit E: Ordinance 2, Series 2015
- Exhibit F: Resolution 18, Series 2015
- Exhibit G: Overhead Utility Lines Map
- Exhibit H: Arterial Facility Diagram
- Exhibit I: Consultant Analysis
- Exhibit J: Xcel Franchise Agreement
- Exhibit K: Cash Flow Chart
- Exhibit L: Building Material Use Tax Comparison
- Exhibit M: Resolution 13, Series 2014
- Exhibit N: Broadband RFI

Exhibit O: RFI Responses Summary
Exhibit P: Undergrounding Survey Summary
Exhibit Q: Undergrounding Survey Results
Exhibit R: Open House Discussion
Exhibit S: Other Public Comments
Exhibit T: Property Tax Draft Ballot Language

VILLAGE CHARACTER GOALS/STRATEGIES

Cherry Hills Village seeks to maintain a historically semi-rural, pastoral and open character. Village Character is about more than simply land use and density. Rather, it embodies the design and relationship of buildings to the public and private spaces.

The goals and strategies set forth below are based on the following guiding principles:

1. The predominant future Land Use element for the Village will remain single-family residential.
2. The enhancement and improvement of public, common and private areas of the Village, including streets, streetscapes, trails and open spaces, should emphasize a semi-rural, pastoral and open character.
3. Regulations on development should respect private property rights of all property owners.
4. Basic standards regulating the scale of buildings and compatibility of uses can reinforce the desired Village character.

STREETS & STREETSCAPES

Streets and streetscapes refer to the road, landscape, utility and pedestrian facilities provided along the roadway and the design of lot frontages immediately adjacent to the roadway. These areas occupy a significant portion of the total land area of the Village; therefore the design and character of these areas are critical to shaping the design and character of the Village.

Goal: Promote the overall semi-rural character of Cherry Hills Village through design and maintenance of streetscapes, public lands and public facilities.

Strategies:

1. Encourage the use of street lights and other outdoor lighting that is designed to preserve a "dark sky" while providing adequate safety.
2. Investigate standards that will accommodate all users, such as motorists, equestrians, pedestrians, bicyclists, and at the same time maintain the semi-rural character of the Village.
3. Consider pedestrian improvements for school-safe zones at street crossings and along major roads adjacent to schools.
4. Explore opportunities to improve the streetscape design on state highways within the Village and to improve gateways into the Village in a manner consistent with the semi-rural character of the Village.
5. Explore public and private street standards to minimize street widths in residential areas as much as possible to protect important natural features and enhance the rural look of the streets.
6. Separate equestrian, pedestrian and bicycle facilities from vehicular traffic when feasible. When equestrian, pedestrian and bicycle facilities are provided within a roadway, such facilities should be designed to emphasize the safety of pedestrians and bicyclists.
7. Evaluate possible methods and financial resources for the burial of above-ground utility lines on public and private lands.

PROPERTY DEVELOPMENT

Property development beyond the streetscape and lot frontages has an influence on Village Character. The level of impact is determined by the most common elements of development regulations, including land uses, lot sizes and standards, building bulk standards, and site and landscape design standards.

Along with these improved efficiencies in utilities and infrastructure, it is important to discuss the ongoing maintenance of Village streets. As discussed in the Village Character chapter, streets, along with parks are the primary public spaces in the Village. While improvements to the transportation network are encouraged, it is important to note that the level of service in Cherry Hills Village differs from many neighboring communities. Goals and Strategies listed in the Village Character chapter are intended to provide guidance for investment in public utilities and infrastructure along these public transportation routes while preserving the semi-rural character of the Village.

Goal: Improve efficiencies in utilities and infrastructure within the Village while balancing the aesthetics of the Village.

Strategies:

1. Expedite efforts to consolidate sanitary sewer and water districts in order to enhance the quality and efficiency of the overall sanitary sewer and water service systems within the Village.
2. Educate the community on the benefits of consolidating sanitary sewer and water districts.
3. Explore possible funding mechanisms for the consolidation and improvement of both the sanitary sewer system and the water service system.
4. Support the policies of the Tri-County Health Department and the State of Colorado regarding septic tank permitting, which do not allow new septic systems or replacement of existing septic systems when sanitary sewer service is available.
5. Pursue opportunities for greater communication with and input to the Denver Water Board.
6. Explore and pursue opportunities to improve wireless communications coverage while considering potential impacts on property owners, views and community character.
7. Formalize a policy for burying above-ground utilities and evaluate possible funding mechanisms available.
8. Continue maintenance of the transportation network within the Village while considering street and streetscape improvements listed in the Village Character chapter.

RESOLUTION NO. 2
SERIES 2014

INTRODUCED BY: SCOTT ROSWELL
SECONDED BY: KATY BROWN

**A
RESOLUTION
OF THE CITY COUNCIL
OF THE CITY OF CHERRY HILLS VILLAGE
CONCERNING THE ESTABLISHMENT OF
THE UTILITY LINE UNDERGROUNDING STUDY COMMITTEE**

WHEREAS, the complete undergrounding of overhead utility lines within the City of Cherry Hills Village ("Village") has been a long-standing goal in the Village; and

WHEREAS, the Village's Master Plan identifies this task as a priority for the City Council to pursue by developing a plan to accomplish this objective; and

WHEREAS, residents of the Village have asked about policies regarding sharing of expenses of undergrounding utility lines; and

WHEREAS, undergrounding utility lines contributes to public safety by eliminating traffic hazards and by removing a significant cause of storm-related power outages; and

WHEREAS, undergrounding utility lines eliminates the need for removal or aggressive trimming of the Village's tree canopy located in or near rights-of-way and enhances the visual appearance of the community; and

WHEREAS, funds available from Xcel Energy and Village resources for the cost of undergrounding utility lines are well below the total cost; and

WHEREAS, in order to consider and adopt an undergrounding plan, the Council would benefit from a review and report on this issue by a citizen's committee of experts and interested residents; and

WHEREAS, a report from the citizen's committee should be presented to the Council in time for Council's consideration of a possible ballot measure in the November 4, 2014 election.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE:

Section 1. The Council hereby establishes a committee, designated as the Utility Line Undergrounding Study Committee ("the Committee"), to review the undergrounding of overhead utility lines in the Village.

Section 2. The Committee shall consist of up to six (6) residents. In appointing members the two members of Council appointed to the Committee will consider competence in finance, law, engineering and other areas of related expertise. In addition to the up to six (6) members appointed by the Council, there shall be two (2) members of the City Council assigned as non-voting advisors to the Committee.

Section 3. The Committee shall consider and report to the Council on:

1. The estimated cost of undergrounding utility lines organized by categories such as state highways, Village arterial roads, neighborhood streets and easements.
2. Policy recommendations for cost sharing between the Village and benefitted property owners.
3. A priority ranking for the sequence of undergrounding utility lines.
4. Suggested changes to the Municipal Code or Village policies to

- support the effort to underground utility lines.
5. A plan to finance the project in summary form recommending specific financial resources including new revenue sources.
 6. All other matters the Committee deems relevant to the issue and requiring the Council's consideration.

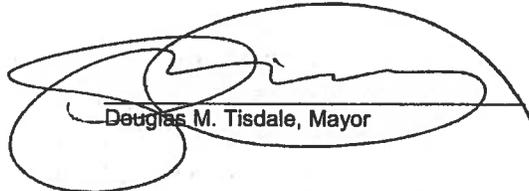
Section 4. The City Manager shall assign appropriate staff to support the Committee's work.

Section 5. The Council hereby instructs the Committee to present a final report by June 1, 2014 with interim reports as decided by the Committee.

Section 6. This Resolution shall be effective immediately.

Introduced, passed and adopted at the regular meeting of City Council this 7th day of January, 2014, by a vote of 6 Yes and 0 No.

(SEAL)



Douglas M. Tisdale, Mayor

ATTEST:

APPROVED AS TO FORM



Laura Smith, City Clerk



Linda C. Michow, City Attorney

**Utility Franchise Agreements
City of Cherry Hills Village**

Utility	Status	Undergrounding Language
Public Service Company of Colorado (Xcel)	Agreement dated 11/1/2007 and set to expire on 10/31/2027	<p>Section 6.8 (Relocation Obligation) - The Company shall at its sole cost and expense temporarily or permanently remove, relocate or alter the position of any Company Facility in City Street whenever such removal, relocation, change or alteration is necessary for the completion of any Public Project.</p> <p>Section 6.8(F) - Obligation applies only to Company Facilities located in City Streets; does not apply to Company Facilities locate on property owned by the Company in fee or to Company Facilities located in privately-owned easements or Public Utility Easements. Section 6.8(G) - Above-ground Facilities place above-ground unless the Company is paid for the incremental cost of undergrounding (the City may request that incremental costs be paid out of the Underground Fund. Article 10 (Underground Fund) - The Fund may be used to defray costs of undergrounding, as set forth in the Agreement.</p> <p>Section 10.2(D) - The City may require any above-ground Company Facilities be moved underground at the City's expense. Section 10.5 - The Company shall cooperate with other utilities or companies that have their facilities above-ground to attempt to have all facilities undergrounded as part of the same project. The Company is not required to pay for the cost of undergrounding facilities of other companies.</p>
Centurylink	N/A	<p>There is likely no current/updated agreement due to C.R.S. 38-5.5-101 et seq (1996 Telecommunications Act) which states that telecommunications companies operating under the FCC or PUC authority "require no additional authorization or franchise by any municipality". Centurylink is authorized to occupy and utilize public right-of-way (subject to being required to obtain the City's consent for any new facilities within the right-of-way and reasonable license/permit fees). The City is party to a 1972 agreement with Mountain States Telephone & Telegraph. There is no current agreement with either Qwest or Centurylink. The 1972 agreement contains no provisions applicable to undergrounding.</p>
Mountain States Video Communications Inc (Comcast)	Agreement dated 2/23/2002 and set to expire on 2/22/2019	<p>Section 10.14 - "where electric, telephone and other above-ground utilities are...subsequently placed underground, all Cable System lines shall also be placed underground...at no expense to the City". See also Section 10.24 (Movement of Cable System Facilities for City Purposes).</p>
Crown Castle (New Path Networks)	Right-of-Way Use Agreement per facility	<p>Section 3.3 - NPN equipment shall be located at the base of the pole or located below ground level. Authorizes co-location of equipment with other public utility infrastructure (street lights, utility poles, etc.) with agreement by owner of pole(s). Section 5.2 - NPN shall relocate equipment at NPN's sole cost and expense whenever the City reasonable determines that relocation is required for the reasons articulated in Section 5.2, including "to protect or preserve the public health or safety". There may be some engineering/technical concerns regarding the functionality of wireless equipment placed underground.</p>

**Utility Franchise Agreements
City of Cherry Hills Village**

Utility	Status	Undergrounding Language
Public Service Company of Colorado (Xcel)	Agreement dated 11/1/2007 and set to expire on 10/31/2027	Section 6.8 (Relocation Obligation) - The Company shall at its sole cost and expense temporarily or permanently remove, relocate or alter the position of any Company Facility in City Street whenever such removal, relocation, change or alteration is necessary for the completion of any Public Project. Section 6.8(F) - Obligation applies only to Company Facilities located in City Streets; does not apply to Company Facilities locate on property owned by the Company in fee or to Company Facilities located in privately-owned easements or Public Utility Easements. Section 6.8(G) - Above-ground Facilities place above-ground unless the Company is paid for the incremental cost of undergrounding (the City may request that incremental costs be paid out of the Underground Fund. Article 10 (Underground Fund) - The Fund may be used to defray costs of undergrounding, as set forth in the Agreement. Section 10.2(D) - The City may require any above-ground Company Facilities be moved underground at the City's expense. Section 10.5 - The Company shall cooperate with other utilities or companies that have their facilities above-ground to attempt to have all facilities undergrounded as part of the same project. The Company is not required to pay for the cost of undergrounding facilities of other companies.
CenturyLink	N/A	There is likely no current/updated agreement due to C.R.S. 38-5.5-101 et seq (1996 Telecommunications Act) which states that telecommunications companies operating under the FCC or PUC authority "require no additional authorization or franchise by any municipality". CenturyLink is authorized to occupy and utilize public right-of-way (subject to being required to obtain the City's consent for any new facilities within the right-of-way and reasonable license/permit fees). The City is party to a 1972 agreement with Mountain States Telephone & Telegraph. There is no current agreement with either Qwest or CenturyLink. The 1972 agreement contains no provisions applicable to undergrounding.
Mountain States Video Communications Inc. (Comcast)	Agreement dated 2/23/2002 and set to expire on 2/22/2019	Section 10.14 - "where electric, telephone and other above-ground utilities are...subsequently placed underground, all Cable System lines shall also be placed underground...at no expense to the City". See also Section 10.24 (Movement of Cable System Facilities for City Purposes).
Crown Castle (New Path Networks)	Right-of-Way Use Agreement per facility	Section 3.3 - NPN equipment shall be located at the base of the pole or located below ground level. Authorizes co-location of equipment with other public utility infrastructure (street lights, utility poles, etc.) with agreement by owner of pole(s). Section 5.2 - NPN shall relocate equipment at NPN's sole cost and expense whenever the City reasonable determines that relocation is required for the reasons articulated in Section 5.2, including "to protect or preserve the public health or safety". There may be some engineering/technical concerns regarding the functionality of wireless equipment placed underground.

ORDINANCE NO. 1
Series 2015

November 18, 2014: Introduced as Council Bill 12, Series 2014 by Councilor Russell Stewart, seconded by Councilor Mark Griffin and considered in full text on first reading. Passed by a vote of 5 yes and 0 no.

January 6, 2015: Considered in full text on second reading. Passed by a vote of 6 yes and 0 no.

**A BILL FOR AN ORDINANCE
OF THE CITY OF CHERRY HILLS VILLAGE
AMENDING ARTICLE XVI OF CHAPTER 16 OF THE CHERRY HILLS VILLAGE MUNICIPAL
CODE CONCERNING SUPPLEMENTARY DISTRICT REGULATIONS, BY THE ADDITION
OF REGULATIONS REQUIRING CERTAIN UTILITIES TO BE PLACED UNDERGROUND
WHEN ASSOCIATED WITH THE NEW CONSTRUCTION OR MAJOR ADDITION OF ALL
SINGLE FAMILY RESIDENCES, INSTITUTIONAL STRUCTURES, OR SIMILAR LAND USES**

WHEREAS, the City of Cherry Hills Village ("City") is a home rule municipal corporation organized in accordance with Article XX of the Colorado Constitution; and

WHEREAS, pursuant to its home rule authority and Article 23, Title 31 of the Colorado Revised Statutes, the City has authority to regulate the development of land within the City for the purposes of promoting the public health, safety, convenience, and the general welfare of the community; and

WHEREAS, the City has adopted zoning regulations codified in Chapter 16 of the Municipal Code that, in relevant part, establish requirements for the new construction or major addition of all single family residences, nonprofit institutions, private clubs, public recreational facilities and nonprofit recreational facilities; and

WHEREAS, the City has determined that it is necessary to require utilities to be located underground to further certain goals and policies articulated in the Master Plan, including but not limited to protecting and improving the aesthetics of the City.

NOW, THEREFORE, THE CITY COUNCIL FOR THE CITY OF CHERRY HILLS VILLAGE, COLORADO, ORDAINS:

Section 1. Article XVI of the Cherry Hills Village Municipal Code, entitled "Supplementary District Regulations," is hereby amended to include the following section:

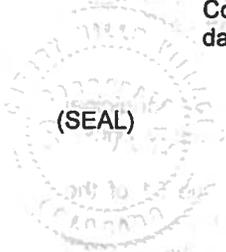
Sec. 16-16-200. Utilities.

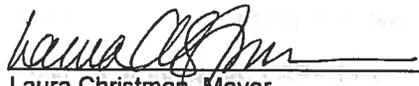
The purpose and intent of this Section is to protect and improve the aesthetics of the City by requiring that new or existing service lines associated with public utilities (telephone, electric service, cable television, gas lines and other similar utilities) be placed underground in conjunction with the construction of all new single family residences, nonprofit institutions, private clubs, public recreational facilities and nonprofit recreational facilities. The burial of new or existing service lines shall also be required when a property owner proposes to undertake a major addition to an existing single family residence, nonprofit institution, private club, public recreational facility or nonprofit recreational facility. For purposes of this section, a major addition shall be defined as the addition or replacement of fifty percent (50%) or more of existing square footage of all structures existing on the lot of record. The obligation to place service lines underground shall not extend to existing overhead transmission or distribution lines that provide service to other properties. Facilities appurtenant to underground facilities or other required equipment may be placed aboveground if the City determines it is necessary.

Section 2. Severability. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or applications of this ordinance that can be given effect without the invalid portion, provided that such remaining portions or applications of this ordinance are not determined by the court to be inoperable. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, despite the fact that any one or more section, subsection, sentence, clause, phrase, or portion would be declared invalid.

Section 3. Effective Date. This Ordinance shall become effective ten (10) days after publication on second reading in accordance with Section 4.5 of the Charter for the City of Cherry Hills Village.

Adopted as Ordinance No. 1, Series 2015, by the City Council of the City of Cherry Hills Village, Colorado this 6th day of January, 2015.

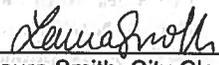




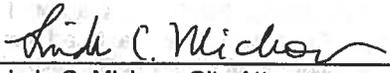
Laura Christman, Mayor

ATTEST:

APPROVED AS TO FORM:



Laura Smith, City Clerk



Linda C. Michow, City Attorney

Published in *The Villager*
Published: 1-15-15
Legal #: 5416

CITY OF CHERRY HILLS VILLAGE
ADOPTION OF ORDINANCE
ORDINANCE 1, SERIES 2015

A BILL FOR AN ORDINANCE OF THE
CITY OF CHERRY HILLS VILLAGE
AMENDING ARTICLE XVI OF CHAPTER
18 OF THE CHERRY HILLS VILLAGE
MUNICIPAL CODE CONCERNING
SUPPLEMENTARY DISTRICT
REGULATIONS, BY THE ADDITION
OF REGULATIONS REQUIRING
CERTAIN UTILITIES TO BE PLACED
UNDERGROUND WHEN ASSOCIATED
WITH THE NEW CONSTRUCTION OR
MAJOR ADDITION OF ALL SINGLE
FAMILY RESIDENCES, INSTITUTIONAL
STRUCTURES, OR SIMILAR LAND
USES

Copies of the Ordinances are on file at
the office of the City Clerk and may be
inspected during regular business hours.

Published in *The Villager*
Published: January 15, 2015
Legal # 5416

ORDINANCE NO. 2

Series 2015

November 18, 2014: Introduced as Council Bill 13, Series 2014 by Councilor Alex Brown, seconded by Councilor Katy Brown and considered in full text on first reading. Passed by a vote of 5 yes and 0 no.

January 6, 2015: Considered in full text on second reading. Passed by a vote of 6 yes and 0 no.

**A BILL FOR AN ORDINANCE
OF THE CITY OF CHERRY HILLS VILLAGE
REPEALING AND RE-ENACTING SECTION 17-5-50 OF CHAPTER 17 OF THE CHERRY
HILLS VILLAGE MUNICIPAL CODE, CONCERNING DESIGN PRINCIPLES FOR UTILITIES**

WHEREAS, the City of Cherry Hills Village ("City") is a home rule municipal corporation organized in accordance with Article XX of the Colorado Constitution; and

WHEREAS, pursuant to its home rule authority and Article 23, Title 31 of the Colorado Revised Statutes, the City has authority to regulate the development of land within the City for the purposes of promoting the public health, safety, convenience, and the general welfare of the community; and

WHEREAS, the City has adopted subdivision regulations codified in Chapter 17 of the Municipal Code; and

WHEREAS, the City has determined that it is necessary to require utilities to be located underground in conjunction with the subdivision of land to further the goals of the Master Plan and improve the aesthetics of the City.

NOW, THEREFORE, THE CITY COUNCIL FOR THE CITY OF CHERRY HILLS VILLAGE, COLORADO, ORDAINS:

Section 1. Section 17-5-50 of the Cherry Hills Village Municipal Code, entitled "Utilities," is hereby repealed and re-enacted to read as follows:

Sec. 17-5-50. Utilities.

New utilities (telephone, electric service, cable television, gas lines and other utilities) that will serve the subdivision shall be installed underground and shall be in place prior to street surfacing. Facilities appurtenant to underground facilities or other required equipment may be placed aboveground if the City determines it is necessary.

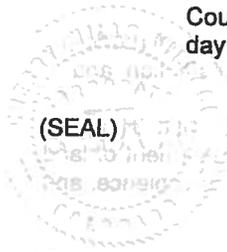
Existing overhead utilities that are located on the subdivided property or in the public right-of-way immediately adjacent to the property between the street edge and the property shall be relocated underground. The obligation of the subdivider to install all new and existing utilities underground, as required by this Section 17-5-50, shall be set forth in the subdivision improvements agreement required by Section 17-4-10. Existing overhead utilities may remain aboveground if the City Council determines that either of the following criteria is met:

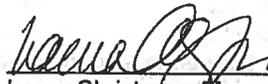
- a. The subdivider provides written documentation acceptable to the City Council from a utility provider demonstrating that relocation of specifically identified existing overhead utilities is not possible due to physical constraints on or near the property.
- b. The cost of undergrounding outweighs the public benefit and relocation of existing overhead utilities is not necessary to meet the goals and strategies of the Master Plan.

Section 2. Severability. If any provision of this ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or applications of this ordinance that can be given effect without the invalid portion, provided that such remaining portions or applications of this ordinance are not determined by the court to be inoperable. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, despite the fact that any one or more section, subsection, sentence, clause, phrase, or portion would be declared invalid.

Section 3. Effective Date. This Ordinance shall become effective ten (10) days after publication on second reading in accordance with Section 4.5 of the Charter for the City of Cherry Hills Village.

Adopted as Ordinance No. 2, Series 2015, by the City Council of the City of Cherry Hills Village, Colorado this 6th day of January, 2015.

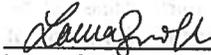




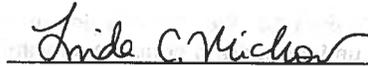
Laura Christman, Mayor

ATTEST:

APPROVED AS TO FORM:



Laura Smith, City Clerk



Linda C. Michow, City Attorney

Published in *The Villager*
Published: 1-15-15
Legal #: 5417

CITY OF CHERRY HILLS VILLAGE
ADOPTION OF ORDINANCE
ORDINANCE 2, SERIES 2015

A BILL FOR AN ORDINANCE OF THE
CITY OF CHERRY HILLS VILLAGE
REPEALING AND RE-ENACTING
SECTION 17-5-50 OF CHAPTER 17
OF THE CHERRY HILLS VILLAGE
MUNICIPAL CODE, CONCERNING
DESIGN PRINCIPLES FOR UTILITIES

Copies of the Ordinances are on file at
the office of the City Clerk and may be
inspected during regular business hours.

Published in *The Villager*
Published: January 15, 2015
Legal # 5417

RESOLUTION NO.18
SERIES OF 2015

INTRODUCED BY: KLASINA VANDERWERF
SECONDED BY: ALEX BROWN

**A RESOLUTION
OF THE CITY COUNCIL
OF THE CITY OF CHERRY HILLS VILLAGE
ADOPTING THE CITY'S UTILITY UNDERGROUNDING POLICY**

WHEREAS, the City Council of the City of Cherry Hills Village is authorized under its home rule charter and pursuant to its general municipal powers to adopt policies and procedures in furtherance of its municipal functions and authority; and

WHEREAS, in conjunction with City staff, the City's Utility Line Undergrounding Study Committee has recommended guidelines for undergrounding of utility lines in the City; and

WHEREAS, the City Council desires to adopt the attached Utility Undergrounding Policy as set forth in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE:

Section 1. The City Council hereby adopts the City's Utility Undergrounding Policy as more fully set forth in Exhibit A, attached hereto and incorporated herein.

Section 2. This Resolution shall be effective immediately upon adoption, and City Staff is directed to take steps necessary to document the foregoing policy's adoption in a policy log maintained in the office of the City Clerk.

Introduced, passed and adopted at the regular meeting of City Council this 21st day of April, 2015, by a vote of 6 yes and 0 no.

1100002



(SEAL)


Laura Christman, Mayor

ATTEST:

Approved as to form:


Laura Smith, City Clerk


Linda C. Michow, City Attorney

**EXHIBIT A
UTILITY UNDERGROUNDING POLICY**

Utility Undergrounding Policy

The City Council of Cherry Hills Village finds that the undergrounding of utilities on certain streets within the City has many public benefits and enhances the quality of life within the Village through a renewed sense of openness and connection with the natural environment. The Cherry Hills Village Master Plan states that overhead facilities often result in power outages and disruptions and disturbance of scenic views. Undergrounding improves the efficiency of the utilities system and aesthetics of the community.

The City Council of Cherry Hills Village adopts the following guidelines for the undergrounding of utility lines within Cherry Hills Village;

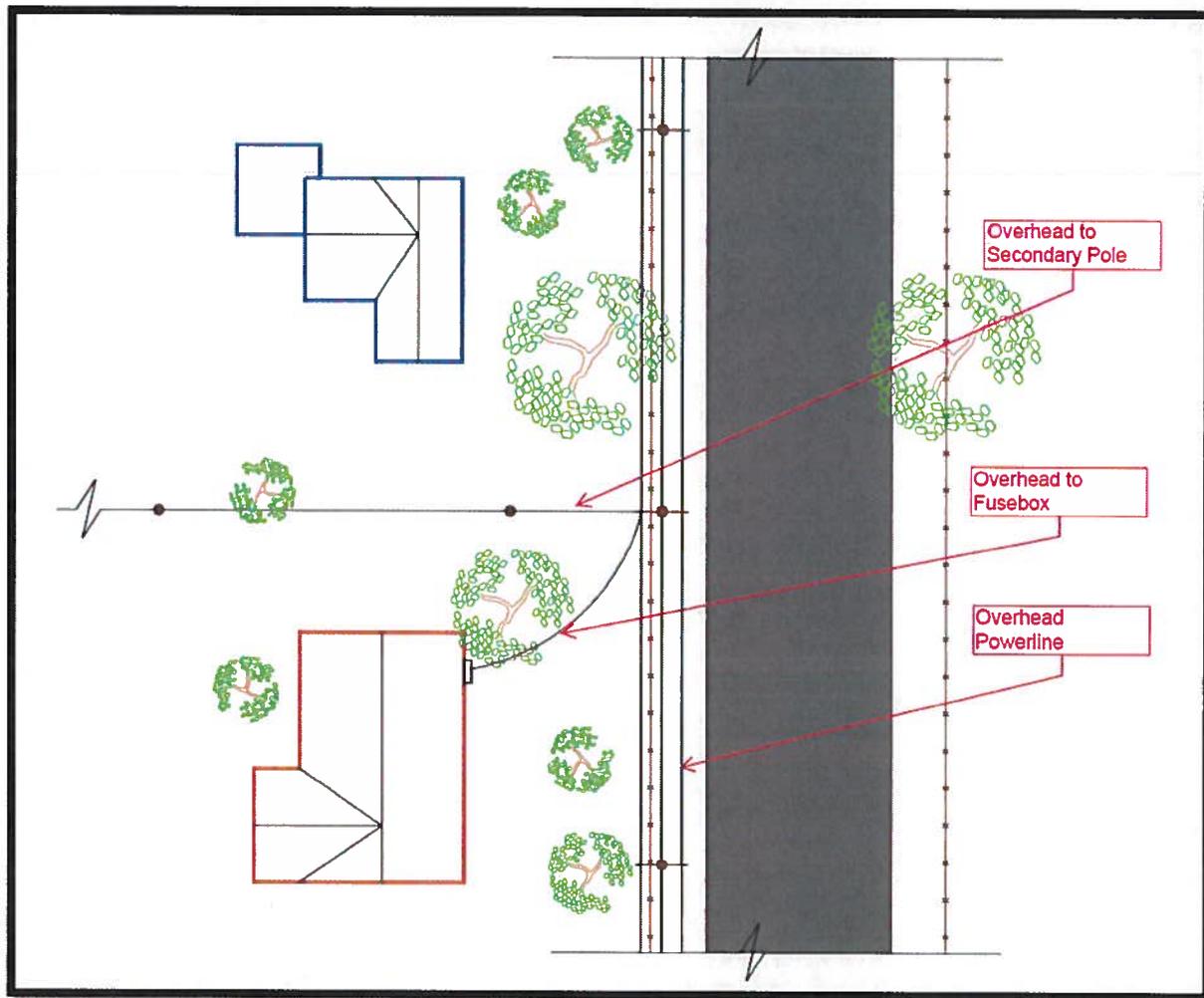
1. The City will fully fund all costs associated with utility undergrounding within the public right-of-way for all projects that are initiated by the City.
2. When a City-initiated project results in utilities within the public right-of-way being buried for broad public benefit, the cost or partial cost to underground private service lines may be paid for with public funds under the following circumstances:
 - The project has been initiated by the City;
 - The project is for the enhancement or betterment of the scenic and rural character;
 - Private aboveground service lines inhibit the ability of the City to remove all poles in the project area; and
 - Physical conditions on the private property allow utilities to be buried without significant change to any physical structures or topography.

The City will enter into discussions with affected property owners regarding the option to underground certain secondary poles and service lines on private property that enhance the overall result of the utility line removal project as determined by City Council.

If a resident does not agree to have his or her utilities buried, any necessary poles will be located in a manner that is the least obtrusive to the view corridor being enhanced by the project. In cases where there are easements on private property that are for the express use of any public utility, the poles and/or related infrastructure will be placed within these easements on the property.

3. Power lines that are located in an easement outside of the public right-of-way will not be buried using public funds for citizen-initiated projects. The City will provide assistance under the following circumstances:
 - The City will support the formation of Special Improvement Districts (SID's) or Local Improvement Districts (LID's) in a limited capacity;
 - All costs associated with the formation of these districts must be paid for by the participants;
 - The City will assist in the coordination and collection of taxes once a district is legally formed;
 - If a portion of a citizen-initiated project does fall within the public right-of-way, City Council may choose to participate through the use of a portion of Xcel 1% funds that are allocated for this purpose; and
 - The City may pay up to 50% for a maximum of \$500 of the cost per household to bury private utilities with prior approval by City Council.

ARTERIAL FACILITY DIAGRAM



Raspanti Consulting Services LLC

May 16, 2015

City of Cherry Hills Village
Attn: Jay Goldie
2450 E Quincy Ave
Cherry Hills Village, CO 80113

Project: E Quincy Electric Conversion
Xcel Service Request #1131641

Dear Jay,

At your request, I have reviewed the Xcel electric design for converting the overhead to an underground electric system. In my opinion the cost came in just below the average per foot gauge that I use in determining whether a system is within range using similar projects that I have recently been involved. Considering the magnitude of this conversion and all the necessary components to this design, it is my analysis that the design is efficient and the charges noted are reasonable. Xcel plans to bore the electric feeder line in the ROW and will have to be directed by the city as to where the new location will be. There are strict clearance requirements from any force mains, public water lines and high pressure gas lines that need to be considered.

Xcel is setting three Switch Cabinets for this conversion. Care should be taken as to the location of these large pieces of equipment. They require 10' of clearance on the door sides, front and rear, and 5' of clearance on the non-door sides. It is my recommendation that the city hold a pre-construction meeting with the Xcel crews and designer in order to make sure these are placed in areas that meet the city street scape expectations.

I do not see any secondary riser poles included in the estimate, so I am assuming the home owners are converting their electric panels to underground loops and having Xcel install new laterals? This cost is not included and would involve applications for each home. Each homeowner would need an electrician to rewire their panel to accommodate the new laterals. Should a homeowner want keep the overhead loop, Xcel could install a secondary riser pole next to the new Pedestals. That would be an add-on to the cost of this design.

Lastly, the communications are located on these poles and will need to bury their lines as well. I estimate the cost for Century Link would be about \$95,000. At our meeting it was noted that Comcast would drop their lines at their expense. I do not know if there are any private fiber lines associated with the pole line.

This information is based on my past and present experience as a dry utility consultant having worked with Xcel, Century Link and Comcast for the past 19 years. I have coordinated overhead conversions in Denver, the Highlands and various cities along the front range so I am confident in my findings. Please contact me at 720-982-3000 should you have any questions.

Sincerely,

Joanna Raspanti
Dry Utility Consultant

3780 S Dayton St #203
Aurora CO 80014
720-982-3000

JOANNA RASPANTI

Dry Utilities Coordinator

EXPERIENCE

Ms. Raspanti has over 19 years of experience in dry utility analysis, which includes the installation and distribution of gas, electric, phone, CATV, and fiber optic utilities. Her expertise is diverse, ranging from commercial/industrial, including renewable energy plants; master planning communities; residential mixed-use; and site-specific projects targeted for isolated subdivisions, including high-rise projects, assisting in demolitions, mitigation of hazardous materials, and relocations.

Ms. Raspanti served as an engineering representative for Public Service Company of Colorado, designing electric and gas distribution. Ms. Raspanti also developed Raspanti Consulting Services, LLC, for the purpose of serving new developments by providing analysis of utility designs, interpretations of utility policies, and ensuring that the developer receives the best value engineered designs from the utilities resulting in significant savings to developers.

CLASSES AND TRAINING

Electric and Gas Distribution Engineering
GIS and DFIS Computer Drafting
Small World Computer Drafting
Being Effective in a Changing Market
Constructive Risk Taking
Teambuilding – Effective Communication and Listening

PROJECTS

Ninth & Colorado Re-development – Dry utility coordinator responsible for all dry utility issues related to demolition of buildings, remodel of existing buildings and design of new mixed-use urban development. Coordinated overall master plan, including capacity issues for the project being developed by Shea Properties.

Ridgegate Master Planned Community / Skyridge Medical Center – Dry utility coordination efforts were undertaken on behalf of both the master developer, Ridgegate Investments, Inc. and district. Those efforts included coordination of all dry utility backbone and streetlight planning, including the fiber optic structure unique to this community. The challenge of the hospital site was to bring in a redundant power source for the hospital (ATO).

Copperleaf Master Planned Community – As dry utility consultant for SQRD, Inc., the master developer of this mixed-use community, provided coordination for backbone infrastructure planning and implementation.

Highlands Ranch, Backcountry – Dry utility coordination efforts for this high-end community necessitated careful planning with utility providers and coordination with engineers, architects and landscape planners. The outcome was well-planned infrastructure capable of supporting this Shea Homes development.

Speer Lofts and Acoma Street High-Rise – The redevelopment of this urban site by Hanover Company presented unique challenges, one of which was identifying space for equipment. Working closely with Xcel Energy a plan was developed to place transformers inside an above ground vault.

Wind Crest Retirement Community – Coordinated the installation of primary power, natural gas and fiber optic to this unique Colorado self-sustaining community developed by Erickson Retirement Communities.

Company's use of Company Facilities. Any such City use must comply with the National Electric Safety Code and all other applicable laws, rules and regulations.

- §9.2 Third Party Use Of Company Facilities. If requested in writing by the City, the Company may allow other companies who hold franchises, or otherwise have obtained consent from the City to use the Streets, to utilize Company Facilities for the placement of their facilities upon approval by the Company and agreement upon reasonable terms and conditions including payment of fees established by the Company. No such use shall be permitted if it would constitute a safety hazard or would interfere with the Company's use of Company Facilities. The Company shall not be required to permit the use of Company Facilities for the provision of utility service by the City or by third parties.
- §9.3 City Use Of Company Transmission Rights-Of-Way. The Company shall, upon written request, grant to the City use of transmission rights-of-way which it now, or in the future, owns in fee within the City for parks and open space; provided, however, that the Company shall not be required to make such an offer in any circumstance where such offer would constitute a safety hazard or would interfere with the Company's use of the transmission right-of-way.
- §9.4 Emergencies. Upon written request, the Company shall assist the City in developing an emergency management plan. In the case of any emergency or disaster, the Company shall, upon verbal request of the City, make available Company Facilities for emergency use during the emergency or the disaster period. Such use of Company Facilities shall be of a limited duration and will only be allowed if the use does not interfere with the Company's own use of Company Facilities.

ARTICLE 10 UNDERGROUNDING OF OVERHEAD FACILITIES

- §10.1 Underground Electrical Lines In New Areas. The Company shall, upon payment to the Company of the charges provided in its tariffs or their equivalent, place all newly constructed electrical distribution lines in newly developed areas underground in accordance with applicable laws, regulations and orders.
- §10.2 Underground Conversion At Expense Of Company.
- A. Underground Fund. The Company shall budget and allocate an annual amount, equivalent to one percent (1%) of the preceding year's Electric Gross Revenues (the "Fund"), for the purpose of undergrounding existing overhead distribution facilities in the City, as may be requested by the City, provided that the undergrounding shall extend for a minimum distance of one (1) block or 750 feet, whichever is less, or as may be mutually agreed by the parties. Except as provided in §6.8.F, no relocation expenses which the Company would be required to expend pursuant to Article 6 of this franchise shall be charged to this allocation.
- B. Unexpended Portion And Advances. Any unexpended portion of the Fund shall be carried over to succeeding years and, in addition, upon request by the City designee, the Company agrees to expend amounts anticipated to be available under the preceding

paragraph for up to three (3) years in advance. Any amounts so expended shall be credited against amounts to be expended in succeeding years. Any funds accumulated under any prior franchise shall be carried over to this Fund balance. The City shall have no vested interest in the Fund and any monies in the Fund not expended at the expiration or termination of this Agreement shall remain the property of the Company.

C. Systemwide Undergrounding. If, during the term of this franchise, the Company should receive authority from the PUC to undertake a systemwide program or programs of undergrounding its electric distribution facilities, the Company will budget and allocate to the program of undergrounding in the City such amount as may be determined and approved by the PUC, but in no case shall such amount be less than the one percent (1%) of annual Electric Gross Revenues provided above.

D. City Requirement To Underground. In addition to the provisions of this Article, the City may require any above ground Company Facilities to be moved underground at the City's expense.

§10.3 Undergrounding Performance. Upon receipt of a written request from the City, the Company shall, to the extent of monies available in the Fund and as otherwise provided herein, underground Company Facilities in accordance with the procedures set forth in this Section.

A. Performance. The Company shall complete each undergrounding project requested by the City within a reasonable time, not to exceed one hundred eighty (180) days from the later of the date upon which the City designee makes a written request and the date the City provides to the Company all Supporting Documentation. The Company shall be entitled to an extension of time to complete each undergrounding project where the Company's performance was delayed due to a cause that could not be reasonably anticipated by the Company or is beyond its reasonable control, after exercise of best efforts to perform, including but not limited to, fire, strike, war, riots, acts of governmental authority, acts of God, forces of nature, judicial action, unavailability or shortages of materials or equipment and failures or delays in delivery of materials. Upon request of the Company, the City may also grant the Company reasonable extensions of time for good cause shown and the City shall not unreasonably withhold any such extension.

B. City Revision of Supporting Documentation. Any revision by the City of Supporting Documentation provided to the Company that causes the Company to substantially redesign and/or change its plans regarding an undergrounding project shall be deemed good cause for a reasonable extension of time to complete the undergrounding project under the franchise.

C. Completion/Restoration. Each such undergrounding project shall be deemed complete only when the Company actually undergrounds the designated Company Facilities, restores the undergrounding site in accordance with Section 6.7 of this franchise or as otherwise agreed with the City designee and removes from the site or

properly abandons on site any unused facilities, equipment, material and other impediments.

D. Estimates. Promptly upon receipt of an undergrounding request from the City and the Supporting Documentation necessary for the Company to design the undergrounding project, the Company shall prepare a detailed, good faith cost estimate of the anticipated actual cost of the requested project for the City to review and, if acceptable, issue a project authorization. The Company will not proceed with any requested project until the City has provided a written acceptance of the Company estimate.

E. Report Of Actual Costs. Upon completion of each undergrounding project, the Company shall submit to the City a detailed report of the Company's actual cost to complete the project and the Company shall reconcile this total actual cost with the accepted cost estimate.

F. Audit Of Underground Projects. The City may require that the Company undertake an independent audit of any undergrounding project for five hundred thousand dollars (\$500,000.00) or greater. The cost of any such independent audit shall reduce the amount of the Fund. The Company shall cooperate fully with any audit and the independent auditor shall prepare and provide to the City and the Company a final audit report showing the actual costs associated with completion of the project. If a project audit is required by the City, only those actual project costs confirmed and verified by the independent auditor as incurred by the Company to complete the particular City undergrounding project shall reduce the Fund.

§10.4 Audit Of Underground Fund. Upon written request of the City, but no more frequently than once every three (3) years, the Company shall audit the Fund for the City. Such audits shall be limited to the previous three (3) calendar years. The Company shall provide the audit report to the City and shall reconcile the Fund consistent with the findings contained in the audit report.

§10.5 Cooperation With Other Utilities. When undertaking an undergrounding project the City and the Company shall coordinate with other utilities or companies that have their facilities above ground to attempt to have all facilities undergrounded as part of the same project. When other utilities or companies are placing their facilities underground, the City shall provide the Company written notice of the specific undergrounding project. The Company shall cooperate with these utilities and companies and undertake to underground Company facilities as part of the same project where financially, technically and operationally feasible. The Company shall not be required to pay for the cost of undergrounding the facilities of other companies or the City.

§10.6 Planning And Coordination Of Undergrounding Projects. The City and the Company shall mutually plan in advance the scheduling of undergrounding projects to be undertaken according to this Article as a part of the review and planning for other City and Company construction projects. In addition, the City and the Company agree to meet, as required, to review the progress of then-current undergrounding projects and to review planned future undergrounding projects. The purpose of such meetings shall be to

further cooperation between the City and the Company to achieve the orderly undergrounding of Company Facilities. At such meetings, the parties shall review:

- A. Undergrounding, including conversions, Public Projects and replacements which have been accomplished or are underway, together with the Company's plans for additional undergrounding; and
- B. Public Projects anticipated by the City.

ARTICLE 11 PURCHASE OR CONDEMNATION

§11.1 Municipal Right To Purchase Or Condemn.

A. Right And Privilege Of City. The right and privilege of the City to construct, purchase or condemn any Company Facilities located within the territorial boundaries of the City, and the Company's rights in connection therewith, as set forth in applicable provisions of the constitution and statutes of the State of Colorado relating to the acquisition of public utilities, are expressly recognized. The City shall have the right, within the time frames and using the procedures set forth in such provisions, to purchase Company Facilities, land, rights-of-way and easements now owned or to be owned by the Company located within the territorial boundaries of the City. In the event of any such purchase, no value shall be ascribed or given to the rights granted under this franchise in the valuation of the property thus taken.

B. Notice Of Intent To Purchase or Condemn. The City shall provide the Company no less than one (1) year's prior written notice of its intent to purchase or condemn Company Facilities. Nothing in this section shall be deemed or construed to constitute a consent by the Company to the City's purchase or condemnation of Company Facilities.

ARTICLE 12 TRANSFER OF FRANCHISE

§12.1 Consent Of City Required. The Company shall not transfer or assign any rights under this franchise to an unaffiliated third party, except by merger with such third party, or, except when the transfer is made in response to legislation or regulatory requirements, unless the City approves such transfer or assignment in writing. Approval of the transfer or assignment shall not be unreasonably withheld.

§12.2 Transfer Fee. In order that the City may share in the value this franchise adds to the Company's operations, any transfer or assignment of rights granted under this franchise requiring City approval, as set forth herein, shall be subject to the condition that the Company shall promptly pay to the City a transfer fee in an amount equal to the proportion of the City's then-population provided Utility Service by the Company to the then-population of the City and County of Denver provided Utility Service by the Company multiplied by one million dollars (\$1,000,000.00). Except as otherwise required by law, such transfer fee shall not be recovered from a surcharge placed only on the rates of Residents.

CASH FLOW OPTIMIZATION CHART

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Tax Revenue (2 mills - 10% increase in 2016 and 2% increase every other year)	580,580	638,638	651,411	651,411	664,439	664,439	677,728	677,728	691,282	691,282	705,108	705,108	719,210	719,210	733,594	733,594
Tax Revenue (2.5 mills - 10% increase in 2016 & 2% increase every other year)	725,725	798,298	814,264	814,264	830,549	830,549	847,160	847,160	864,103	864,103	881,385	881,385	899,022	899,022	917,002	917,002
Tax Revenue (3 mills - 10% increase in 2016 & 2% increase every other year)	870,870	957,957	977,116	977,116	996,659	996,659	1,016,592	1,016,592	1,036,924	1,036,924	1,057,662	1,057,662	1,078,815	1,078,815	1,100,391	1,100,391
Debt Service (Municipal bond per Stifel)	0	819,094	818,584	821,213	821,990	821,100	818,800	820,363	820,643	819,595	822,175	818,545	818,805	817,418	819,695	820,440
Net Tax Revenue (2 mills)	580,580	(180,456)	(167,173)	(169,802)	(157,551)	(156,661)	(141,072)	(142,635)	(129,361)	(128,313)	(117,067)	(113,437)	(99,595)	(98,208)	(86,101)	(86,846)
Net Tax Revenue (2.5 mills)	725,725	(20,796)	(4,320)	(6,949)	8,559	9,449	28,360	26,797	43,460	44,508	59,210	62,840	80,217	81,604	97,307	96,562
Net Tax Revenue (3 mills)	870,870	138,863	158,532	155,903	174,669	175,559	197,792	196,229	216,281	217,329	235,487	239,117	260,010	261,397	280,696	279,951
1% Fund	800,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Bond Proceeds	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Net for Construction (2 mills)	1,380,580	9,429,262	5,772,072	2,112,253	(1,435,314)	(4,981,992)	(5,023,064)	(5,065,699)	(5,095,060)	(5,123,372)	(5,140,439)	(5,153,876)	(5,153,471)	(5,151,679)	(5,137,780)	(5,124,625)
Net for Construction (2.5 mills)	1,525,725	9,734,066	6,239,729	2,742,763	(638,695)	(4,019,262)	(3,890,903)	(3,764,106)	(3,620,646)	(3,476,137)	(3,316,927)	(3,154,087)	(2,973,870)	(2,792,267)	(2,594,959)	(2,398,397)
Net for Construction (3 mills)	1,670,870	10,038,871	6,707,387	3,373,273	157,925	(3,056,533)	(2,758,741)	(2,462,512)	(2,146,231)	(1,828,903)	(1,493,415)	(1,154,298)	(794,288)	(432,891)	(52,195)	327,757
Xcel Construction (\$300 per linear foot)	0	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875	2,776,875
Xcel Design (15% of project cost)	1,666,125				0	0	0	0	0	0	0	0	0	0	0	0
CenturyLink Construction (\$30 or \$150 per linear foot)	0	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563	174,563
CenturyLink Design (15% of project cost)	104,738	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Line Costs (\$2,500 per service line)		42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500	42,500
Secondary Pole Costs (\$5,000 per secondary pole)		107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500
Fiber Costs (\$23 per linear foot)		388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579	388,579
Total Construction	1,770,863	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017	3,490,017
Net Construction Fund	(390,282)	5,939,245	2,282,055	(1,377,764)	(4,925,331)	(4,981,992)	(5,023,064)	(5,065,699)	(5,095,060)	(5,123,372)	(5,140,439)	(5,153,876)	(5,153,471)	(5,151,679)	(5,137,780)	(5,124,625)
Net Construction Fund	(245,137)	6,244,050	2,749,713	(747,254)	(4,128,711)	(4,019,262)	(3,890,903)	(3,764,106)	(3,620,646)	(3,476,137)	(3,316,927)	(3,154,087)	(2,973,870)	(2,792,267)	(2,594,959)	(2,398,397)
Net Construction Fund	(99,992)	5,548,854	3,217,370	(416,744)	(3,332,092)	(3,056,533)	(2,758,741)	(2,462,512)	(2,146,231)	(1,828,903)	(1,493,415)	(1,154,298)	(794,288)	(432,891)	(52,195)	327,757

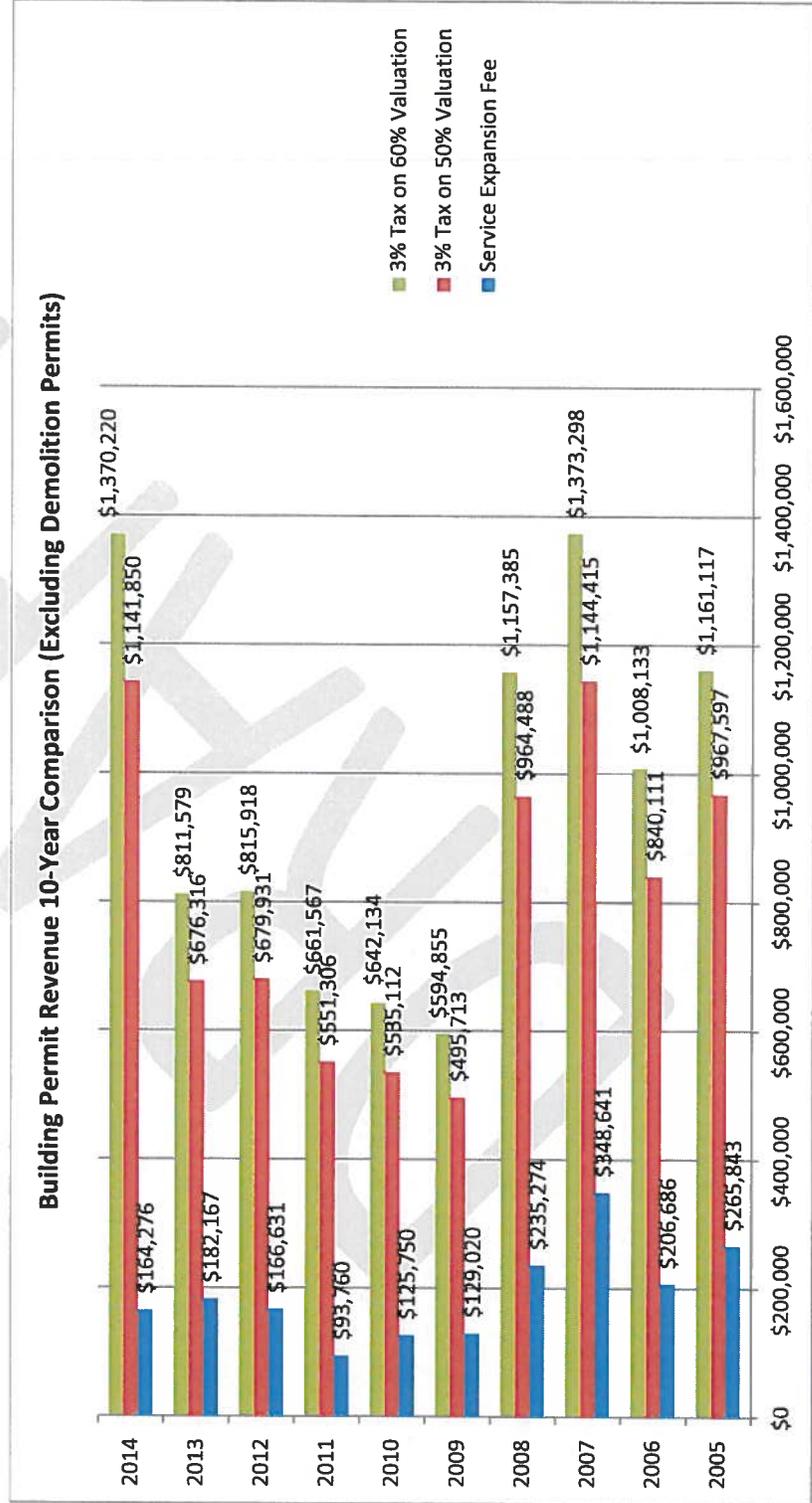
Building Material Use Tax Scenario Comparison

(Draft Working Document)

2014 Actual	Use Tax Scenarios		
	Use Tax	60% Valuation ¹ x 3% Use Tax	50% Valuation ¹ x 3% Use Tax
Service Expansion Fee	\$164,276	\$1,370,220	1,141,850.19
Permit Fee (1% Valuation)	\$761,233	\$513,489	\$513,489
Plan Review (Hourly)	\$129,455	\$333,768	\$333,768
Extensions	\$50,304	\$32,000	\$32,000
Total Revenue	\$1,105,268	\$2,249,478	2,021,107.78

¹Valuation estimate of \$76,123,346 based on 2014 permit data excluding demolition permits

²Standard formula based on IRC guidelines



RESOLUTION NO. 13
SERIES OF 2014

INTRODUCED BY: RUSSELL STEWART
SECONDED BY: ALEX BROWN

**A RESOLUTION
OF THE CITY COUNCIL
OF THE CITY OF CHERRY HILLS VILLAGE
APPROVING A BALLOT QUESTION TO BE SUBMITTED TO THE VOTERS
AT THE COORDINATED ELECTION HELD NOVEMBER 4, 2014
RELATED TO THE LOCAL RIGHT
TO USE MUNICIPAL FIBER OPTIC INFRASTRUCTURE**

WHEREAS, the City of Cherry Hills Village ("City") will participate with the Arapahoe County Clerk and Recorder in the November 4, 2014 coordinated election; and

WHEREAS, the City Council has the authority, and desires to place a proposed ballot question on the November 4, 2014 ballot concerning the local right to use municipal fiber optic infrastructure; and

WHEREAS, until 2005, municipalities throughout Colorado enjoyed the right and authority to use municipal fiber optic infrastructure to provide high-speed Internet, advanced telecommunications, and cable television services to their residences and businesses; and

WHEREAS, in 2005, the State Legislature enacted Senate Bill 05-152 (codified in Article 27 of Title 29, C.R.S.) to revoke and deny all Colorado municipalities the right of using municipal facilities, improvements, and fiber optic infrastructure to provide directly or indirectly high-speed Internet, advanced telecommunications, and cable television services to residents and businesses; and

WHEREAS, Senate Bill 05-152 expressly authorizes every local government to submit a ballot question to the local voters to reauthorize and reclaim the local right to use the municipal fiber optic infrastructure to provide high-speed Internet, telecommunications, and cable television services to residents and businesses; and

WHEREAS, although the City does not currently own any municipal fiber optic infrastructure, future construction and use of such infrastructure would likely increase competition and potentially decrease costs of services to residents and businesses by providing opportunities to private service providers to partner with the City to use the City's fiber optic infrastructure to deliver services to residents and businesses; and

WHEREAS, the City Council has determined it is in the best interests of the City to refer a ballot question to the voters concerning the City's ability to provide directly or indirectly through private companies high-speed internet, advanced telecommunications, or cable television services, as authorized pursuant to C.R.S. Section 29-27-201.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF CHERRY HILLS VILLAGE:

Section 1. The City Council hereby refers and approves the following ballot question for submission to the registered electors and to appear on the November 4, 2014 ballot coordinated by Arapahoe County:

SHALL THE CITY OF CHERRY HILLS VILLAGE, WITHOUT INCREASING TAXES BY THIS MEASURE, AND TO RESTORE LOCAL AUTHORITY THAT WAS DENIED TO LOCAL GOVERNMENTS BY THE COLORADO GENERAL ASSEMBLY AND FOSTER A MORE COMPETITIVE MARKETPLACE, BE AUTHORIZED TO PROVIDE HIGH-SPEED INTERNET, INCLUDING IMPROVED HIGH BANDWIDTH SERVICES BASED ON NEW TECHNOLOGIES, TELECOMMUNICATIONS

SERVICES, AND/OR CABLE TELEVISION SERVICES TO RESIDENTS, BUSINESSES, SCHOOLS, LIBRARIES, NON-PROFIT ENTITIES AND OTHER USERS OF SUCH SERVICES EITHER DIRECTLY OR INDIRECTLY WITH PUBLIC OR PRIVATE SECTOR PARTNERS, AS EXPRESSLY PERMITTED BY ARTICLE 27, TITLE 29 OF THE COLORADO REVISED STATUTES?

YES _____
NO _____

Section 2. This Resolution and the ballot question posed to the electorate are intended and should be interpreted to restore to the greatest extent possible the right of self-governance, self-determination, and local control over all matters addressed in Article 27 of Title 29, C.R.S.).

Section 3. For purposes of C.R.S. § 31-11-111, this Resolution shall serve to set the title and content for the ballot question set forth herein and the ballot title for such question shall be the text of the question itself.

Section 4. The City Clerk is authorized to correct typographical errors and omissions and to cause to be entered into any blanks of the ballot question the appropriate ballot question number or letter upon designation of the ballot number or letter by the appropriate election official.

Section 5. The City Manager, City Attorney, and City Clerk are hereby authorized and directed to take all necessary and appropriate action to effectuate the provisions of this Resolution including the taking of all reasonable and necessary action to cause such approved ballot question to be printed and placed on the ballot for the election.

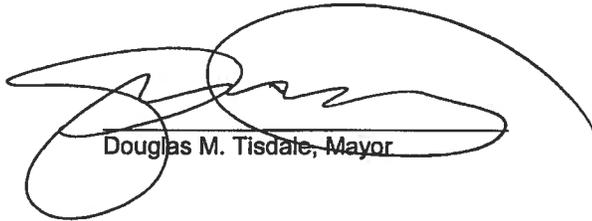
Section 6. If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining sections, paragraphs, clauses or provisions of this Resolution.

Section 7. This Resolution shall be effective immediately upon adoption.

DONE AND RESOLVED THIS 2ND DAY OF SEPTEMBER 2014.

Introduced, passed and adopted at the
regular meeting of City Council this 2nd day
of September, 2014, by a vote of 5 Yes and 0 No.

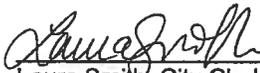
(SEAL)



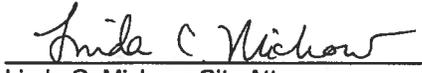
Douglas M. Tisdale, Mayor

ATTEST:

APPROVED AS TO FORM:



Laura Smith, City Clerk



Linda C. Michow, City Attorney

CITY OF CHERRY HILLS VILLAGE

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

INVITATION:

The City of Cherry Hills Village is soliciting information from broadband communications companies for an *Improved Broadband Communications Infrastructure Analysis*. The City would like to develop business partnerships with companies that can support and/or provide improved broadband communications services (i.e. 1 Gbps symmetric service) to residents to be implemented contemporaneously with the City's planned undergrounding of overhead utility lines. The City does not wish to be a direct service provider but instead would like to facilitate the development of a fiber optic or other platform to be used by private entities in the delivery of broadband communications services to all City residents and property owners. This could involve a combination of fiber, wireless or other technologies. The City's role in funding, construction, ownership of conduits and fiber optic lines and easements is negotiable. The City is interested in an open access system that would allow unrestricted entry for service providers that would not involve exclusive long-term rights to provide services.

CALENDAR:

- | | |
|-------------------|--|
| January 23, 2015 | Publish Request for Information |
| February 6, 2015 | Deadline for submission of questions and clarifications of the RFI |
| February 13, 2015 | If questions/clarifications are raised, an addendum to answer submitted questions will be issued |
| February 20, 2015 | Deadline for Submission of Information 4:00 PM |

Questions, requests for clarifications and responses should be submitted to Emily Kropf, Special Projects Coordinator, City of Cherry Hills Village, at 2450 E. Quincy Avenue, Cherry Hills Village, CO 80113. You must email the City at ekropf@cherryhillsvillage.com with the contact information form to be included in all official notifications including any addenda. Available supplementary documentation for this RFI may be found at: <http://www.cherryhillsvillage.com/uluscrequest.aspx>.

COMMUNITY PROFILE:

The City of Cherry Hills Village, Colorado is located in northwest Arapahoe County and is bounded on the west by the City of Englewood, the north and east by the City and County of Denver and to the south by the City of Greenwood Village. The Village today consists of

approximately 6 ½ square miles in total land area. The Village has a population of 5,987 residents based on the 2010 Census. The median household income is approximately \$211,000. The community is predominately residential and consists of approximately 2,150 households. There are three schools, two country clubs, eight churches, three municipal buildings and a small commercial district with six businesses located in the Village. Services for the municipal buildings are currently purchased from a local cable and internet provider. Projected growth potential is limited as the City is almost completely built-out and land locked on all sides. See below for Village map with existing overhead utility lines.



BACKGROUND:

The Cherry Hills Village Master Plan identifies the task of burying overhead lines throughout the Village as a City goal as it would improve efficiency of the system and aesthetics of the community. Undergrounding contributes to public safety by eliminating traffic hazards and removing a significant cause of storm-related power outages. It also reduces the need for removal or aggressive trimming of the Village's tree canopy located in or near rights-of-way enhancing the visual appearance of the community. The City's Master Plan articulates the goal of burying overhead utilities to protect and enhance certain identified view corridors within the Village. Voters were previously asked to approve a ballot initiative in 2000 to fund the burial of overhead utility lines along several arterial roadways, but the initiative failed as 60% of voters elected not to approve the \$5,000,000 increase in debt.

In 2014, the City Council established the Utility Line Undergrounding Study Committee to explore the long-standing goal of undergrounding all overhead utility lines. The City Council charged the Committee with considering several matters, including: the estimated cost of undergrounding, policy recommendations for cost-sharing, a priority ranking for the sequence of undergrounding, suggested changes to the Municipal Code or Village policies, a plan to finance the project and all other relevant matters. While exploring the goal of undergrounding, the Committee determined that the City should explore supplementary projects like leveraging the expected undergrounding in a way that promotes deployment of a network that can offer enhanced broadband communications services in order to further benefit the community for a minimal cost while incurring the expenses associated with undergrounding.

In the process of analyzing ownership of overhead lines, the cost and responsibility for undergrounding and individual franchise agreements, the Committee found that an improved infrastructure like a fiber optic and/or wireless network may represent one cost-efficient solution for providing enhanced broadband communications services to the City and its residents. The City is obligated to pay for the cost of undergrounding electric lines while the responsibility for undergrounding other lines largely falls on the owners of those lines. The City believes there is an opportunity to expand on the undergrounding program to add conduit and fiber optic lines or other technology for a marginal cost increase that would support enhanced broadband services. In order to finance the undergrounding project in a timely fashion, which is anticipated to include the installation of additional fiber optic and/or wireless facilities, the City will likely need approval from voters to authorize a dedicated revenue stream sufficient to raise the funding required for the City to successfully undertake and complete the comprehensive project that is currently envisioned by the Committee.

In anticipation of including such an initiative in the 2015 election cycle, Ballot Question 2F was submitted to voters in November of 2014. Senate Bill 05-152 requires the approval of voters to restore authority to local governments the right to use municipal communication network facilities, improvements and fiber optics infrastructure to provide directly or indirectly high-speed internet, advanced telecommunications and cable television services to residents and businesses. Ballot Question 2F asked voters to restore the local authority and foster a more competitive marketplace, by authorizing the right to provide broadband communications services directly or indirectly with public or private sector partners. Ballot Question 2F passed by an 80% majority.

Available Documentation (See <http://www.cherryhillsvillage.com/uluscrequest.aspx>)

City of Cherry Hills Village Master Plan

One of the objectives of the Master Plan is to improve the efficiency of utilities and public infrastructure within the Village. The impacts of weather, wildlife and landscaping on above-ground utilities have often resulted in power outages and disruptions. Above-ground utility lines can also disturb scenic views in the community. The Master Plan states that the Village should explore opportunities and funding mechanisms to place utility lines underground so as to improve efficiency and aesthetics.

Utility Line Undergrounding Study Committee Interim Report

The Utility Line Undergrounding Study Committee began meeting in February 2014 to discuss a City-wide undergrounding project. Several topics were explored during the Committee's meetings, including: responsibility for undergrounding, communication with utility providers, the cost of undergrounding, financial scenarios, enhanced services and Municipal Code amendments. The findings of the Committee and proposed next steps are included in the Committee's interim report. A final report is expected to be presented to the City Council in June 2015.

REQUESTED INFORMATION:

The City is currently seeking information regarding several topics related to the installation and/or use of improved broadband communications infrastructure, including:

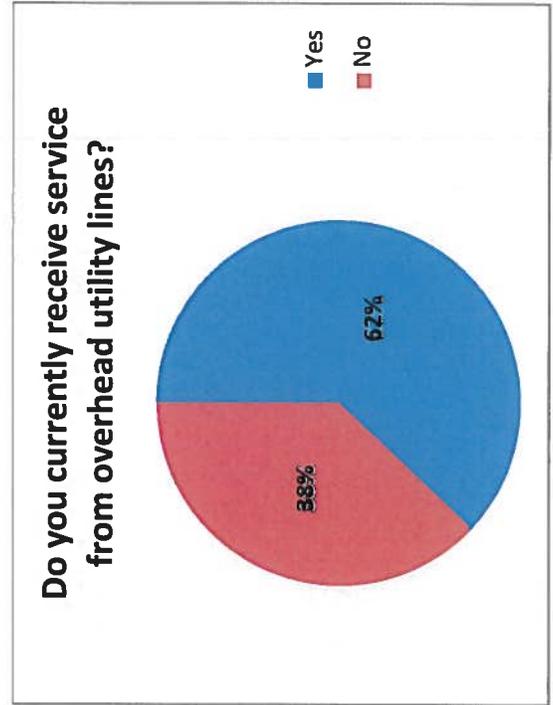
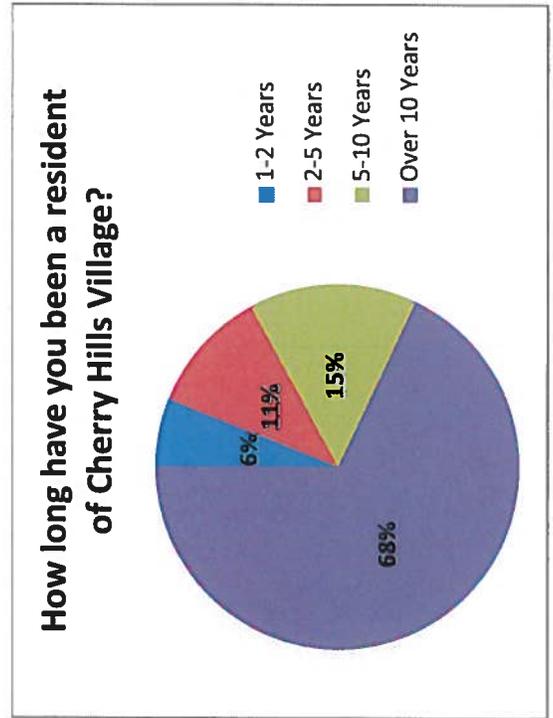
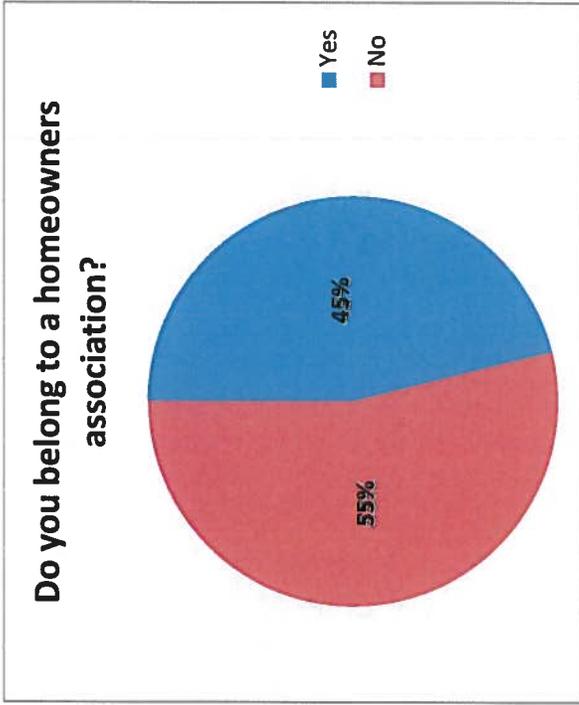
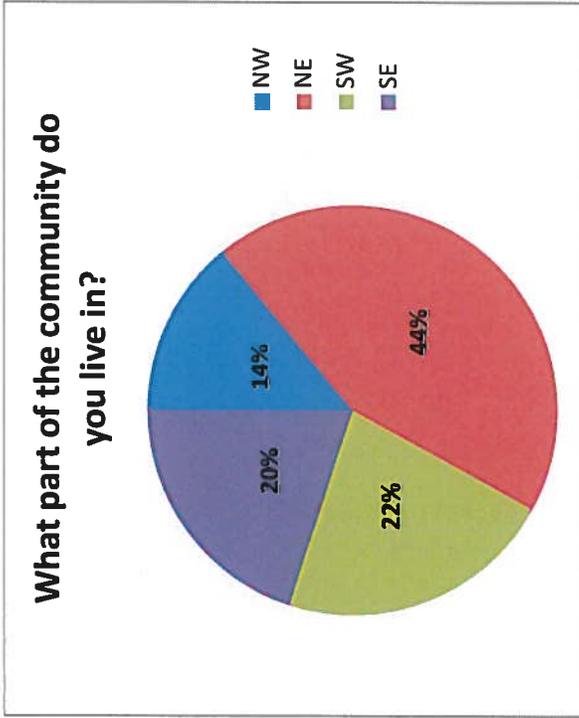
- A brief description of the company and its current business activities and services;
- A statement of interest in discussing a partnership with the City for the installation and/or use of conduit or other broadband communications infrastructure;
- A description of the role and support the company can provide to the City in pursuit of its objectives;
- A description, review and discussion of a business model for providing improved broadband communication services (i.e. 1 Gbps symmetric service) to a high demand/low-population density community;
- An explanation of how fiber, wireless or other technology can be used to provide services;
- A description of suggested roles for funding, construction and ownership of conduits and broadband communications infrastructure;
- A description of how development and ownership of an improved broadband communications network would function;
- A list of similar telecommunications projects that have been successfully completed by the company; and
- A list of any potential issues that should be addressed prior to the installation of enhanced broadband communications infrastructure.

RESPONSES TO RFI FOR IMPROVED BROADBAND COMMUNICATIONS

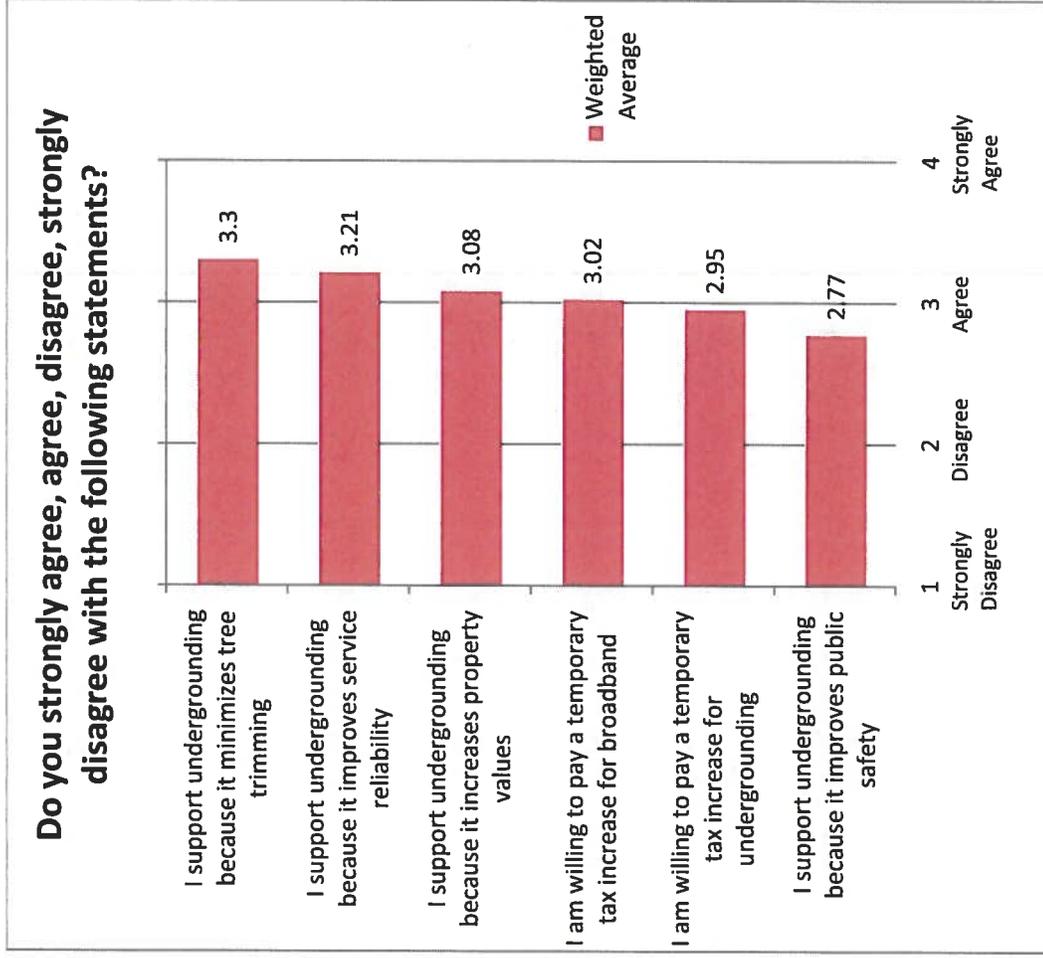
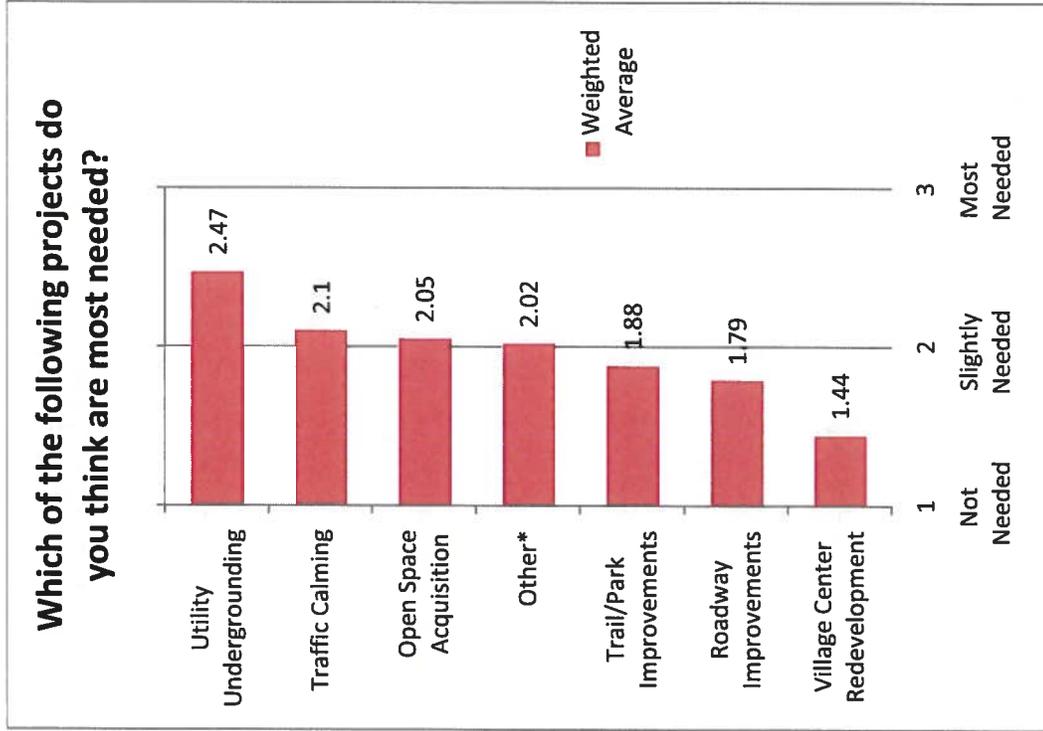
#	Company	Role	Funding	Technology	Services	Projects	Other
1	Advantage Engineers	Turnkey	City-Funded	Fiber Optic Network	Design, Construction, Lease	One Maryland ICBN, Tennessee Valley Authority, Backhaul Fiber Optic Laterals, SummitIG	Previously worked with Ken Fellman
2	Cable Systems	Engineer/Provider	City pays design/ construction upfront & CS repays over 10-year period	Fiber-to-the-Home	Design, Construction, Management	St. George, Henderson	Letter of interest
3	CenturyLink	Unknown	Unknown	Unknown	Unknown		Letter of interest for private discussion
4	Crown Castle	Fiber Installation	CC contracts with Wireless Service Providers to install fiber/other wireless communications infrastructure at no cost to City. Capacity on asset will be leased to City or its provider	Tower/Fiber for Wireless Providers	Design, Construction, Lease	New York City, Philadelphia, San Diego, Paradise Valley, Scottsdale	Proprietary & confidential
5	First Solutions P3	Unknown	Unknown	Fiber Optic Network	Public-Private Model	UTOPIA	Letter of interest
6	Alliance	Turnkey	City-Funded	Open Access Fiber Network	Design, Construction, Lease	Durango, Rio Blanco County, Town of Ophir, Pitkin County	
7	Forethought.net	Consultant	City-Funded	Fiber Optic Network	Feasibility Study	Fort Morgan, Rancho Santa Fe, Missoula, Hamilton,	
8	Magellan Advisors	Fiber Installation	City-Funded	Fiber-to-the-Home/Node	Construction	Consolidated Telephone, Craw-Kan Telephone Coop, Vermont Telephone Co, Verizon, Qwest	
9	MasTec	Provider	Unknown	Ethernet/Wireless	Design, Construction, Management		
10	Megapath	Turnkey	City pays design/ construction & OHlvey pays lease fee to City	Open Access Fiber Network	Public-Private Model	NWCOG, SWCOG, UTOPIA, Lane County, ZAGG	
11	OHlvey/Beehive Broadband	Turnkey	City-Funded	Gigabit-Capable Passive Optical Network	Design, Construction, Management	State of Illinois, Kit Carson Electric Coop, Colorado Springs Utilities	In town 3/14 to 3/28
12	Project Performance Partners/Fujitsu Communications	Turnkey	City-Funded	Open Access Fiber Network	Design, Construction, Management	Blacksburg, Aquidneck, Wired Road, New Hampshire FastRoads, RANA	
13	Wide Open Networks	Turnkey	City-Funded	TBD	TBD	TBD	
14	Siklu Communication	TBD	TBD	TBD	TBD	TBD	
15	Zayo Group	TBD	TBD	TBD	TBD	TBD	

SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS

(All results are based on the answers provided by respondents and do not represent the City as a whole)



SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS



SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS

*Other Projects Recommended by Respondents:

- BUS STOP SHELTERS
- Traffic calming tops
- Colorado Blvd from Hampden South has an unsightly appearance due to lack of homeowner maintenance and disregard from the Village. As an entrance to Cherry Hills it gives the appearance that is not commensurate with the area. Traffic control is almost unheard of as the average vehicle exceeds the posted 30 mph limit except for rush hour when traffic is slower. Weekends are the worst for excessive speeds, but police is at a minimum
- Save/protect existing trees
- Children's community playground
- Cell phone towers for better phone reception
- Bus stop shelters along University with entrances facing away from traffic so splashing from cars does not enter shelter.
- Coyote Removal
- Highline canal resurfaced
- Given the limited area of the Village there is very little that can be done. Just maintain what we have at present.
- would really like more children parks, swings, slides etc.
- Dog park needed for residents
- Keep parks natural (except Meade), remove artwork, etc.
- Expand the south bound intersection at Colo Blvd and Hampton to allow for a right turn lane. All that is needed is a couple of feet AND it could have been done when the intersection was reconfigured 2 years ago
- fiber optic cable
- Would like to see more trees planted on Belleview Corridor
- FIBER OPTICS TO HOMES
- public tennis courts, Highline Canal Trail maintenance
- Deminish size/height of new residential construction
- Traffic Reduction through Cherry Hills Village
- Gated Access at University and/or Clarkson
- Cellular service upgrades
- child friendly improvements for young families
- Tree & flower planting, beautification of grass areas along sidewalks
- Move Public Works facility
- Meade Park Development
- Improved access to Utilities
- Walls along major roads (Hampden/Belleview/University). Many other cities such as Greenwood and Centennial have attractive high walls.
- Please stop putting art in our public spaces
- street-side / intersection beautification
- Cell Phone Towers

SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS

- stop chopping vegetation along trails, parks, canal
- Fiber optics
- 27 playground, pool(s), etc.

Other Questions, Comments or Concerns:

- I am thrilled to participate and so hope voters of CHV vote to bury utilities.
- Broadband is my top priority
- Clarify map on page 2
- undergrounding should be paid for by people adjacent to the undergrounding of the lines.
- The cost outweighs the benefits to the community.
- seems like an inefficient way to spend funds to beautify the community with little business reason for doing so
- Let's get started
- What ever happened to the money Public Service and Xcel was "ear-marking" for burial of the lines. This was available from back in the 90's as I recall? If I am to support any type of mill levy increase I would want to see the priority of the areas to be completed first. The last time this came up Colorado Blvd was at the top of the list, however Holly was completed.
- Can some undergrounding be done with local improvement districts or the like?
- Undergrounding should be paid for by the property owners adjacent to the undergrounding and not the community as a whole.
- I feel that we ought not to go at this piece meal. We should do the whole project at once, the whole Village.
- Those houses and neighborhoods that are served by the overhead lines should burden the cost, period. My lines were buried by the neighborhood developer back in the 80's and that cost was passed along to the homeowners through lot cost. Asking me to pay to bury lines that don't serve my house is like asking someone else to pay for the replacement of the sewer line from my house to the main.
- Its my understanding that certain properties in cherry hills village are exempt or partially exempt from prop taxes due to having horses or farming on their property. I would not support a tax increase that leaves the burden on the smaller property owners in CHV- that would be unfair and burdensome for those of us that already pay the full prop tax. the tax for this would have to be passed as a special tax that included all prop...no exemptions.
- I live in Mansfield Heights. When we moved into CHV in 1988, we were told by the then City Manager that there were plans underway to have the utility lines in our yard put underground. Now, nearly 30 years later, we still need this taken care of and would like to have the option to include this in our plan, even at an additional cost. Thank you!
- cell phone reception very poor
- how would broadband be put in in those communities that already have underground utilities? how many houses in cherry hills village already have underground utilities? how many houses do not have underground utilities? Why should the houses that already have underground utilities pay for those that do not? those that have underground utilities paid for that service when the developers built the sub divisions. why pay again? how many of the committee members live where they need the underground utilities?
- 20 years ago, we were told that undergrounding of the utility lines was a top priority and that there were funds set aside for this. We have continual problems with power reliability and power surges. During the largest snowstorm in the past 12 years, we were out power for almost 5 days. We live in a wealthy community where this should not be an issue, and according to prior councils, money has been set aside

SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS

- to underground utilities. It's wonderful to hear this is a high priority. Traffic Calming: Traffic management has gotten out of control along Colorado Bl. over the past 18 years. Kent Denver is responsible for the majority of this traffic as can be observed between times when school is in session and out of session. Kent continues to expand its facilities taking on more students, more events (paid and unrelated to the school), and expands to more grades. Pulling out of the drive way is a challenge in the morning and late afternoon/dinner time. The students and late parents speed, throw trash out of windows and have little respect for those who live along this route. If the Village were to speak to residents along this route, the Village would hear a common theme: better traffic controls are needed and traffic must be slowed down because turning into one's driveway has become a hazard. Personally, we believe Kent Denver's activities need reviewed. They now have a bustling summer camp program (new or greatly expanding in the past decade) offered to people from anywhere, they host events that have nothing to do with the school, and expansion seems never ending. Does Kent Denver pay the Village a reasonable stipend for its burden on the community? Does Kent need to host all these events? Does the community have a say in this? Has anyone ever considered having Kent traffic funneled into the Church parking lots and having buses run the kids to school to ease traffic? Obviously traffic comes from beyond Kent, but Kent's growth over the past 10 years or more has made a huge impact on traffic. Traffic bumps, stop signs and other interventions on Colorado could make a huge difference to at least slow drivers down. Thank you for asking and for listening!
- Does this require a ballot vote by Village citizens? What has been the cost of repair of lines, tree trim over the last 10 years per year compared to cost of underground? Cost is a 2 to 3 mill tax increase on what amount? So what would the tax increase be per household? The underground project is for selected streets, which do not have many households on them, so why the real concern and advantage? In the past underground lines have proven to be difficult to find cause of a problem in an area. I find this survey is very bias towards underground lines, because every question begins with I support, nowhere is there a question against. It is difficult to support anything without knowing the cost to the individual. So where is the advantage to 90% of the residents, when only a few streets are involved. I question some of your premises i.e. traffic safety. With every question beginning with "I support" you can easily say and report everyone who answers your survey supports it. Nice gimmick.
 - We have wires behind our house, between properties so they would not be undergrounded in this project. I'd be interested in talking to someone about possibly doing this at our own expenses. Thanks.
 - Have really never noticed above ground utilities in Cherry Hills. I am sure it is impactful for those who live right next to them, but in general, not impactful on the village as a whole.
 - I strongly feel the two highest priority areas for improvements are undergrounding utility lines and traffic calming. Both would tremendously improve the safety, quality of life and property values of all village residents.
 - We pay CRIPPLING TAXES in this village/Arapahoe county- utilities under ground and faster broadband underground are not a priority for our family- look for ways to releave tax payor burden for the residents of the village
 - I AM WILLING TO PAY FOR UNDERGROUNDING OF ALL LINESN OT JUST FOR THE RICHESTNEIGHBORHOODS. YOUR PLAN IS A MOCKERY OF DEMOCRACY IN CHV - YOU'RE MAKING ALL OF US PAY FOR IMPROVING ONLY THE WEALTHIEST NEIGHBORHOODS. I'D LIKE TO SEE THE ESTIMATES GATHERED BY THE COMMITTEE - NUMBERS QUOTED ARE RIDICULOUSLY HIGH.
 - The Master Plan does not refer to the items listed in question 5 above as "Goals". The language of the MP is much softer. With respect to undergrounding utilities, the language of the MP reads " Evaluate possible methods and financial resources for the burial of above-ground utility lines on public and private lands", and this is merely one of several ways suggested to achieve the "Goal: Promote the overall semi-rural character of Cherry Hills Village through design and maintenance of streetscapes, public lands and public facilities." This language was

SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS

carefully worded and should be carefully quoted and applied. This questionnaire (question 5) is misleading, perhaps not intentionally so, but nevertheless it is misleading.

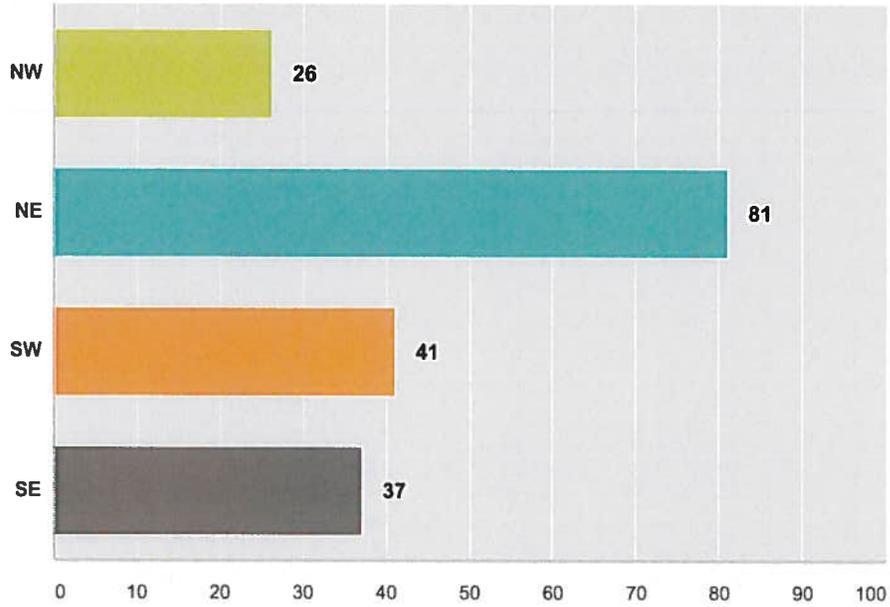
- I agree that it improves appearance, but don't see a connection to property values.
- The utility lines are owned by the electric company. Why are we paying to bury lines that they own?
- If trenches are to be dug alongside arterial roadways the committee has a responsibility to install infrastructure to meet anticipated needs with a 20+ year horizon. We must try and avoid having to dig multiple times.
- I have unreliable internet and Comcast has not been helpful. WHAT WOULD THE COST BE FOR INTERNET UPGRADE? MY CELL SERVICE IS ALSO POOR AND I DEPEND ON THE INTERNET FOR COMMUNICATION (VOIP)
- The areas along Holly between Bellevue and Quincy need to be included.
- Long overdue. Also need to negotiate favorable rate for undergrounding in local neighborhoods.
- Will revenues be collected from all the new construction in The Village that could be applied to these expenses.
- It's pointless to underground only the power lines along the arterial roads. It will not take care of the issue of storm-related power outages, since most of them probably occur because of the interior power lines. Only a few residents would enjoy the aesthetic benefits of arterial road undergrounding, and the rest of the residents would only pay for it, while continuing to daily deal with the interior power lines. I really do not see the point of this project. I can understand if the entire area, arterial and inner, was undergrounded, but just doing a piece of a huge project without having a larger plan doesn't make sense to me.
- How much will this cost me in terms of a tax increase or levy? Will the roads be closed during construction?
- 1) The City currently as a surplus. Use it first! 2) In the 10 - 15 yr period of taxation, fiber optic would likely be obsolete technology. Benefit minimal.
- I assume that the utility undergrounding project will include existing utility lines along the border of my property.
- THE EXCESSIVE COST OF \$9-\$13 MILLION FOR BURYING LINES ONLY ON THE ARTERIAL ROADS & STATE HIGHWAYS FAR OUTWEIGH THE BENEFITS IN MY OPINION AND DEFINITELY NOT WHEN IT RAISES TAXES THROUGH A MILL LEVY> OUR TAXES IN CHV ARE ALREADY TOO HIGH. LITTLE BENEFIT FOR INTERNAL NEIGHBORHOODS. MOSTLY JUST WOULD LOOK NICE
- Would it be possible to pay the increased tax for undergrounding/improved broadband infrastructure as a discounted lump sum rather than a temporary tax increase over a period of time?
- How soon will we know for certain if enhanced broadband service is truly available with underground conduits?
- In terms of improving appearance and increasing property values, burying the lines surrounding the homes would have more of an impact than burying them on major roadways.
- I support undergrounding of overhead utilities and broadband, I believe property values will increase with these improvements as well as quality safety of life.
- Undergrounding is definitely the single most important issue for the Village.
- I am primarily motivated to support undergrounding in order to have improved broadband-this is very important to me
- There are large power lines along E. Tufts Ave. in front of our house that should be underground. They travel through roughly 7 very large trees along Tufts that would need significant trimming which could affect the health of these large trees. They lines are extremely unsightly.
- What does the increased mill tax actually represent related to value of home? This is an important bit of information to make a final decision to the last two questions.
- On our previous undergrounding project, the residents where these lines went through paid for the cost entirely.

SUMMARY OF 2015 UTILITY UNDERGROUNDING SURVEY RESULTS

- Please try to include overhead lines along the High Line Canal Path in this project. Those would be more important to me than the ones that are on streets bordering other cities.
- Regardless of how the questions are written above, I do not support undergrounding in CHV as I believe we need to attend to open space and other matters first.
- It's high time these issues were addressed. I can think of no greater civic improvement than the under-grounding. The fiber optic is a real bonus--a positive externality.
- I've WAITED and WAITED for this to happen - hope everyone supports it!!!!!!
- I believe undergrounding is significantly more important than public art and open space. Open space improves the view primarily for those in close proximity. Undergrounding improves the view for the many places I drive in Cherry Hills.
- I feel that this is a very important project for the future of the community.
- must have better knowledge of costs.
- The emerald ash borer will necessitate the city to come up with a plan to plant new trees. I suggest they start now by planting a different species in between the existing g ash trees. When the ash die off there will be something else already established to keep the Quincy Ave vista looking beautiful. Not having to cut back the new trees would be a huge bonus!!
- We have telephone poles in the old Charlou area; will they be eliminated? Will cell phone strength be affected?
- Thank you!
- Property taxes are already extremely high. The village needs to manage their expenses better
- Our internet connections are obsolete. We can't get a decent connection at our house.
- Nothing could improve the community image more!
- Your map above is too small to read. Hope I put in my correct segment.
- \$9-13M is a high price for a luxury not needed. it would be nice. it is not necessary
- I don't like that the information isn't clear on how much, per home, the tax increase would be. Also, I don't like the idea of paying for fiber optics when it seems the private entity that makes money off the monthly fee should do this. I do not have powerlines near me--except near the neighborhood entrance--so there isn't much incentive for me to support this additional cost. You need to provide better information on cost to get an accurate survey result.
- I would like to see all neighborhood lines, now running between property lines, to be placed underground.
- Would like to see residential neighborhoods with underground utilities, too, even if secondary to arterial and state highway burying.
- I am only in support of under grounding IF we have a clear (and credible) plan to improve internet performance as a result
- what then happens with the power lines that go from arterial roads to the individual homes? If they would still be above ground, what benefits do you really get from underggrounding?

Q1 Which part of the community do you live in?

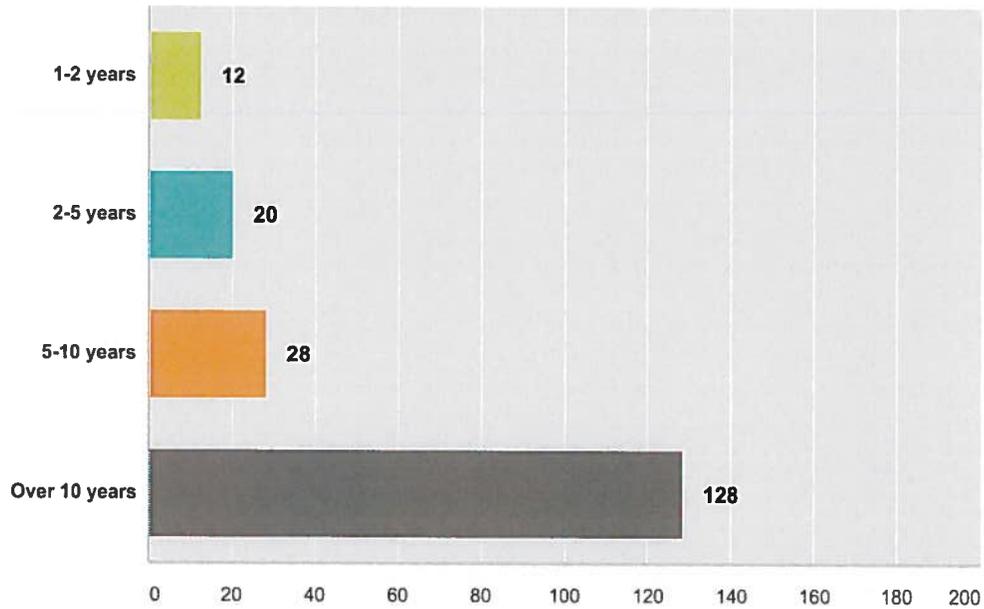
Answered: 185 Skipped: 8



Answer Choices	Responses	Count
NW	14.05%	26
NE	43.78%	81
SW	22.16%	41
SE	20.00%	37
Total		185

Q2 How long have you been a resident of Cherry Hills Village?

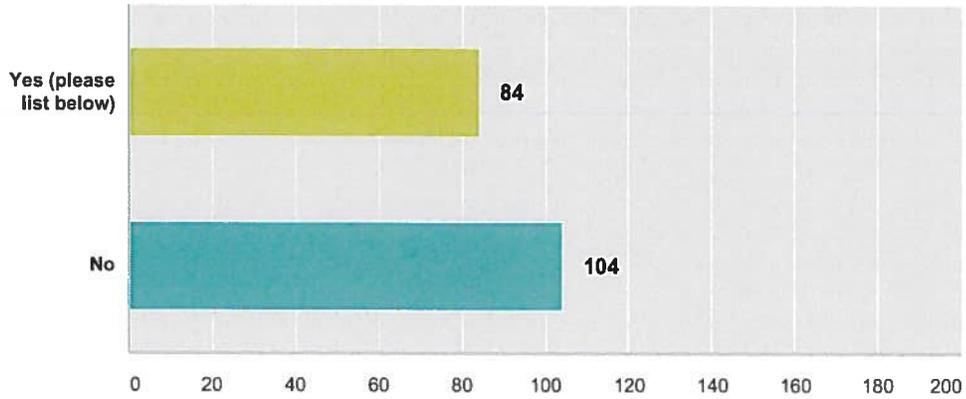
Answered: 188 Skipped: 5



Answer Choices	Responses	
1-2 years	6.38%	12
2-5 years	10.64%	20
5-10 years	14.89%	28
Over 10 years	68.09%	128
Total		188

Q3 Do you belong to a homeowners association?

Answered: 188 Skipped: 5



Answer Choices	Responses
Yes (please list below)	44.68% 84
No	55.32% 104
Total	188

#	Homeowners Association	Date
1	cherrydale	4/1/2015 1:22 PM
2	Cherrydale HOA	4/1/2015 12:24 PM
3	Cherrydale Homeowners	3/31/2015 7:45 PM
4	East Cherry Hills	3/31/2015 11:03 AM
5	CHV North	3/30/2015 5:38 PM
6	cherry hills east	3/30/2015 4:37 PM
7	Cherrymoor	3/30/2015 1:11 PM
8	buell	3/25/2015 12:26 PM
9	Sunrise Drive	3/25/2015 11:29 AM
10	Southmoor vista	3/24/2015 8:22 PM
11	Charlou	3/23/2015 10:53 PM
12	cherry hills farm	3/23/2015 1:12 PM
13	SOUTHMOOR VISTA	3/23/2015 11:35 AM
14	Buell Mansion	3/23/2015 9:28 AM
15	Manchester Heights	3/23/2015 6:39 AM
16	Cherry Hills North	3/23/2015 12:02 AM
17	Cherry Hills Farm East	3/22/2015 9:36 AM
18	Charlou	3/21/2015 9:31 AM

19	Cherry Hills North HOA	3/21/2015 12:09 AM
20	Cherrymoor	3/19/2015 11:41 PM
21	Cherry Hills East	3/19/2015 8:21 PM
22	not sure	3/19/2015 4:41 PM
23	Cherrymoor HOA	3/19/2015 3:56 PM
24	Charlou	3/19/2015 3:10 PM
25	Cherry Hills East	3/19/2015 11:31 AM
26	Cherry Hills Park	3/19/2015 8:47 AM
27	Cherryridge	3/19/2015 8:16 AM
28	South Albion	3/19/2015 7:35 AM
29	Southmoor Vista	3/17/2015 5:23 PM
30	Southmoor Vista HOA	3/17/2015 3:14 PM
31	South Albion	3/17/2015 2:33 PM
32	Charlou Homeowners	3/17/2015 10:55 AM
33	cherry hills east	3/17/2015 9:32 AM
34	Glenmoor Homeowners Association	3/16/2015 10:04 PM
35	Southmoor Vista	3/16/2015 9:33 PM
36	Cherry Hills East	3/16/2015 8:14 PM
37	Southmore Viusta	3/16/2015 7:09 PM
38	cherry hills north	3/16/2015 1:32 PM
39	Char Lou	3/16/2015 12:54 PM
40	Charlou HOA	3/16/2015 10:56 AM
41	CHV HOA	3/16/2015 8:49 AM
42	Southmoor Vista HOA	3/15/2015 6:32 PM
43	CHERRY HILLS VILLAGE EAST	3/15/2015 5:25 PM
44	Southmoor Vista	3/15/2015 3:24 PM
45	Cherry Hills Meadow	3/15/2015 12:00 PM
46	Charlou	3/15/2015 10:00 AM
47	Southmore	3/15/2015 9:53 AM
48	Southmore Vista	3/15/2015 9:20 AM
49	Southmore	3/14/2015 9:39 PM
50	Cherrydale	3/14/2015 7:07 AM
51	CHERRY HILLS MEADOW	3/13/2015 9:53 PM
52	Cherryridge	3/13/2015 9:20 PM
53	Buell Mansion	3/13/2015 3:53 PM
54	Cherrydale	3/13/2015 2:11 PM
55	Southmoor vista	3/13/2015 1:56 PM
56	southmoor vista	3/13/2015 1:32 PM

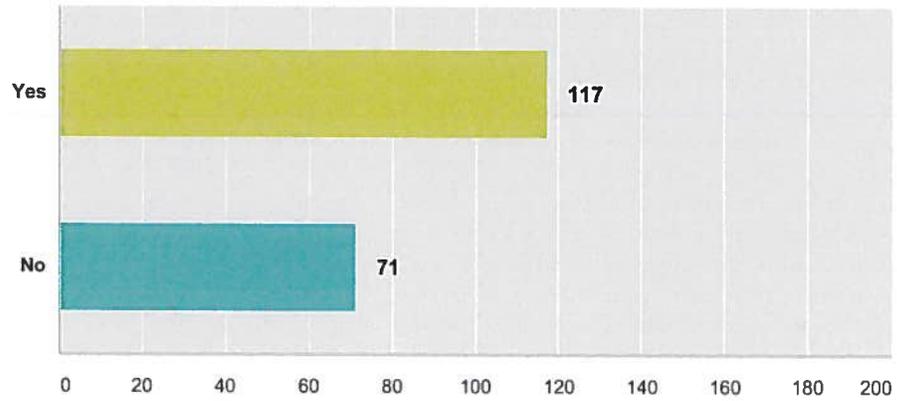
2015 Utility Undergrounding Survey

SurveyMonkey

57	Devonshire	3/13/2015 9:01 AM
58	COVINGTON	3/13/2015 8:56 AM
59	Cherrymoor	3/12/2015 8:40 PM
60	Charlou	3/12/2015 7:45 PM
61	Southmoor Vista	3/12/2015 5:44 PM
62	Southmoor Vista	3/12/2015 4:02 PM
63	Cherry Hills North HOA	3/12/2015 4:01 PM
64	Charlou	3/12/2015 3:50 PM
65	Charlou HOA	3/12/2015 2:58 PM
66	Southmoor Vista	3/11/2015 9:41 PM
67	Southmoor Vista	3/11/2015 9:37 PM
68	Country HOmes	3/9/2015 1:07 PM
69	albion street	3/9/2015 11:37 AM
70	Cherry Hills East	3/8/2015 2:37 PM
71	Southmoor Vista	3/7/2015 8:33 PM
72	Cherrydale	3/7/2015 10:50 AM
73	Cheery Hills East	3/6/2015 9:39 AM
74	Sunset country homes	3/6/2015 9:28 AM
75	Cherry Hills East	3/6/2015 7:35 AM
76	Cherry Hills Farm	3/6/2015 7:12 AM
77	CHV-East	3/6/2015 7:03 AM
78	Mansfield Heights does not have an HA	3/5/2015 9:29 PM
79	Charlou HOA	3/5/2015 8:40 PM
80	southmorre vista	3/5/2015 6:27 PM
81	Cherrymoor HOA	3/5/2015 4:09 PM
82	Buell	3/5/2015 2:35 PM
83	Charlou	3/5/2015 1:35 PM
84	Cherry Hills Meadow	3/5/2015 1:02 PM

Q4 Do you currently receive service from overhead utility lines?

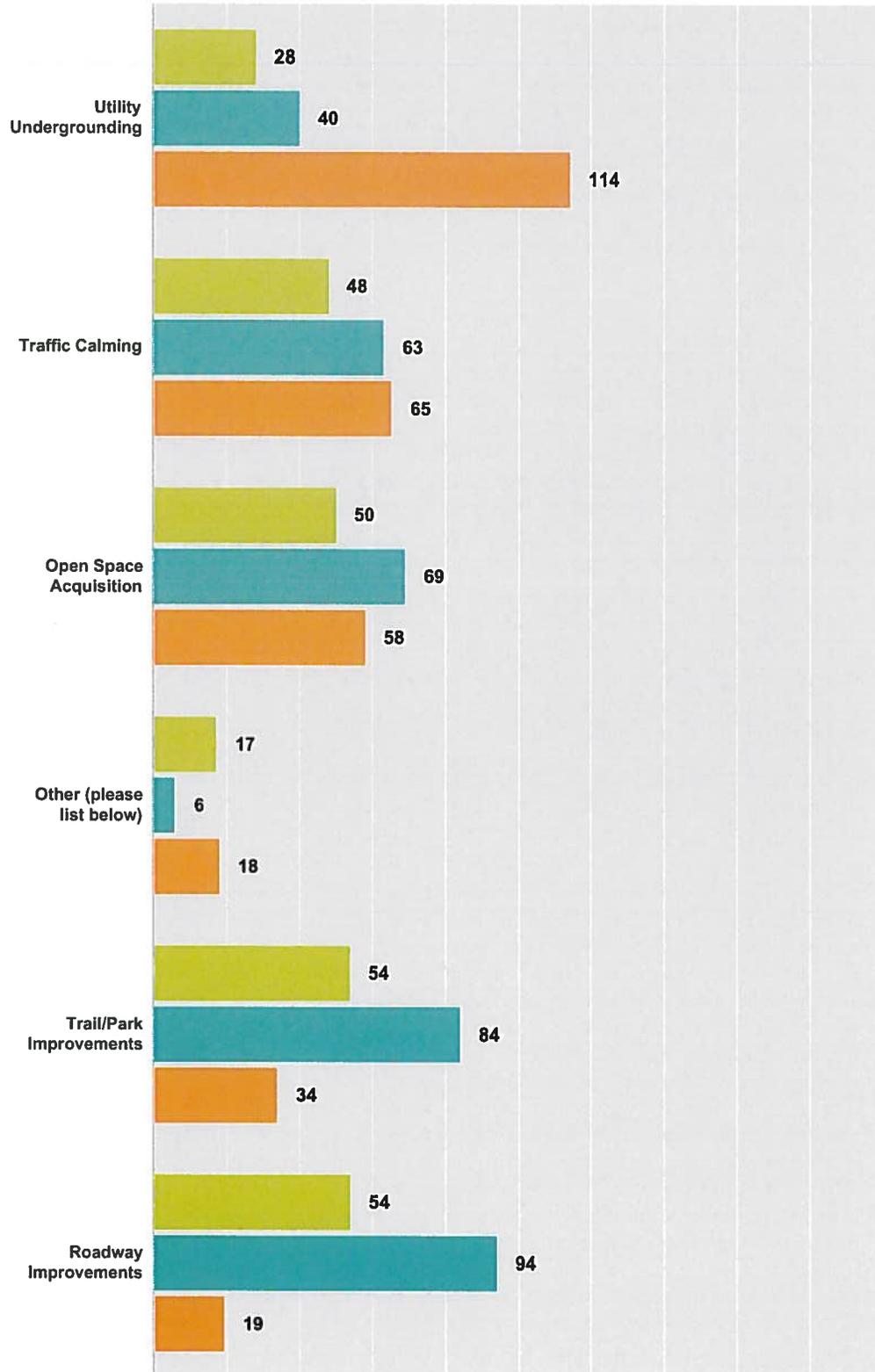
Answered: 188 Skipped: 5

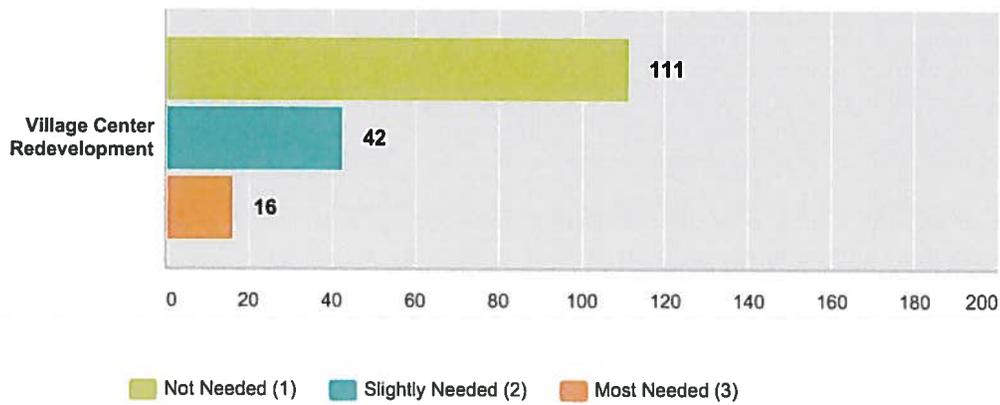


Answer Choices	Responses
Yes	62.23% 117
No	37.77% 71
Total	188

Q5 Below is a list of goals from the City's Master Plan. Please indicate which of these projects is most needed.

Answered: 187 Skipped: 6





	Not Needed (1)	Slightly Needed (2)	Most Needed (3)	Total	Weighted Average
Utility Undergrounding	15.38% 28	21.98% 40	62.64% 114	182	2.47
Traffic Calming	27.27% 48	35.80% 63	36.93% 65	176	2.10
Open Space Acquisition	28.25% 50	38.98% 69	32.77% 58	177	2.05
Other (please list below)	41.46% 17	14.63% 6	43.90% 18	41	2.02
Trail/Park Improvements	31.40% 54	48.84% 84	19.77% 34	172	1.88
Roadway Improvements	32.34% 54	56.29% 94	11.38% 19	167	1.79
Village Center Redevelopment	65.68% 111	24.85% 42	9.47% 16	169	1.44

#	Other Projects	Date
1	BUS STOP SHELTERS	3/27/2015 7:57 AM
2	Traffic calming tops	3/25/2015 11:29 AM
3	Colorado Blvd from Hampden South has an unsightly appearance due to lack of homeowner maintenance and disregard from the Village. As an entrance to Cherry Hills it gives the appearance that is not comensurate with the area. Traffic control is almost unheard of as the average vehicle exceeds the posted 30 mph limit except for rush hour when traffic is slower. Weekends are the worst for excessive speeds, but police is at a minimum	3/25/2015 11:02 AM
4	Save/protect existing trees	3/24/2015 8:45 PM
5	Children's community playground	3/24/2015 8:22 PM
6	Cell towers for better phone reception	3/24/2015 1:38 PM
7	Bus Stop shelters along University with entrances facing away from traffic so splashing from cars does not enter shelter.	3/24/2015 9:09 AM
8	Coyote Removal	3/23/2015 8:55 AM
9	Highline canal resurfaced	3/23/2015 12:02 AM
10	Given the limited area of the Village there is very little that can be done. Just maintain what we have at present.	3/20/2015 11:12 AM
11	would really like more children parks, swings, slides etc.	3/19/2015 4:41 PM
12	Dog park needed for residents	3/19/2015 1:27 PM

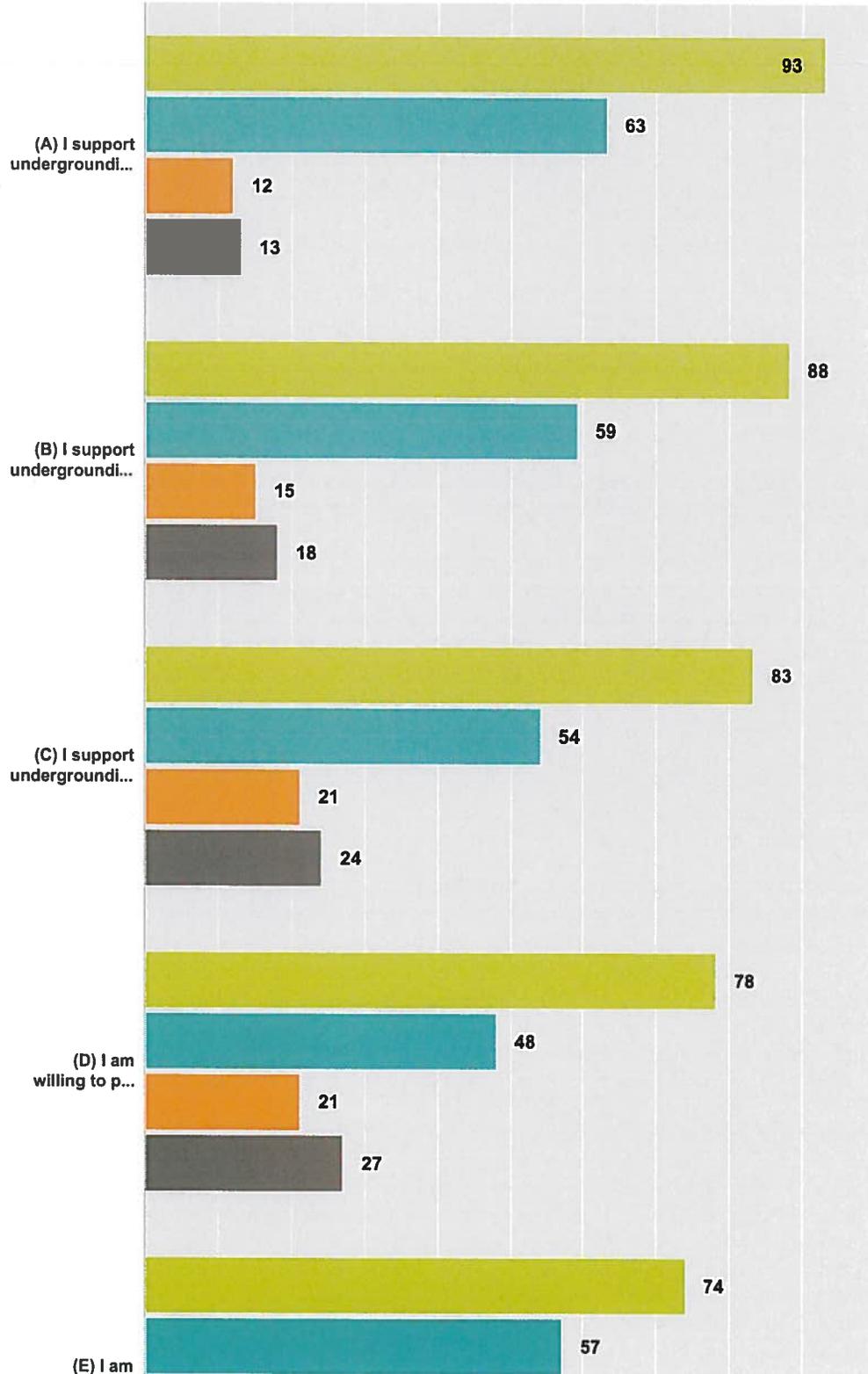
2015 Utility Undergrounding Survey

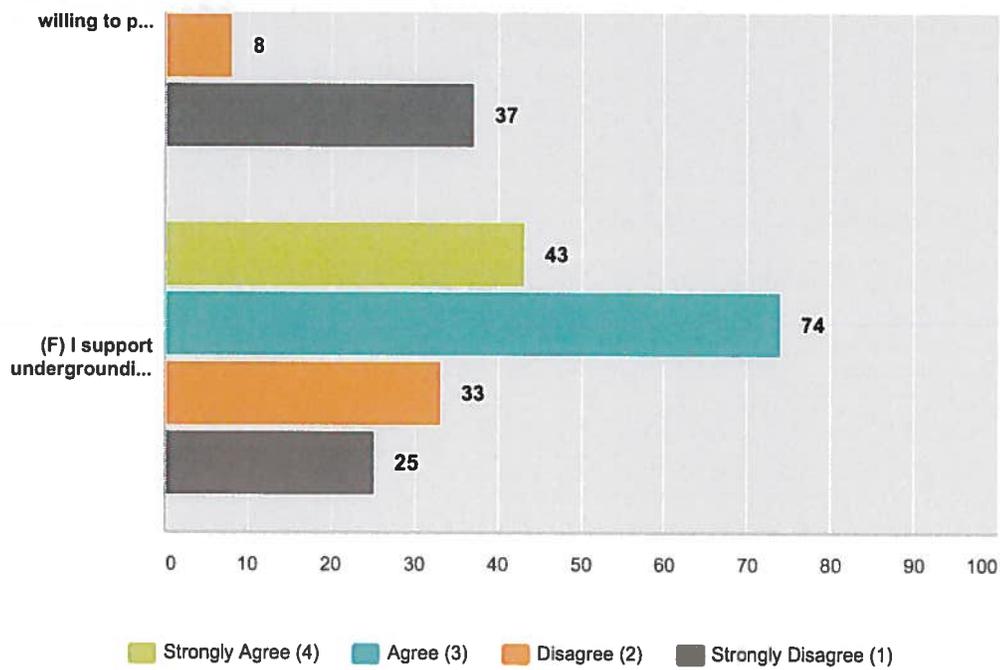
SurveyMonkey

13	Keep parks natural (except Meade), remove artwork, etc.	3/19/2015 12:24 PM
14	Expand the south bound intersection at Colo Blvd and Hampton to allow for a right turn lane. All that is needed is a couple of feet AND it could have been done when the intersection was reconfigured 2 years ago	3/19/2015 9:11 AM
15	fiber optic cable	3/19/2015 8:47 AM
16	Would like to see more trees planted on Belleview Corridor	3/19/2015 7:35 AM
17	FIBER OPTICS TO HOMES	3/17/2015 3:31 PM
18	public tennis courts, Highline Canal Trail maintenance	3/17/2015 12:11 PM
19	Deminish size/height of new residential construction	3/15/2015 6:58 PM
20	Traffic Reduction through Cherry Hills Village	3/14/2015 4:45 PM
21	Gated Access at University and/or Clarkson	3/14/2015 3:08 PM
22	Cellular service upgrades	3/14/2015 10:40 AM
23	child friendly improvements for young families	3/14/2015 8:15 AM
24	Tree & flower planting, beautification of grass areas along sidewalks	3/13/2015 3:43 PM
25	Move Public Works facility	3/13/2015 5:45 AM
26	Meade Park Development .	3/12/2015 11:54 PM
27	Improved access to Utilities	3/12/2015 8:40 PM
28	Walls along major roads (Hampden/Belleview/University). Many other cities such as Greenwood and Centennial have attractive high walls.	3/12/2015 4:40 PM
29	Please stop putting art in our public spaces	3/12/2015 4:01 PM
30	street-side / intersection beautification	3/7/2015 10:50 AM
31	Cell Phone Towers	3/6/2015 7:35 AM
32	stop chopping vegetation along trails, parks, canal	3/5/2015 9:29 PM
33	Fiber optics	3/5/2015 3:54 PM
34	playground, pool(s), etc.	3/5/2015 12:57 PM

Q6 Please indicate whether you strongly agree, agree, disagree, strongly disagree or do not know with the following statements.

Answered: 189 Skipped: 4





	Strongly Agree (4)	Agree (3)	Disagree (2)	Strongly Disagree (1)	Total	Weighted Average
(A) I support undergrounding because it would minimize trimming of the tree canopy in or near the public right-of-way.	51.38% 93	34.81% 63	6.63% 12	7.18% 13	181	3.30
(B) I support undergrounding because it would improve service reliability by removing a significant cause of storm-related power outages.	48.89% 88	32.78% 59	8.33% 15	10.00% 18	180	3.21
(C) I support undergrounding because it would increase property values by improving the appearance of the community.	45.60% 83	29.67% 54	11.54% 21	13.19% 24	182	3.08
(D) I am willing to pay for an improved broadband infrastructure for faster speeds through a temporary tax increase.	44.83% 78	27.59% 48	12.07% 21	15.52% 27	174	3.02
(E) I am willing to pay for the undergrounding of utility lines along arterial roads and state highways through a temporary tax increase.	42.05% 74	32.39% 57	4.55% 8	21.02% 37	176	2.95
(F) I support undergrounding because it would improve public safety by removing traffic hazards.	24.57% 43	42.29% 74	18.86% 33	14.29% 25	175	2.77

#	Other (please specify)	Date
	There are no responses.	

Q7 Do you have any other comments, questions, or concerns?

Answered: 65 Skipped: 128

#	Responses	Date
1	I am thrilled to participate and so hope voters of CHV vote to bury utilities.	3/31/2015 10:08 AM
2	Broadband is my top priority	3/30/2015 5:38 PM
3	Clarify map on page 2	3/30/2015 1:11 PM
4	undergrounding should be paid for by people adjacent to the undergrounding of the lines.	3/27/2015 7:57 AM
5	The cost outweighs the benefits to the community.	3/25/2015 2:40 PM
6	seems like an inefficient way to spend funds to beautify the community with little business reason for doing so	3/25/2015 12:26 PM
7	Let's get started	3/25/2015 11:29 AM
8	What ever happened to the money Public Service and Xcel was "ear-marking" for burial of the lines. This was available from back in the 90's as I recall? If I am to support any type of mill levy increase I would want to see the priority of the areas to be completed first. The last time this came up Colorado Blvd was at the top of the list, however Holly was completed.	3/25/2015 11:02 AM
9	Can some under grounding be done with local improvement districts or the like?	3/24/2015 8:45 PM
10	Undergrounding should be paid for by the property owners adjacent to the undergroundung and not the community as a whole.	3/24/2015 9:09 AM
11	I feel that we ought not to go at this piece meal. We should do the whole project at once, the whole Village.	3/24/2015 8:15 AM
12	Those houses and neighborhoods that are served by the overhead lines should burden the cost, period. My lines were buried by the neighborhood developer back in the 80's and that cost was passed along to the homeowners through lot cost. Asking me to pay to bury lines that don't serve my house is like asking someone else to pay for the replacement of the sewer line from my house to the main.	3/23/2015 10:53 PM
13	Its my understanding that certain properties in cherry hills village are exempt or partially exempt from prop taxes due to having horses or farming on their property. I would not support a tax increase that leaves the burden on the smaller property owners in CHV- that would be unfair and burdensome for those of us that already pay the full prop tax. the tax for this would have to be passed as a special tax that included all prop...no exemptions.	3/23/2015 1:12 PM
14	20 years ago, we were told that under-grounding of the utility lines was a top priority and that there were funds set aside for this. We have continual problems with power reliability and power surges. During the largest snowstorm in the past 12 years, we were out power for almost 5 days. We live in a wealthy community where this should not be an issue, and according to prior councils, money has been set aside to underground utilities. It's wonderful to hear this is a high priority. Traffic Calming: Traffic management has gotten out of control along Colorado Bl. over the past 18 years. Kent Denver is responsible for the majority of this traffic as can be observed between times when school is in session and out of session. Kent continues to expand its facilities taking on more students, more events (paid and unrelated to the school), and expands to more grades. Pulling out of the drive way is a challenge in the morning and late afternoon/dinner time. The students and late parents speed, throw trash out of windows and have little respect for those who live along this route. If the Village were to speak to residents along this route, the Village would hear a common theme: better traffic controls are needed and traffic must be slowed down because turning into one's driveway has become a hazard. Personally, we believe Kent Denver's activities need reviewed. They now have a bustling summer camp program (new or greatly expanding in the past decade) offered to people from anywhere, they host events that have nothing to do with the school, and expansion seems never ending. Does Kent Denver pay the Village a reasonable stipend for its burden on the community? Does Kent need to host all these events? Does the community have a say in this? Has anyone ever considered having Kent traffic funneled into the Church parking lots and having buses run the kids to school to ease traffic? Obviously traffic comes from beyond Kent, but Kent's growth over the past 10 years or more has made a huge impact on traffic. Traffic bumps, stop signs and other interventions on Colorado could make a huge difference to at least slow drivers down. Thank you for asking and for listening!	3/23/2015 11:56 AM

15	I live in Mansfield Heights. When we moved into CHV in 1988, we were told by the then City Manager that there were plans underway to have the utility lines in our yard put underground. Now, nearly 30 years later, we still need this taken care of and would like to have the option to include this in our plan, even at an additional cost. Thank you!	3/23/2015 10:42 AM
16	cell phone reception very poor	3/23/2015 12:02 AM
17	how would broadband be put in in those communities that already have underground utilities?how many houses in cherry hills village already have underground utilities?how many houses do not have underground utilities?why should the houses that already have underground utilities pay for those that do not?those that have underground utilities paid for that service when the developers built the sub divisions. why pay again?how many of the committee members live where they need the underground utilities?	3/20/2015 1:31 PM
18	Does this require a ballot vote by Village citizens? What has been the cost of repair of lines, tree trim over the last 10 years per year compared to cost of underground? Cost is a 2 to 3 mill tax increase on what amount? So what would the tax increase be per household? The underground project is for selected streets, which do not have many households on them, so why the real concern and advantage? In the past underground lines have proven to be difficult to find cause of a problem in an area. I find this survey is very bias towards underground lines, because every question begins with I support, nowhere is there a question against. It is difficult to support anything without knowing the cost to the individual. So where is the advantage to 90% of the residents, when only a few streets are involved. I question some of your premises i.e. traffic safety. With every question beginning with "I support" you can easily say and report everyone who answers your survey supports it. Nice gimmick.	3/20/2015 11:12 AM
19	We have wires behind our house, between properties so they would not be undergrounded in this project. I'd be interested in talking to someone about possibly doing this at our own expenses. Thanks.	3/20/2015 10:17 AM
20	Have really never noticed above ground utilities in Cherry Hills. I am sure it is impactful for those who live right next to them, but in general, not impactful on the village as a whole.	3/19/2015 7:35 AM
21	I strongly feel the two highest priority areas for improvements are undergrounding utility lines and traffic calming. Both would tremendously improve the safety, quality of life and property values of all village residents.	3/18/2015 7:48 PM
22	We pay CRIPPLING TAXES in this village/Arapahoe county- utilities under ground and faster broadband underground are not a priority for our family- look for ways to releave tax payor burden for the residents of the village	3/18/2015 12:30 AM
23	I AM WILLING TO PAY FOR UNDERGROUNDING OF ALL LINESN OT JUST FOR THE RICHEST NEIGHBORHOODS. YOUR PLAN IS A MOCKERY OF DEMOCRACY IN CHV - YOU'RE MAKING ALL OF US PAY FOR IMPROVING ONLY THE WEALTHIEST NEIGHBORHOODS. I'D LIKE TO SEE THE ESTIMATES GATHERED BY THE COMMITTEE - NUMBERS QUOTED ARE RIDICULOUSLY HIGH.	3/17/2015 3:31 PM
24	The Master Plan does not refer to the items listed in question 5 above as "Goals". The language of the MP is much softer. With respect to undergrounding utilities, the language of the MP reads " Evaluate possible methods and financial resources for the burial of above-ground utility lines on public and private lands", and this is merely one of several ways suggested to achieve the "Goal: Promote the overall semi-rural character of Cherry Hills Village through design and maintenance of streetscapes, public lands and public facilities." This language was carefully worded and should be carefully quoted and applied. This questionnaire (question 5) is misleading, perhaps not intentionally so, but nevertheless it is misleading.	3/17/2015 12:11 PM
25	I agree that it improves appearance, but don't see a connection to property values.	3/17/2015 8:04 AM
26	The utility lines are owned by the electric company. Why are we paying to bury lines that they own?	3/16/2015 10:04 PM
27	If trenches are to be dug alongside arterial roadways the committee has a responsibility to install infrastructure to meet anticipated needs with a 20+ year horizon. We must try and avoid having to dig multiple times.	3/16/2015 8:14 PM
28	I have unreliable internet and Comcast has not been helpful. WHAT WOULD THE COST BE FOR INTERNET UPGRADE? MY CELL SERVICE IS ALSO POOR AND I DEPEND ON THE INTERNET FOR COMMUNICATION (VOIP)	3/16/2015 12:54 PM
29	The areas along Holly between Bellevue and Quincy need to be included.	3/16/2015 12:44 PM
30	Long overdue. Also need to negotiate favorable rate for undergrounding in local neighborhoods.	3/15/2015 9:44 PM
31	Will revenues be collected from all the new construction in The Village that could be applied to these expenses.	3/15/2015 8:15 PM

32	It's pointless to underground only the power lines along the arterial roads. It will not take care of the issue of storm-related power outages, since most of them probably occur because of the interior power lines. Only a few residents would enjoy the aesthetic benefits of arterial road undergrounding, and the rest of the residents would only pay for it, while continuing to daily deal with the interior power lines. I really do not see the point of this project. I can understand if the entire area, arterial and inner, was undergrounded, but just doing a piece of a huge project without having a larger plan doesn't make sense to me.	3/15/2015 6:58 PM
33	How much will this cost me in terms of a tax increase or levy? Will the roads be closed during construction?	3/15/2015 5:25 PM
34	1) The City currently as a surplus. Use it first! 2) In the 10 - 15 yr period of taxation, fiber optic would likely be obsolete technology. Benefit minimal.	3/15/2015 4:18 PM
35	I assume that the utility undergrounding project will include existing utility lines along the border of my property.	3/15/2015 10:17 AM
36	THE EXCESSIVE COST OF \$9-\$13 MILLION FOR BURYING LINES ONLY ON THE ARTERIAL ROADS & STATE HIGHWAYS FAR OUTWEIGH THE BENEFITS IN MY OPINION AND DEFINITELY NOT WHEN IT RAISES TAXES THROUGH A MILL LEVY> OUR TAXES IN CHV ARE ALREADY TOO HIGH. LITTLE BENEFIT FOR INTERNAL NEIGHBORHOODS. MOSTLY JUST WOULD LOOK NICE	3/14/2015 5:32 PM
37	Would it be possible to pay the increased tax for undergrounding/improved broadband infrastructure as a discounted lump sum rather than a temporary tax increase over a period of time?	3/14/2015 4:45 PM
38	How soon will we know for certain if enhanced broadband service is truly available with underground conduits?	3/14/2015 11:02 AM
39	In terms of improving appearance and increasing property values, burying the lines surrounding the homes would have more of an impact than burying them on major roadways.	3/14/2015 10:40 AM
40	I support undergrounding of overhead utilities and broadband, I believe property values will increase with these improvements as well as quality safety of life.	3/14/2015 8:15 AM
41	Undergrounding is definitely the single most important issue for the Village.	3/13/2015 3:43 PM
42	I am primarily motivated to support undergrounding in order to have improved broadband-this is very important to me	3/13/2015 1:32 PM
43	There are large power lines along E. Tufts Ave. in front of our house that should be underground. They travel through roughly 7 very large trees along Tufts that would need significant trimming which could affect the health of these large trees. They lines are extremely unsightly.	3/13/2015 10:19 AM
44	What does the increased mill tax actually represent related to value of home? This is an important bit of information to make a final decision to the last two questions.	3/12/2015 11:54 PM
45	On our previous undergrounding project, the residents where these lines went through paid for the cost entirely.	3/12/2015 4:40 PM
46	Please try to include overhead lines along the High Line Canal Path in this project. Those would be more important to me than the ones that are on streets bordering other cities.	3/12/2015 4:23 PM
47	Regardless of how the questions are written above, I do not support undergrounding in CHV as I believe we need to attend to open space and other matters first.	3/12/2015 4:01 PM
48	It's high time these issues were addressed. I can think of no greater civic improvement than the under-grounding. The fiber optic is a real bonus--a positive externality.	3/12/2015 3:50 PM
49	I've WAITED and WAITED for this to happen - hope everyone supports it!!!!!!	3/12/2015 3:18 PM
50	I believe undergrounding is significantly more important than public art and open space. Open space improves the view primarily for those in close proximity. Undergrounding improves the view for the many places I drive in Cherry Hills.	3/12/2015 2:58 PM
51	I feel that this is a very important project for the future of the community.	3/11/2015 9:37 PM
52	must have better knowledge of costs.	3/9/2015 11:37 AM
53	The emerald ash borer will necessitate the city to come up with a plan to plant new trees. I suggest they start now by planting a different species in between the existing g ash trees. When the ash die off there will be something else already established to keep the Quincy Ave vista looking beautiful. Not having to cut back the new trees would be a huge bonus!!	3/8/2015 2:37 PM
54	We have telephone poles in the old Charlou area; will they be eliminated? Will cell phone strength be affected?	3/8/2015 2:32 PM
55	Thank you!	3/7/2015 10:50 AM

56	Property taxes are already extremely high. The village needs to manage their expenses better	3/6/2015 8:06 PM
57	Our internet connections are obsolete L L We can't get a decent connection at our house.	3/6/2015 9:28 AM
58	Nothing could improve the community image more!	3/6/2015 7:35 AM
59	Your map above is too small to read. Hope I put in my correct segment.	3/6/2015 7:12 AM
60	\$9-13M is a high price for a luxury not needed. it would be nice. it is not necessary	3/5/2015 9:29 PM
61	I don't like that the information isn't clear on how much, per home, the tax increase would be. Also, I don't like the idea of paying for fiber optics when it seems the private entity that makes money off the monthly fee should do this. I do not have powerlines near me--except near the neighborhood entrance--so there isn't much incentive for me to support this additional cost. You need to provide better information on cost to get an accurate survey result.	3/5/2015 4:09 PM
62	I would like to see all neighborhood lines, now running between property lines, to be placed underground.	3/5/2015 2:12 PM
63	Would like to see residential neighborhoods with underground utilities, too, even if secondary to arterial and state highway burying.	3/5/2015 1:23 PM
64	I am only in support of under grounding IF we have a clear (and credible) plan to improve internet performance as a result	3/5/2015 12:57 PM
65	what then happens with the power lines that go from arterial roads to the individual homes? If they would still be above ground, what benefits do you really get from underggrounding?	3/5/2015 12:47 PM

5/6/15 Open House Questions/Comments (4 Residents, 2 Council Advisors, 1 Committee Member and 3 Staff Members in Attendance):

- Is the City planning to spend the Xcel 1% fund? It would be helpful to demonstrate the difference that undergrounding can make to the community.
 - Yes, the City will spend the 1% fund. It has not been determined which sections will be buried with it yet.
- Is there a better way to inform residents about the project? An article in the Crier from several weeks ago will not result in a large audience.
 - An article was published in the Crier; an article was published in the Villager; a notice was posted along Quincy; and an email blast was sent out a few days before.
- Have residents ever voted down a proposed mill levy increase for City improvements?
 - Yes, a similar ballot initiative in 2000 was voted down.
- Who paid for the sections that are already buried along the arterial roads and state highways?
 - It is unknown at this time. Additional research would be needed.
- Why should residents who have already paid for undergrounding in their areas through development costs pay for other sections?
 - Undergrounding along arterial roads and state highways can be considered a community benefit for all residents.
- Can the tax exclude residents who have already paid for undergrounding through development costs?
 - No, the tax must be a uniform levy on all properties per constitutional requirements. An improvement district could be formed for just the homes adjacent to the project, but the tax per household would be high.
- Has the Committee considered alternatives other than a 2 to 3-mill increase?
 - Yes, the Committee's final report will consider other alternatives in addition to the 2 to 3-mill increase. Assessment values are also increasing, which may affect the City's projections, but this data will not be finalized until August 2015.
- How can the City better inform the community about the project?
 - Continuing to present the before and after pictures of undergrounding may be effective. Meeting with HOA's may also result in additional discussion.
- If the City was to pay for undergrounding from the general fund rather than a tax, would this result in additional support for the project?
 - Ultimately, the revenue comes from property taxes, but it would be less distressing.
- If the project was paid for from a sales or use tax, would this result in additional support for the project?
 - Residents would likely support this option more than a property tax increase.

Other Comments, Questions or Concerns Received after Community Survey:

- My suggestion is quite simple. The FIRST priority of the project should be the burial of lines within Cherry Hills. This is where residents will benefit the most. I feel that people living here don't focus that much on the lines surrounding the Village, but we sure pay attention to the overhead lines in our back yards (that often demonstrate the jokes about the 'cable guy' are true!). The poles and transformers are ugly and the pruning of trees close to the wires is often a bad joke. Wiring at the poles is often sloppy and unused wires are just left hanging. This is what we see daily! It would also be useful to know what the estimated cost of wire burial would be within the Village. Since this is a very expensive project, it should be made clear how a 2-3 mill tax increase translates into dollars (I had to look it up).
 - I do support the project especially if it includes broadband service. Our broadband service is very slow and not in step with the times. Having the electrical utilities underground will enable better reliability and allow the trees to assume their natural shapes. I do not like the financial impact. \$4500 to \$6500 paid over 10 to 15 years is a lot and I doubt that the investment would be recoverable upon sale of our property. Having been in the construction industry, I know that the estimates at an early stage are frequently too low. I assume that Xcel will cover some of the cost as a result of saving on their maintenance work (tree trimming, repairs after storms, etc.)
 - Dear Mayor and Council, Thank you for your hard work and devotion to the Village. We can't attend the April 7 Council meeting. Please accept this letter in lieu of our speaking at the Audience Participation segment. We are concerned about the recent flyer and questionnaire on the Proposed Underground and Broadband Project. We are opposed to the project, but that is not what prompts this letter. Our concern is that the flyer and the questionnaire were written as biased briefs in support of the Project, not as objective informative documents that raise pros and cons and let the citizen-reader decide. The result is a process that is flawed from the start. Neither document references the fact we have already had a city-wide referendum on undergrounding utilities in the Village. The proposal was voted down. Circumstances may be different today, but the fact of the prior failed referendum on the same topic is relevant information that should be disclosed. More to the point, the Council should inform the community why the topic is being revisited despite that earlier referendum. Of even greater concern is the fact both the flyer and the questionnaire misquote and mischaracterize what is provided for in the City Master Plan relevant to undergrounding utilities. The Master Plan Advisory Committee worked hard to make certain that the Plan was consistent (i) with community input and (ii) with the consensus reached by the Committee on each of the topics covered by the Plan. The committee chose its words with care after discussion and debate. That same care should be given to reading, interpreting and implementing the Master Plan. The recent flyer and questionnaire do not reflect that care. At best these two documents are sloppy in the way they reference the Master Plan. At worst, they misquote the Plan and mislead the reader. Examples are provided in the Attachment to this letter. We ask that the Council restructure this process so that the starting point is the Master Plan. The Goals identified in the Plan should be prioritized, and then Council should decide how to achieve the priority Goals taking into consideration all relevant factors including the Strategies identified in the Master Plan.
 - Flyer – The second bullet reads, The City's Master Plan identifies undergrounding as a priority as it contributes to public safety by eliminating traffic hazards and removing a significant cause of storm-related power outages, which would result in more reliable service for residents. Additionally, undergrounding eliminates the need for aggressive trimming of the tree canopy and enhances the visual appearance of the community. The

Master Plan does no such thing. If these sentences in the flyer are intended to characterize what is provided for in the Master Plan concerning the concept of undergrounding utilities in the Village, they are inaccurate. If these sentences are instead intended to make a case in support of undergrounding utilities, they are inappropriate.

- Questionnaire -- Question 5 asserts that the items listed in that question are identified as Goals in the Master Plan. That simply is not true. Those items are not "Goals" as that term is used in the Master Plan.
- The Master Plan -- The word "priority" is not used in the Plan, and deliberately so. The Master Plan Committee rejected that word for several reasons including the fact that it is not up to the Plan or any committee to determine priorities. That is the Council's function. The operative words used in the Plan are "Goal" and "Strategy." A Strategy is simply a suggested means that Council, after deliberation, might choose to achieve a defined planning Goal. Nowhere in the Plan is undergrounding utilities identified as a Goal. Undergrounding utilities is mentioned in the Strategy context in the Master Plan in two places: 1. With reference to this Goal: Promote the overall semi-rural character of Cherry Hills Village through design and maintenance of streetscapes, public lands and public facilities. Under this Goal, Strategy #7 is "evaluate possible methods and financial resources for the burial of above-ground utility lines on public and private lands." 2. With reference to this Goal: Improve efficiencies in utilities and infrastructure within the Village while balancing the aesthetics of the Village. Under this Goal, Strategy # 7 is "Formalize a policy for burying above-ground utilities and evaluate possible funding mechanisms available."
- I talked to you by phone expressing my support for burying the utility lines on Quincy Ave between S. Holly and Happy Canyon. I do not back up to the lines but I feel they are an eyesore to those driving into our wonderful city. I cannot attend the meeting but wanted to write and express my support for this program.

Other Comments, Questions, or Concerns Received after Community Open House:

- Please let it be noted that we do not wish to be taxed for this work. Our land tax assessment just increased by 15% this year. Speaking of taxes, we would however, consider a "1% transfer tax" on home sales to fund Cherry hills village open space beginning 2016. Of the communities with transfer taxes in our country, there are small towns with populations similar to ours in MA and RI that come to mind. Nantucket and Martha's Vineyard and Block Island, have had such programs for years. In Block Island, Rhode Island, realtors backed a 2% transfer tax to fund open space, appreciating the link between Block Island's natural beauty and it's impact on home values and quality of life. Small towns such as these, supported by this transfer fee, have churned out millions for open space acquisition and protection.
- I support Utility Undergrounding and Traffic Calming.

**DRAFT
05-11-15****QUESTION NO. __**

SHALL CITY OF CHERRY HILLS VILLAGE DEBT BE INCREASED NOT TO EXCEED \$_____, WITH A REPAYMENT COST NOT TO EXCEED \$_____, BY ISSUING LIMITED TAX BONDS, NOTES OR OTHER OBLIGATIONS TO FINANCE OVERHEAD UTILITY REMOVAL, RELOCATION AND UNDERGROUNDING TO ALLOW FOR FUTURE BROADBAND AND FIBEROPTIC SERVICE, AND SHALL CITY OF CHERRY HILLS VILLAGE GENERAL AD VALOREM PROPERTY TAXES BE INCREASED NOT TO EXCEED \$_____ ANNUALLY BY INCREASING THE RATE THEREOF NOT MORE THAN __ MILLS IN TAX YEARS 2015 THROUGH 20__, FOR COLLECTION IN 2016 THROUGH 20__, TO PAY SUCH OBLIGATIONS OR THE COSTS OF SUCH FACILITIES?

Minutes of the
City Council of the City of Cherry Hills Village, Colorado
Held on Tuesday, May 5, 2015 at 6:30 p.m.
At the Village Center

Mayor Laura Christman called the meeting to order at 6:31 p.m.

ROLL CALL

Mayor Laura Christman, Councilors Mark Griffin, Earl Hoellen, Mike Gallagher, Klasina VanderWerf and Katy Brown were present on silent roll call. Also present were City Manager John Patterson, City Attorney Linda Michow, Finance Director Karen Proctor, Community Development Director Rob Zuccaro, Police Commander Pat Weathers, Parks, Trails & Recreation Administrator Ryan Berninzoni and City Clerk Laura Smith.

Absent: Mayor Pro Tem Alex Brown

PLEDGE OF ALLEGIANCE

The Council conducted the pledge of allegiance.

AUDIENCE PARTICIPATION PERIOD

None

CONSENT AGENDA

Councilor Griffin moved, seconded by Councilor VanderWerf to approve the following items on the Consent Agenda:

- a. Approval of Minutes – April 21, 2015
- b. 2014 Audit

The motion passed unanimously.

ITEMS REMOVED FROM CONSENT AGENDA

None

UNFINISHED BUSINESS

Council Bill 6, Series 2014; Proposed Amendment to Municipal Code Section 16-20-10 Establishing Expanded Use Review Criteria (Public Hearing and second and final reading)

Special Projects Coordinator Kropf presented Council Bill 6, Series 2014 on first reading. She explained that under the current Code, the Planning and Zoning Commission (P&Z) reviews applications to establish, expand or increase institutions, clubs and facilities, and the Parks, Trails and Recreation Commission (PTRC) reviews applications for public recreational facilities. The respective Commission determines whether an application meets the requirements of the zoning ordinance based on the application, evidence and testimony presented at a public hearing and makes a recommendation to Council. Council then determines whether the application meets the same requirements based on the application, evidence and testimony and the recommendations of P&Z and/or PTRC. Currently, there are no other specific review criteria to base decisions on other than the technical zoning standards and submittal requirements. A typical planning review process should include more specific criteria so that Council can make more consistent and legally defensible decisions. A memorandum from the City Attorney discussing the need for such review criteria was provided as part of staff's memorandum. Council passed the bill on first reading on April 7, 2015 with one revision which had been incorporated into the version for consideration tonight on second and final reading.

Mayor Christman asked about the 1,000 square foot trigger in the case of replacing an existing structure.

City Attorney Michow replied that if a replacement structure was less than 1,000 square feet and within the same footprint as the original structure then it would not trigger an expanded use permit.

Mayor Christman opened the Public Hearing at 6:37 p.m. Hearing no comments the Public Hearing was closed at 6:37 p.m.

Councilor Griffin moved, seconded by Councilor Gallagher to approve on second and final reading Council Bill 6, Series 2014 as submitted in Exhibit A of the May 5, 2015 staff memorandum, amending Municipal Code Section 16-20-10 to establish general review criteria for the expanded use permit process.

The following votes were recorded:

Gallagher	yes
Griffin	yes
VanderWerf	yes
K. Brown	yes
Hoellen	yes

Vote on the Council Bill 6-2014: 5 ayes. 0 nays. The motion carried.

NEW BUSINESS

None

REPORTS

Mayor's Report

Mayor Christman reported that the Council had a productive retreat on May 2nd at Kent Denver regarding City priorities and financing. She noted that no final decisions had been made and these issues would continue to be explored by Council and staff. She reported that Congresswoman DeGette had requested a meeting with Council and staff would work on scheduling a meeting.

Council determined that an early morning meeting would work best.

Mayor Christman indicated that Council should prepare discussion topics and questions for the Congresswoman in order to ensure that the meeting was productive.

Members of City Council

Councilor Hoellen reported that he had met with City Manager Patterson and Director Proctor to follow up with financial issues from the retreat.

Councilor K. Brown reported that the Centennial Airport Noise Roundtable would meet tomorrow.

Councilor VanderWerf commended Director Proctor on the successful completion of the 2014 audit, and noted that Council was proud of City staff.

Mayor Christman noted that the Utility Line Undergrounding Study Committee's public input meeting would be held tomorrow night.

Councilor Griffin asked if Council should cancel the May 19th meeting.

Director Proctor noted that the City's IT services were changing companies and that the transfer contract would be ready soon.

City Manager Patterson suggested that he sign the contract.

City Attorney Michow agreed that the City Manager could sign the contract and then it could be brought to Council at the June 2nd meeting for ratification.

Council agreed to cancel the May 19th meeting.

Councilor Gallagher reported that the PTRC was moving forward with the John Meade Park Master Planning process and had received overwhelming feedback during the public input meeting at St. Mary's in support of trails, open space and minimum impact.

Councilor Griffin asked when the next public input meeting would be.

Parks, Trails and Recreation Administrator Berninzoni replied it would be June 11th. He noted that PTRC would like to give Council an update at the June 2nd Council meeting.

Councilor K. Brown noted she was not able to attend the June 2nd Council meeting.

Council decided to arrange a special study session with the PTRC the week of May 26th.

Members of City Boards and Commissions

None

City Manager & Staff

City Manager Patterson reported that the Police Department had sworn in three new officers and was in the midst of another hiring process; one officer had recently left the City due to ongoing health issues; HR Analyst Ducharme was working with Assistant City Attorney Guckenberger on updates to the personnel policy and handbook; City Manager Patterson would meet with Councilor Hoellen and Director Proctor regarding investments and bonds next week; the City would have a college intern over the summer primarily working with Director Zuccaro.

Councilor Griffin asked about the recent burglaries in homes for sale.

City Manager Patterson indicated the burglaries had been in the Denver portion of Southmoor.

Councilor Griffin asked the Police Department to be on full alert.

City Attorney

City Attorney Michow reported that she had distributed an attorney-client privileged memo to Council regarding pending litigation.

ADJOURNMENT

The meeting adjourned at 6:57 p.m.

Laura Christman, Mayor

Laura Smith, City Clerk

**CHERRY HILLS VILLAGE
COLORADO**

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

Item: 5b

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: KAREN PROCTOR, DIRECTOR OF FINANCE AND ADMINISTRATION

SUBJECT: MASTER SERVICE AGREEMENT WITH TECHNETRONIC SOLUTIONS, INC.

DATE: JUNE 2, 2015

DISCUSSION:

In December of 2005, City Council approved a contract for IT services with Technetronic Solutions, Inc. and they have been the City's IT provider since that time. In April of this year, Dawn Lutz, owner of Technetronics, notified the City that they would no longer be providing IT support service, however they would continue to provide development services. The City desires to retain Technetronics should we have a need for development services.

The attached agreement, which is being presented to the Council for consideration and approval, has been reviewed and approved by the City Attorney.

RECOMMENDED MOTION:

"I move to approve the Master Services Agreement By and Between the City of Cherry Hills Village and Technetronic Solutions."

ATTACHMENT:

Master Services Agreement by and between Technetronic Solutions, Inc. and the City of Cherry Hills Village.

MASTER SERVICES AGREEMENT

This Master Services Agreement (the "Agreement"), dated as of June 2nd, 2015, is by and between Technetronic Solutions, Inc., a Colorado corporation, having its principal place of business at 3443 S. Galena Street, Suite 210, Denver, Colorado 80231 ("TSI"), and the City of Cherry Hills Village, a Colorado municipal corporation, having its principal place of business at 2450 E. Quincy Avenue, Cherry Hills Village, CO 80113 ("Customer" or "City").

1. Appointment. Subject to the terms and conditions set forth in this Agreement, Customer hereby hires TSI and TSI hereby agrees to perform the consulting services described in the Statement of Work as described in Section 2 hereof (the "Services"), for Customer as an independent contractor.

2. Services. Customer and TSI shall execute a statement of work for each consulting project, or phase thereof, that TSI agrees to undertake for Customer (the "Statement of Work") which shall be attached hereto as Exhibit A. Customer and TSI acknowledge and agree that the Statement(s) of Work will form an integral part and be governed by the terms of this Agreement. TSI and the Customer shall each designate a representative to coordinate the Services to be performed pursuant to the terms of this Agreement and the Statement of Work.

3. Term and Termination. This Agreement shall be effective upon the date specified above and shall remain in full force for a period of one (1) year, unless earlier terminated or renewed as provided herein. This Agreement shall be automatically renewed for successive one (1) year periods unless, at least thirty (30) days prior to any renewal date, either party notifies the other party in writing of its intention not to renew the Agreement. Notwithstanding, Customer or TSI may terminate this Agreement at any time upon not less than thirty (30) days written notice to the other party. In the event of a termination of this Agreement by either party, TSI shall provide to Customer a final invoice of all charges through the effective date of the termination, which invoice shall be paid by Customer within fifteen (15) days from the date of such invoice. Notwithstanding any termination hereof, Customer shall pay all amounts due to TSI for the Services that were performed by TSI or goods ordered by Customer from TSI prior to the effective date of such termination.

4. Project Fees and Reimbursable Expenses.

a) Rates. Customer shall pay Project Fees to TSI according to the applicable rates set forth in each Statement of Work. Unless otherwise provided in a Statement of Work, TSI's Project Fees will be based on the actual time spent on the Services, either on-site or off-site, billed in quarter hour increments.

b) Reimbursable Expenses. Unless otherwise stated in a Statement of Work, and subject to prior approval of Customer, Customer shall reimburse TSI for any necessary and reasonable expenses that TSI may incur in performing the Services (the "Reimbursable Expenses"). Upon Customer's request, TSI shall furnish Customer with the appropriate receipts for the Reimbursable Expenses.

c) Goods. Customer shall pay TSI for all hardware, software or other goods purchased by Customer from TSI in accordance with the terms of the relevant Statement of Work.

d) Payment Terms. Unless otherwise provided in a Statement of Work, TSI shall invoice Customer monthly and Customer shall pay TSI within fifteen (15) days after the date of TSI's invoice. All payments shall be made in U.S. Dollars by check or wire transfer to TSI's designated bank account. Any amounts not paid within forth-five (45) days from the date of the invoice, shall accrue interest at the rate of 18% per year (1 ½% per month) until paid in full. If

any amounts due to TSI remain unpaid for sixty (60) days after the applicable due date, TSI shall have the right, in its sole and absolute discretion, to cease all work under this Agreement until all amounts due are paid in full without causing a breach or termination of this Agreement and without incurring liability of any kind therefor.

5. Status of Parties. The parties intend that an independent contractor relationship will be created by this Agreement. The conduct and control of the work to be performed by TSI will lie solely with TSI. TSI is not to be considered an agent or employee of Customer for any purpose. TSI acknowledges that it is solely responsible for any and all taxes, withholdings, and other employee benefits for its employees. It is further understood that TSI is free to provide like services to other companies.

6. Confidentiality. Both parties recognize that their respective employees and agents, in the course of performance of this Agreement, may be exposed to confidential information and that disclosure of such information could violate rights to private individuals and entities, including the parties. Confidential information is nonpublic information that a reasonable person would believe to be confidential and includes, without limitation, personal identifying information (*e.g.*, social security numbers) and trade secrets, each as defined by the Colorado Open Records Act. Each party agrees that it will not disclose any confidential information of the other party and further agrees to take all reasonable and appropriate action to prevent such disclosure by its employees or agents. The confidentiality covenants contained herein will survive the termination or cancellation of this Agreement. This obligation of confidentiality will not apply to information that:

- a) is in the public domain, either at the time of disclosure or afterwards, except by breach of this Agreement by a party or its employees or agents;
- b) a party can establish by reasonable proof was in that party's possession at the time of initial disclosure;
- c) a party receives from a third party who has a right to disclose it to the receiving party; or
- d) is the subject of a disclosure request under the open records laws or similar applicable public disclosure laws governing this Agreement; provided, however, that in the event the City receives an open records or other similar applicable request, the City will give TSI prompt notice and otherwise perform the functions required by applicable law.

7. Property Rights. All material, information, data, or records provided by one party to the other party shall be the sole and exclusive property of the party who provided such items. Customer acknowledges and agrees that TSI previously developed certain software tools, frameworks, processes, programs, systems, and materials which may be utilized in TSI's performance of the Services (the "Existing Systems"). TSI will likewise continue to develop software tools, frameworks, processes, programs, systems and materials which may utilize certain techniques, algorithms, designs and routines utilized in TSI's performance of the Services (the "Future Systems"). Customer further agrees that the Existing Systems and the Future Systems are the sole and exclusive property of TSI and that TSI is free to utilize same in other projects or for other customers without violating any proprietary rights of Customer. To the extent that TSI incorporates any Future Systems or Existing Systems into any materials delivered to Customer hereunder, TSI hereby grants to Customer, a perpetual, royalty-free, non-exclusive license to use such intellectual property to carry out the purposes of this Agreement. In the event that Customer does not pay TSI in full, pursuant to the terms of this Agreement and the relevant Statement(s) of Work, no transfer or license of any type shall be granted.

8. Ownership of Intellectual Property. So long as TSI receives payment in full for the Services, and subject to Section 7 above, and except as otherwise provided in the applicable Statement of Work, the parties hereto acknowledge that all patents, copyrights, trade secrets or other proprietary rights in or to the work product that TSI may specifically create for Customer at Customer's request in connection with the performance of the Services provided by TSI pursuant to the terms of this Agreement are and will be the exclusive property of Customer as a work made for hire. In the event that Customer does not pay TSI in full, pursuant to the terms of this Agreement and the relevant Statement(s) of Work, TSI shall retain ownership of the work product produced for Customer under the terms of this Agreement and the Statement(s) of Work. Notwithstanding anything to the contrary set forth herein, nothing in this Agreement shall be deemed to prohibit TSI from using its accumulated expertise, and general know-how, whether developed before or after the commencement of this Agreement, including without limitation, generic software tools and processes to develop works for others that are similar to the Services, consistent with TSI's obligations of confidentiality and non-competition as set forth in this Agreement.

9. Employee Solicitation. Customer agrees that during the term of this Agreement and for a period of one (1) year thereafter, not to hire, attempt to hire, or contract for the services of any of TSI's employees or contractors without the express written consent of TSI.

10. Right to Use Name of Customer. During the term of this Agreement and all extensions or modifications hereof, TSI may use Customer's name and/or logo on TSI's website and/or in TSI's other marketing materials indicating that Customer is a TSI customer. Customer hereby grants TSI permission to send customer satisfaction surveys to Customer and/or its employees via U.S. Mail, e-mail or fax or to use Customer as a reference for TSI.

11. Representations and Warranties of Customer.

a) Customer represents and warrants that neither the Services nor any materials that may be provided by Customer to TSI will result in the breach or violation of any contract, arrangement or law to which Customer is subject.

b) Customer warrants that it owns all right, title, and interest in and to any software, hardware, programs, source code, documentation, patents, copyrights, trademarks, service marks, trade secrets or other information furnished to TSI by Customer hereunder, or has the legal right to use the same.

c) Customer understands and acknowledges that unless specifically requested and provided as a paid service by TSI, Customer is responsible for any backup, archiving, or protective storage as well as restoration, if required, of Customer's data.

d) Customer hereby accepts the terms, conditions, and limitations of all licensed software installed by TSI as part of the Services.

e) Customer understands that any security, backup and/or anti-virus solution recommended, installed or maintained by TSI as part of the Services, does not guarantee that Client will not experience a security breach, failure of backup, or virus outbreak.

f) Customer hereby grants TSI, its agents, employees, and service representatives, access to its office, network, hosted environment and systems as is necessary to perform the Services as more fully described below:

i) Access, security rights, and permission to open, view, modify, edit, delete, or otherwise manipulate Customer's computer software, applications, data, and data storage media as is necessary to perform the Services;

ii) Permission to remotely and physically access Customer's office property and/or colocation facility where Customer's computer systems and/or network reside as is necessary to perform the Services; and

iii) Permission to download and/or install software on Customer's servers, computers and/or network as is necessary to perform the Services.

12. Representations and Warranties of TSI.

a) TSI represents and warrants that neither the Services nor any materials that may be provided by TSI to Customer will result in the breach or violation of any contract, arrangement or law to which TSI is subject.

b) TSI warrants that it owns all right, title, and interest in and to any software, hardware, programs, source code, documentation, patents, copyrights, trademarks, service marks, trade secrets or other information furnished to Customer by TSI hereunder, or has the legal right to use the same.

c) **TSI MAKES NO EXPRESS OR IMPLIED WARRANTY OF ANY TYPE, INCLUDING A WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WITH RESPECT TO THE SERVICES OR ANY THIRD PARTY SERVICE, HARDWARE OR SOFTWARE OF ANY TYPE RECOMMENDED, PROVIDED OR UTILIZED BY TSI IN CONJUNCTION WITH THE COMPLETION OF THE SERVICES.**

13. Limitation of Liability. **IN NO EVENT SHALL TSI OR ITS EMPLOYEES, OFFICERS, DIRECTORS, SHAREHOLDERS OR AGENTS, BE LIABLE FOR ANY CONSEQUENTIAL, INDIRECT, SPECIAL, PUNITIVE OR INCIDENTAL DAMAGES, WHETHER FORESEEABLE OR UNFORESEEABLE BASED ON CLAIMS OF CUSTOMER OR ITS CUSTOMERS (INCLUDING BUT NOT LIMITED TO, CLAIMS FOR LOSS OF DATA, GOODWILL, PROFITS, USE OF MONEY, USE OF DELIVERABLES, INTERRUPTION IN USE, AVAILABILITY OF DATA, STOPPAGE OF OTHER WORK OR IMPLEMENTATION OF THE ASSETS), ASSOCIATED WITH THE PERFORMANCE OF SERVICES OR THE PROVISION OF PARTS OR ARISING OUT OF A BREACH OR FAILURE OF AN EXPRESS OR IMPLIED WARRANTY OR CONDITION, BREACH OF CONTRACT, MISREPRESENTATION, NEGLIGENCE, STRICT LIABILITY IN TORT OR OTHERWISE. IN ANY EVENT, TSI'S MAXIMUM LIABILITY TO CUSTOMER HEREUNDER SHALL BE LIMITED TO THE AMOUNT ACTUALLY PAID BY CUSTOMER TO TSI FOR THE SERVICES PROVIDED PURSUANT TO THE STATEMENT OF WORK FOR WHICH DAMAGES ARE SOUGHT.**

14. Indemnification. TSI shall indemnify and hold harmless the Customer hereto from and against any and all claims, suits, losses, damages, liabilities, awards, costs (including attorneys' fees and costs) or other expenses of any kind or nature arising from or relating to: (a) any wrongful act or omission by TSI, its employees or agents, whether or not the same constitutes a breach of this Agreement or is committed in the course of performing the Services provided for hereunder, including but not limited to those acts or omissions which are considered tortious, discriminatory, or otherwise unlawful under any applicable law, including, but not limited to, a violation of a contract or arrangement; and (b) any misrepresentation or breach by TSI of any representation or warranty contained in this Agreement.

15. Miscellaneous Provisions.

a) Entire Agreement. This Agreement represents the entire agreement between TSI and Customer and supersedes all prior discussions, promises, covenants, and other commitments relating to the subject matter hereof. No amendment hereof shall be effective unless in writing and signed by both parties.

b) No Waiver. No waiver, alteration, or modification of any of the provisions of this Agreement shall be binding unless such waiver, alteration, or modification is given in writing signed by an authorized officer or other representative of TSI and by an authorized officer or other representative of Customer.

c) Notices. Any notice required or permitted to be given under the terms of this Agreement shall be sufficient if in writing and if sent by Certified Mail to the addresses set forth above.

d) Assignment. Neither this Agreement nor any interest hereunder may be assigned, conveyed, or transferred by Customer. Any attempted assignment without the prior written consent of TSI shall be void and without force or effect at the option of TSI. All provisions of this Agreement shall be binding upon the respective employees, successors, heirs and permitted assignees or delegates of the parties.

e) Due Authorization. TSI and Customer each represent and warrant that it is authorized to enter into this Agreement and that there are no outstanding commitments, agreements, or understandings, express or implied, which may or can in any way defeat or modify either party's rights under this Agreement.

f) Further Instruments. The parties shall execute and deliver any and all other instruments and shall take any and all other actions as may be reasonably necessary to carry the intent of this Agreement into full force and effect.

g) Severability. Should any clause, sentence, provision, paragraph, or part of this Agreement, for any reason whatsoever, be adjudged by any court or tribunal of competent jurisdiction or be held to be invalid, unenforceable, or illegal, such judgment or holding shall not affect, impair, or invalidate the remainder of this Agreement, but shall be confined in its operation to the clause, sentence, provision, paragraph, or part of this Agreement directly involved in the matter, controversy, or proceeding in which such judgment or holding shall have been rendered, and the remainder of this Agreement shall remain in full force and effect.

h) Force Majeure. Notwithstanding anything contained herein to the contrary, neither party shall be liable to the other party for any delay or failure to perform due to causes beyond its reasonable control. Performance times shall be considered extended for a period of time equivalent to the time lost because of any such delay.

i) Governing Law and Venue. This Agreement shall be governed by the laws of the State of Colorado and Customer agrees that it is subject personal jurisdiction in Colorado and that venue for any disputes hereunder shall be lodged exclusively in the district court of Arapahoe County, Colorado.

j) Prevailing Party. In the event that suit is brought or an attorney is retained by either party to enforce the terms of this Agreement or to collect any amount due hereunder, the prevailing party shall be entitled to recover, in addition to any other remedy, reimbursement for its reasonable attorneys' fees, court costs, costs of investigation and any other related expenses incurred in connection therewith.

k) Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original but all of which taken together shall constitute one and the same instrument.

l) Headings. The headings of this Agreement are for convenience and reference only and shall not limit or otherwise affect the meaning thereof.

m) Survival. Any provision of or obligation under this Agreement which contemplates performance or observance subsequent to any termination or expiration of this Agreement shall survive any such termination or expiration and shall continue in full force and effect. In addition, all provisions of this Agreement shall survive the termination or expiration of this Agreement to the fullest extent necessary to give the parties the full benefit of the bargain expressed herein and of the intent contemplated hereunder.

n) Article X, Section 20/TABOR. The Parties understand and acknowledge that the City is subject to Article X, § 20 of the Colorado Constitution ("TABOR"). The Parties do not intend to violate the terms and requirements of TABOR by the execution of this Agreement. It is understood and agreed that this Agreement does not create a multi-fiscal year direct or indirect debt or obligation within the meaning of TABOR and, therefore, notwithstanding anything in this Agreement to the contrary, all payment obligations of the City are expressly dependent and conditioned upon the continuing availability of funds beyond the term of the City's current fiscal period ending upon the next succeeding December 31. Financial obligations of the City payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available in accordance with the rules, regulations, and resolutions of the City, and other applicable law. Upon the failure to appropriate such funds, this Agreement shall be terminated.

IN WITNESS WHEREOF, each of the parties hereto has caused this Agreement to be executed by its duly authorized representative as of the date set forth above.

TSI:
TECHNETRONIC SOLUTIONS, INC.,
a Colorado corporation

CUSTOMER:
CITY OF CHERRY HILLS VILLAGE,
a Colorado municipal corporation

By: _____

By: _____

Name: _____

Name: Laura Christman

Title: _____

Title: Mayor

ATTEST

City Clerk

CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 5c

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: RYAN BERNINZONI; PARKS, TRAILS AND RECREATION ADMINISTRATOR

SUBJECT: RESOLUTION 24, SERIES 2015 DESIGNATING THE PARKS, TRAILS AND RECREATION COMMISSION AS THE CITY'S TREE BOARD

DATE: JUNE 2, 2015

ISSUE

In order for the City of Cherry Hills Village to continue renewing its annual Tree City USA certification, the City needs to amend the original resolution that was passed in 1994 naming the Parks and Trails Committee as the City's official Tree Board. Staff has identified (3) amendments/ modifications that need to be made to the original resolution.

DISCUSSION

Background

In 1994, City Council approved Resolution 3, Series 1994 naming the Parks and Trail Committee as its official Tree Board (Exhibit B). The resolution was written and adopted because of the certification requirements of Tree City USA.

In Resolution 24, Series 2015, staff is recommending the following three changes to the original resolution:

- Section 1: remove "Parks and Trails Committee" and replace with "Parks, Trails and Recreation Commission".
- Section 2: remove "annually" and replace with "as needed."
- Section 2: remove "Public Works Superintendent and Community Development Coordinator" and replace with "Parks, Trails, Recreation and Open Space Administrator".

Staff brought forward Resolution 24, Series 2015 outlining the recommended changes at the May 14th, 2015 Parks, Trails and Recreation Commission (PTRC) meeting. The PTRC voted unanimously to recommend approval of the resolution to City Council (Exhibit C).

RECOMMENDED MOTION

“I move to approve Resolution 24, Series 2015, designating the Parks, Trails and Recreation Commission as the City’s Tree Board and specifying duties and responsibilities, as outlined in the June 2, 2015 staff memorandum.”

ATTACHMENTS

Exhibit A: Resolution 24, Series 2015

Exhibit B: Resolution 3, Series 1994

Exhibit C: Draft May 14, 2015 Parks, Trails and Recreation Commission Minutes

RESOLUTION NO. 24
SERIES 2015

INTRODUCED BY:
SECONDED BY:

**A
RESOLUTION
OF THE CITY COUNCIL
OF THE CITY OF CHERRY HILLS VILLAGE
DESIGNATING THE PARKS, TRAILS AND RECREATION COMMISSION AS THE CITY'S
TREE BOARD AND SPECIFYING DUTIES AND RESPONSIBILITIES**

WHEREAS, the City of Cherry Hills Village, Colorado, desires to be designated as a 'Tree City, USA' ; and

WHEREAS, to satisfy the requirements of such designation, a Tree Board must be designated and other requirements fulfilled; and

WHEREAS, the City Council desires to designate the Cherry Hills Village Parks, Trails and Recreation Commission as the Tree Board to be advisory to the City Council and to have the powers of coordination and persuasion as assigned by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE THAT:

Section 1.

Designation. The Cherry Hills Village Parks, Trails and Recreation Commission is hereby designated as the City's Tree Board.

Section 2.

Duties and Responsibilities. It shall be the responsibility of the Parks, Trails and Recreation Commission to study, investigate, develop and/or update as needed, a written plan for the care, preservation, pruning, planting, replanting, removal or disposition of trees and shrubs in parks, along streets and in other public areas. Such plan shall include, but not be limited to, an annual work plan and long-range plan, and the establishment of policies for public tree care, preferred tree species, plant spacing, pruning requirements, height requirements and removal of hazards. The Parks, Trails and Recreation Commission, when requested by the City Council, shall consider, investigate, make findings, report and recommend upon any special matter of question. The Parks, Trails, Recreation and Open Space Administrator shall serve as staff to the Parks, Trails and Recreation Commission on this matter and advise them on matters concerning trees.

Section 3.

This Resolution shall be effective immediately.

Introduced, passed and adopted at the
regular meeting of City Council this 2nd day
of June, 2015, by a vote of yes and no.

ATTEST:

Laura Smith, City Clerk

(SEAL)

Laura Christman, Mayor

APPROVED AS TO FORM:

Linda Michow, City Attorney

RESOLUTION NO. 3INTRODUCED BY Viola Lahana

SERIES OF 1994

SECONDED BY Jeff Welborn

A
RESOLUTION
OF THE CITY COUNCIL
OF THE CITY OF CHERRY HILLS VILLAGE
DESIGNATING THE PARK AND TRAIL COMMITTEE
AS THE CITY'S TREE BOARD AND SPECIFYING
DUTIES AND RESPONSIBILITIES.

WHEREAS, the City of Cherry Hills Village, Colorado, desires to be designated as a 'Tree City, USA'; and

WHEREAS, to satisfy the requirements of such designation, a Tree Board must be designated and other requirements fulfilled; and

WHEREAS, the City Council desires to designate the Cherry Hills Park and Trail Committee as the Tree Board to be advisory to the City Council and to have the powers of coordination and persuasion as assigned by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE, COLORADO, THAT:

Section 1. Designation. The Cherry Hills Park and Trail Committee is hereby designated as the City's Tree Board.

Section 2. Duties and Responsibilities. It shall be the responsibility of the Park and Trail Committee to study, investigate, develop and/or update annually, a written plan for the care, preservation, pruning, planting, replanting, removal or disposition of trees and shrubs in parks, along streets and in other public areas. Such plan shall include, but not be limited to, an annual work plan and long-range plan, and the establishment of policies for public tree care, preferred tree species, plant spacing, pruning requirements, height requirements and removal of hazards. The Park and Trail Committee, when requested by the City Council, shall consider, investigate, make findings, report and recommend upon any special matter of question. The Public Works Superintendent and the Community Development Coordinator should serve as staff to the Park and Trail Committee on this matter and advise them on matters concerning trees.

READ, PASSED AND APPROVED as Resolution No. 3, Series of 1994, by the City Council of the City of Cherry Hills Village, Colorado, and signed by its Mayor and Presiding Officer, this 11th day of April, 1994, by a vote of 6 Yes and 0 No.


Joan R. Duncan
Mayor

ATTEST:


Danette M. Trujillo
City Clerk

MNB302

SUBCOMMITTEE DISCUSSIONS**a. Summary Sheet****Trail Enhancement Update**

Mr. DiCarlo questioned the status of adding security cameras at the Belleview underpass.

Mr. Berninzoni responded that he is working with the Police Chief who has some concerns about privacy.

The Commission voiced their support in installing some type of monitoring in that area since vandalism and graffiti has increased.

Special Events Update

The car show has been confirmed for September 27, 2015 at the Cherry Hills Village Elementary School parking lot.

Open Space Update

The City was awarded the following three grants:

1. **Trail Survey and Master Plan**
The grant will be used to develop a master list of easements throughout the City.
2. **City-wide trail surface treatment**
The grant will be used to apply slurry seal to asphalt trails throughout the City.
3. **Irrigation and tree planting at Three Pond Park**
The grant will be used to add new irrigation to Three Pond Park for new and existing trees. It is estimated that between 40-60 trees will be planted in the Park over the next 5 years.

Communications/Crier Article

“Save the Date” articles will be printed in the Village Crier for the City’s upcoming special events.

b. Parks, Trails and Recreation Enhancement**Resolution 24, Series 2015 - Amendment of original resolution from 1994 Designating the Parks, Trails and Recreation Commission as the City’s Tree Board**

Vice chairman Mr. Eber reported that the 1994 resolution to establish the PTRC as the City’s Tree Board must be updated for the City to remain certified with Tree City USA.

Mr. John Kokish moved, seconded by Nina Itin to recommend to City Council the adoption of Resolution 24, Series 2015 as amended, to establish the PTRC as the City’s Tree Board. The motion passed unanimously.

**CHERRY HILLS VILLAGE
COLORADO**

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 8a

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: KAREN PROCTOR, DIRECTOR OF FINANCE AND ADMINISTRATION

SUBJECT: RECOMMENDATION FROM THE PUBLIC ART COMMISSION TO PURCHASE A "FLYING CRANE"

DATE: JUNE 2, 2015

ISSUE

The Public Art Commission (PAC) is recommending the City purchase one of the "Flying Cranes" currently on display at the corner of Quincy Avenue and Happy Canyon Road.

DISCUSSION

Artist Reven Swanson's piece "Flying Cranes" was approved by City Council in June 2013 and dedicated in September 2013. The loan period will conclude at the end of 2015.

The PAC has been in contact with the artist and has determined that extension of the loan without further payment by the City is not an option. As an alternative the PAC proposes to purchase one crane for a total of \$9,000. Since the PAC paid \$6,000 to the artist for supplies and installation in 2013, they propose to pay the artist an additional \$3,000 to purchase one crane. The artist has agreed to this proposal. The PAC proposes to leave the purchased crane in its current location and allow the artist to leave or remove the remaining two cranes as she sees fit.

BUDGET IMPACT

The PAC has \$14,850 remaining in its 2015 budget.

RECOMMENDED MOTION

"I move to approve the expenditure of \$3,000 for the purchase of one of the "Flying Cranes" by artist Reven Swanson."

**CHERRY HILLS VILLAGE
COLORADO**

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 8b

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: LAURA SMITH, CITY CLERK

SUBJECT: COUNCIL BILL 3, SERIES 2015; AMENDING ARTICLE 3 OF CHAPTER 6
REGARDING SECURITY GUARD BUSINESSES (FIRST READING)

DATE: JUNE 2, 2015

ISSUE

Shall the City Council approve Council Bill 3, Series 2015 amending Article 3 of Chapter 6 regarding security guard businesses on first reading?

DISCUSSION

In preparation for special events related to the 2016 presidential election season that are likely to occur in the City, the Police Department and City Clerk have reviewed the Security Guard Businesses section of the Municipal Code. After review staff is proposing two changes that will help to clarify licensing requirements and to give the Chief of Police flexibility where needed to issue temporary, provisional licenses while full applications are being reviewed.

Section 6-3-10

Staff proposes deletion of the last portion of the definition of security guard business. Staff feels this portion could potentially be interpreted to be in conflict with Section 6-3-90, and create confusion as to who is required to have a license in order to conduct business in the City.

Section 6-3-70

Staff proposes a new subsection be added that would give the Chief of Police the flexibility to issue temporary, provisional licenses to a security guard business while the complete application is being reviewed. Staff believes this process will help to satisfy security needs for both residents and police officers in the most timely manner possible, while maintaining the integrity of background investigations of the security guard businesses.

BUDGET IMPACT STATEMENT

The proposed council bill would have no impact on the budget.

STAFF RECOMMENDATION

Both the Police Department and the City Clerk recommend approval of the proposed bill. The proposed bill has been reviewed and approved by the City Attorney.

RECOMMENDED MOTION

“I move to approve Council Bill 3, Series 2015 on first reading, amending Article 3 of Chapter 6 regarding security guard businesses as outlined in the June 2, 2015 staff memorandum.”

ATTACHMENTS

Exhibit A – Council Bill 3, Series 2015

**A BILL FOR AN ORDINANCE
OF THE CITY OF CHERRY HILLS VILLAGE
AMENDING ARTICLE 3 OF CHAPTER 6 OF THE MUNICIPAL CODE
CONCERNING SECURITY GUARD BUSINESSES**

WHEREAS, the City of Cherry Hills Village is a home rule municipal corporation organized in accordance with Article XX of the Colorado Constitution; and

WHEREAS, the City regulates and licenses security guard businesses in the City according to Article 3 of Chapter 6 of the Municipal Code; and

WHEREAS, the City Council wishes to amend the Municipal Code regarding the definition of security guard business in order to clarify licensing requirements; and

WHEREAS, the City Council wishes to add language to Article 3 authorizing the Chief of Police the discretionary authority to issue a temporary, provisional license while the complete application is being reviewed.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE, COLORADO, ORDAINS:

Section 1. That Section 6-3-10 is hereby amended to read in full as follows:

Sec. 6-3-10. Definitions.

Security guard business means: (i) any company that provides protection of persons or property of others with security guards, or (ii) any company that employs security guards for the protection of its own property or individuals thereon; ~~provided that security guard business does not include an individual who employs security guards directly for the protection of his own person, family, property or individuals thereon.~~

Section 2. That Section 6-3-70 is hereby amended and restated to read in full as follows:

Sec. 6-3-70. License – issuance.

- (a) Issuance. After the receipt and investigation of such application, and upon being satisfied that the company making the same is of good repute and intends to carry on an honest and legitimate business, and that all requirements of this Article have been met, the Chief of Police shall issue a license authorizing the applicant to carry on a security guard business within the City for a period of one (1) year from and after the date of issuance of such license.
- (b) Denial. If, after receipt and investigation of any application received pursuant to the terms of this Article, the Chief of Police determines that the applicant's character or business responsibility is unsatisfactory, or if the applicant fails to meet any of the requirements of this Article, the Chief of Police shall deny the application and shall notify the applicant of such disapproval.

- (c) Provisional License. In his or her sole discretion, the Chief of Police may issue a provisional license to a security guard business to legally conduct business in the City pending review of a complete application. A provisional license shall automatically expire and be of no force and effect upon one of the following events: (1) approval of the complete application and license issuance to the applicant; (2) the Police Chief's written denial of the application; (3) written revocation of the provisional license by the Chief of Police due to defects in the application, violations of this Article, delays in processing the application caused by the applicant or for other just cause determined by the Chief of Police in his or her sole discretion.
- ~~(e)~~(d) Compliance. It shall be the sole and exclusive responsibility of the licensee to investigate and assure the compliance of each of the licensee's employees with the requirements of this Article.

Section 3. Severability. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or applications of this Ordinance that can be given effect without the invalid portion, provided that such remaining portions or applications of this Ordinance are not determined by the court to be inoperable. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, despite the fact that any one or more section, subsection, sentence, clause, phrase, or portion be declared invalid.

Section 4. Safety. This Ordinance is deemed necessary for the protection of the health, welfare and safety of the community.

Section 5. Effective Date. This Ordinance shall become effective ten (10) days after publication after second reading in accordance with Section 4.5 of the Charter for the City of Cherry Hills Village.

Adopted as Ordinance No. ____, Series 2015, by the City Council of the City of Cherry Hills Village, Colorado, on the ____th day of ____, 2015.

Laura Christman, Mayor

ATTEST:

Laura Smith, City Clerk

APPROVED AS TO FORM:

Linda C. Michow, City Attorney

CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: ROBERT ZUCCARO, COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: COMMUNITY DEVELOPMENT DEPARTMENT MONTH END REPORT FOR APRIL 2015

DATE: JUNE 2, 2015

BUILDING PERMITS SUMMARY:

	<i>April 2015</i>	<i>YTD 2015</i>	<i>YTD 2014</i>	<i>YTD % Change</i>
Total Permits	90	278	261	7%
Total Revenue	\$85,882	\$285,259	\$202,914	41%
New Home Permits	2	4	1	300%
New Home Revenue	\$34,620	\$139,054	\$29,385	373%
Remodel/Addition Permits	7	45	47	-4%
Remodel/Addition Revenue	\$20,948	\$72,756	\$79,481	-8%

PLANNING AND ZONING COMMISSION:

- April 14, 2015 Regular Meeting: The Commission held a public hearing and reviewed a request by Blue Hill Land Company, LLC for a minor subdivision proposal near E. Kenyon Avenue and S. Ogden Street. The hearing was continued to the May 12, 2015 meeting pending additional information from the property owner.

BOARD OF ADJUSTMENT AND APPEALS:

- April 2, 2015 Regular Meeting: The Board approved a request by Sissy Blount of 4500 S. El Camino Drive for a setback and bulk plane variance to allow an increase in roof height over an existing nonconforming structure.

ATTACHMENTS:

- Exhibit A: Planning Project Activity List
- Exhibit B: Year-to-Date Permit Activity Graphs
- Exhibit C: Permit Summary Table
- Exhibit D: Issued Permit Report

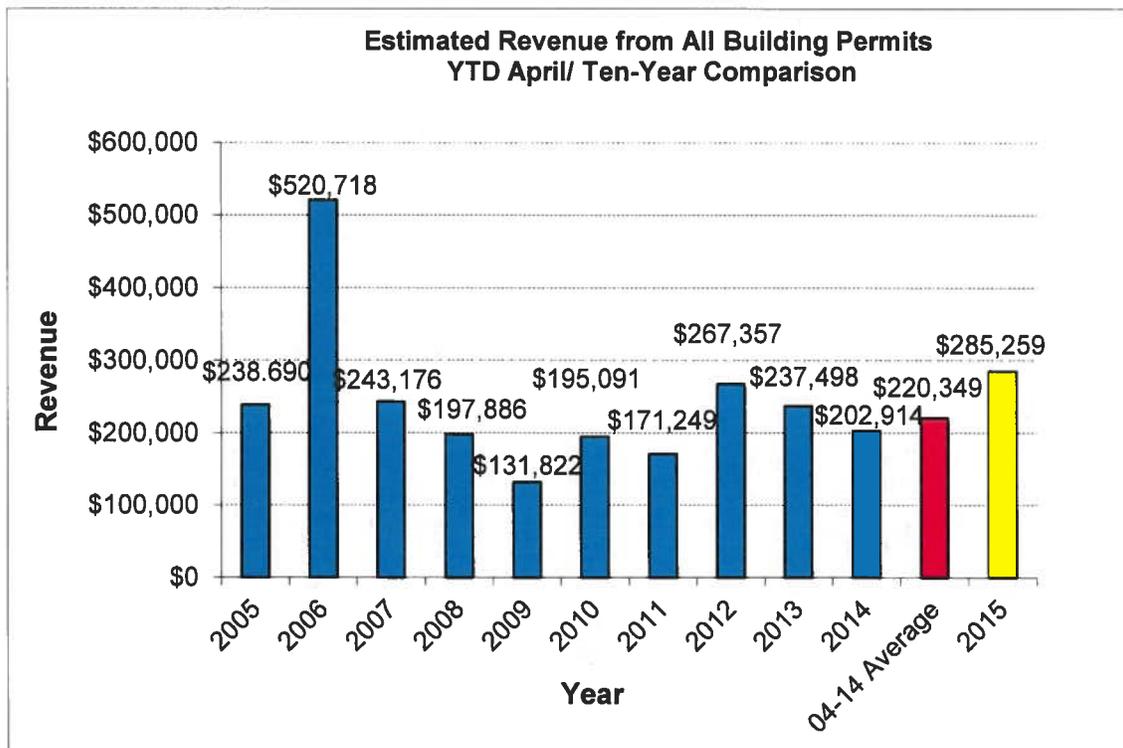
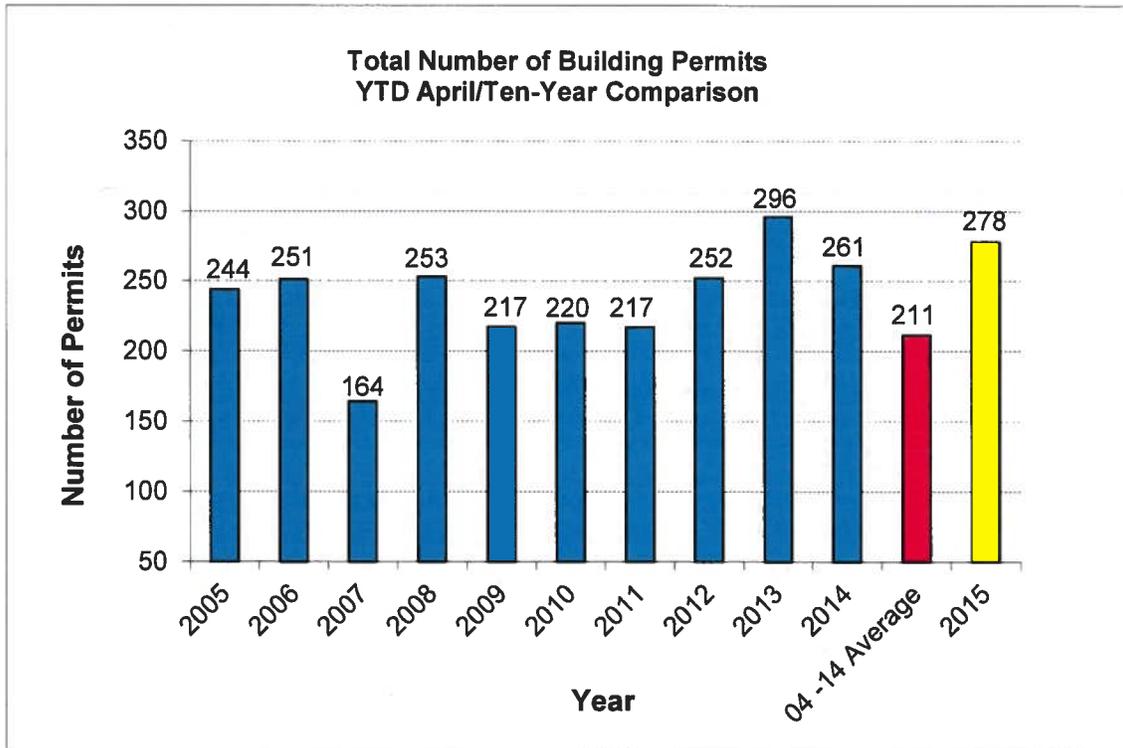
Planning Project Activity List Community Development Department

Report Date: May 28, 2015

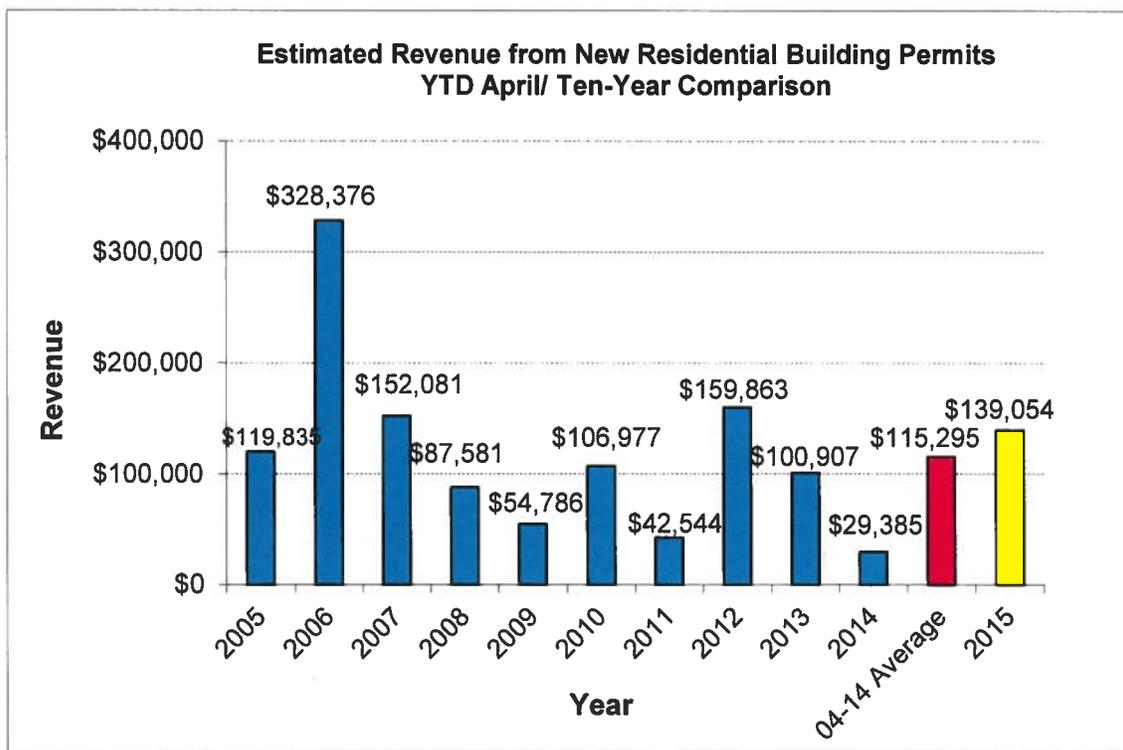
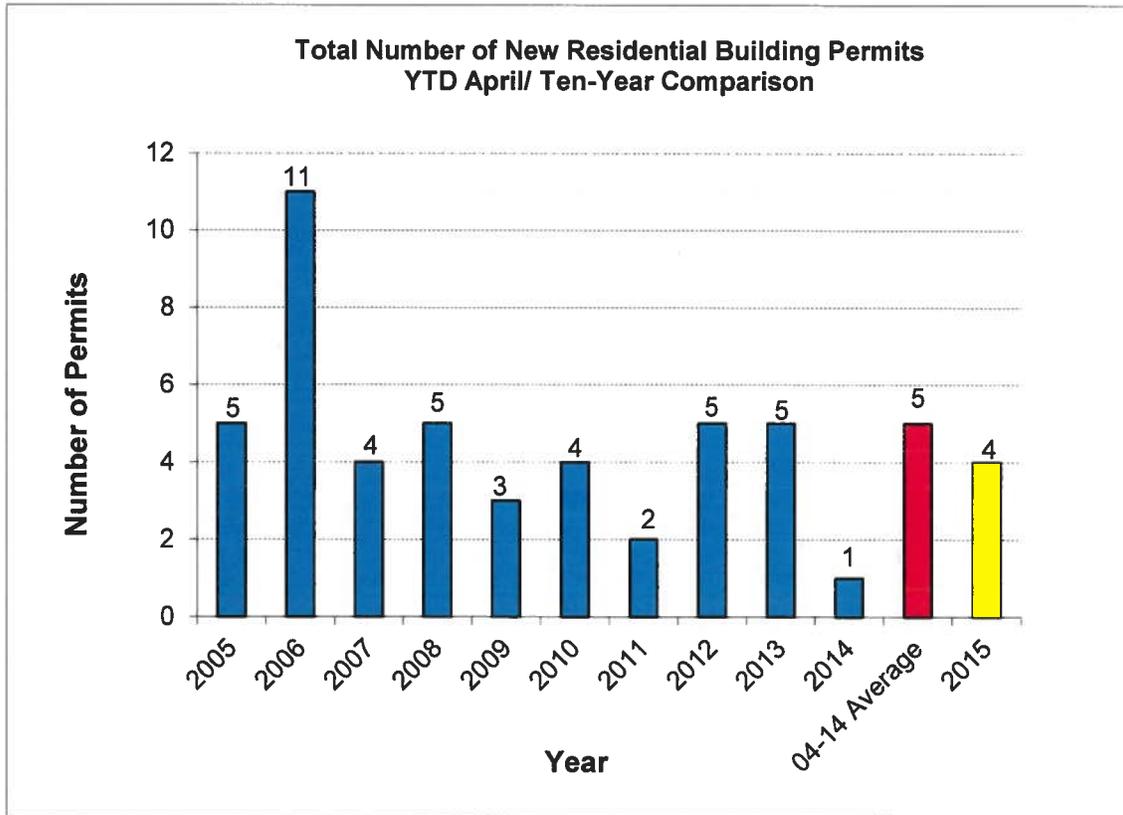
City Council and Planning and Zoning Commission Members are advised to avoid discussing quasi-judicial land use matters with any person outside of the public hearing process. The restriction on discussion of quasi-judicial matters is generally considered to take effect when a formal application has been filed with the City. The following list includes only those matters for which the City has received a formal application. City Council and Planning and Zoning Commission Members are nevertheless advised to use caution in discussing any land use matter that may become quasi-judicial, even before the filing of a formal application.

Quasi-Judicial Cases					
<i>Applicant</i>	<i>Address</i>	<i>Description</i>	<i>PTRC Review</i>	<i>P&Z Review</i>	<i>Council Review</i>
St. Mary's Academy	4545 University Blvd	Expanded Use Permit – Ground Mounted Solar Installation	n/a	Pending	Pending
4501SM, LLC	4501 Monroe Ln	Floodplain Development Permit for Stream Realignment and Bank Stabilization	n/a	Pending	Pending
Blue Hill Land Company, LLC	Kenyon Ave/Ogden St	Minor Subdivision – 2 Lots, R-3 1 Acre & Floodplain Development Permit	3/12	04/14 05/12 06/09	Pending
Maven Properties, LLC	2 Tenaya Ln/5050 Quincy Ave	Minor Subdivision Amendment, Cantitoe – Vacation and Relocation of Trail Easement	Pending	Pending	Pending
Denver First Church of the Nazarene	3800 Hampden Ave	Conditional Use Permit – Roof-Mounted Wireless Facility	n/a	Pending	Pending
Non Quasi-Judicial Cases and Ordinance Amendments					
<i>Applicant</i>	<i>Address</i>	<i>Description</i>	<i>PTRC Review</i>	<i>P&Z Review</i>	<i>Council Review</i>
City Council Initiated	n/a	Fencing Code Amendments	06/09	06/09	Pending
Newman	2 Random Rd	Floodplain Development Permit for Bank Stabilization – (Administrative)	n/a	n/a	n/a
P&Z Initiated	n/a	Amendments to Sec. 16-16-50 – Clarify Recreational Use Lighting Code for Residences and Expanded Use Applications	n/a	06/09	Pending
Staff Initiated	n/a	Amendments to Sec. 16-16-130 – Amend Collocation Process and Create Non-Substantial Change Process for Wireless Facilities in Compliance with FCC Rule and Order	n/a	06/09	Pending
City Council Initiated	n/a	Cat Anderson Property Zoning Category	Pending	Pending	Pending
Cherry Hills Farm HOA	n/a	Amendment to Sec. 16-1-10 and 16-18-20 – Amend Guardhouse Review Process for Public Roads	n/a	1/13	2/3 Tabled Indefinitely
Board of Adjustment and Appeals Cases					
<i>Applicant</i>	<i>Address</i>	<i>Description</i>	<i>BOAA Review</i>		
Harding	4300 S. Lafayette St	Setback and bulk plane variance on nonconforming lot for detached garage.	06/04		

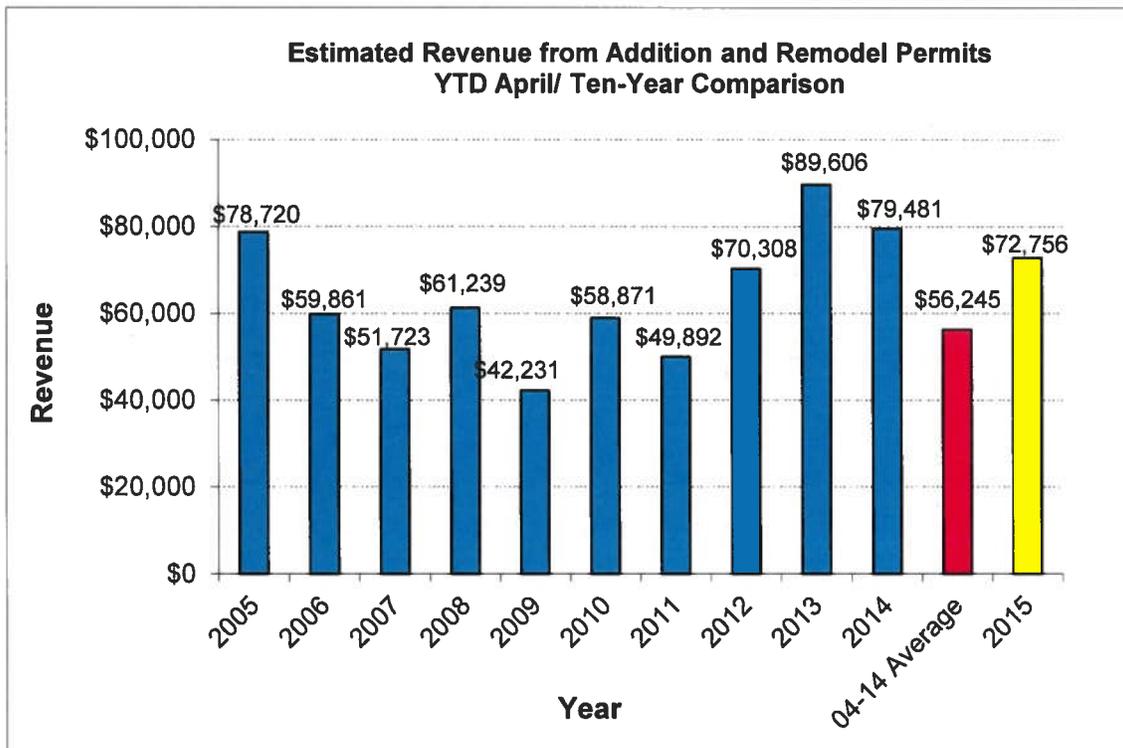
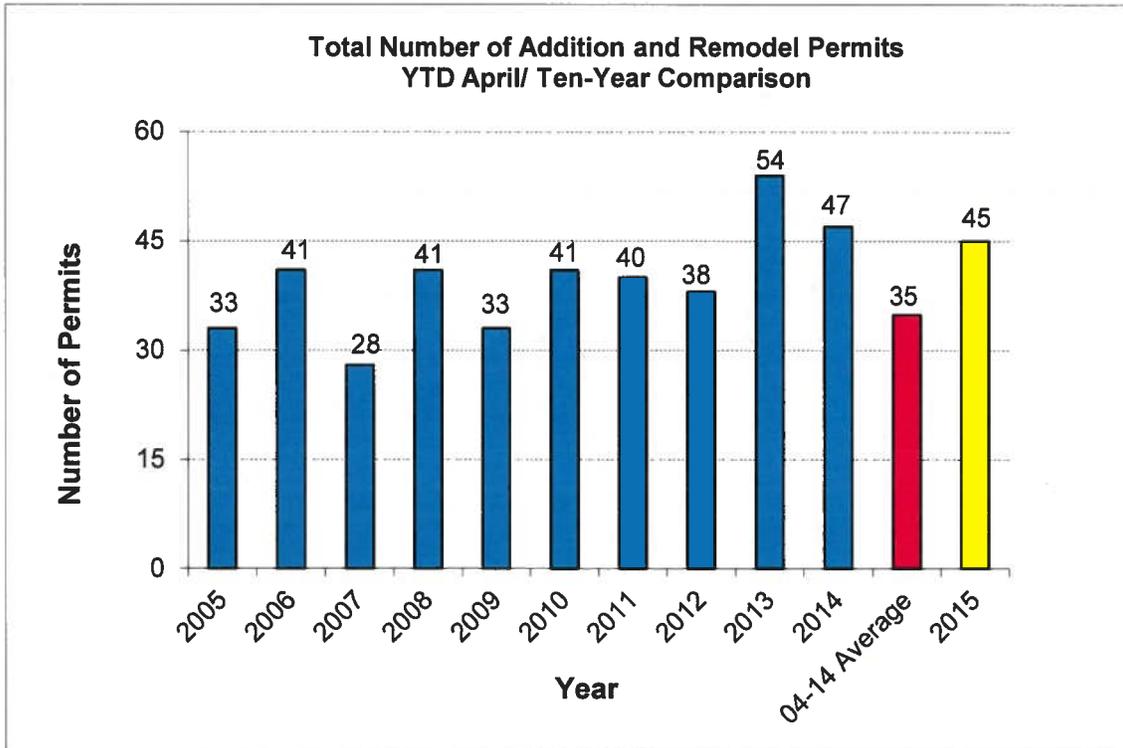
**TOTAL PERMITS
YTD THROUGH APRIL
10 YEAR COMPARISON**



NEW RESIDENCES YTD THROUGH APRIL 10 YEAR COMPARISON



**ADDITIONS & REMODELS
YTD THROUGH APRIL
10 YEAR COMPARISON**



Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO

2450 E. Quincy Avenue

Phone : (303) 789-2541
Fax : (303) 761-9386

Grouped By: Permit Type (Asc)
Sorted By: Work Start (Asc)
Parameters: Date Issued Is between 4/1/2015 and 4/30/2015

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
--	-----------------------------------	---------------------------------------	--	---

Accessory Structure

76182	1175	4625 E MANSFIELD AVE	R-2	HOMLISH, MARK / 720-840-6075	2,000 / 322.50
		ENGLEWOOD, CO 80113-4218	Council District 1	HOMLISH, MARK / 720-840-6075	4/1/15 / 10/1/16
3/30/15	4/1/15			MARK HOMLISH / 720-840-6075	Active

Description of Work: FIRE PIT

76183	200	111 SUMMIT BLVD	R-4	STALANO, JEAN ANN /	20,000 / 525.00
		ENGLEWOOD, CO 80113-7042	Council District 1	STALANO, JEAN ANN /	4/8/15 / 10/7/16
3/31/15	4/8/15			THE LANDSCAPING COMPANY INC / 303-35 Active	

Description of Work: ADD FIREPIT, OUTDOOR KITCHEN, PIZZA OVEN, SEAT WALLS AND BBQ TO EXISTING PATIO. ADJUST GAS LINE.

76173	2232	4 GRAY OWL RD	R-3A	MCGUIRE, ZACHARY /	65,000 / 1,031.25
		ENGLEWOOD, CO 80113-4197		MCGUIRE, ZACHARY /	4/8/15 / 10/7/16
3/26/15	4/8/15			WESTON LANDSCAPE & DESIGN / 219-204 Active	

Description of Work: PATIO, OUTDOOR KITCHEN, FIREPLACE, WALL

76180	1630	5741 E NASSAU PL	R-4	SHAW, BOB /	6,000 / 367.50
		ENGLEWOOD, CO 80111-1021		SHAW, BOB /	4/13/15 / 10/12/16
3/30/15	4/13/15			MILE HI LANDSCAPING / 518-524-3372	Active

Description of Work: ARBOR

76199	915	5194 E OXFORD AVE	R-4	ROBBINS, JOHN C & DELLA D /	14,000 / 457.50
		ENGLEWOOD, CO 80113-5119		ROBBINS, JOHN C & DELLA D /	4/16/15 / 10/15/16
4/7/15	4/16/15			DESIGNS BY SUNDOWN / 303-789-4400	Active

Description of Work: FIREPIT AND PATIO

76186	2016	4962 S ELIZABETH CIR	R-3	BENGE, MICHAEL R & DEBRA V /	80,000 / 2,490.00
		ENGLEWOOD, CO 80113-7151	Council District 1	BENGE, MICHAEL R & DEBRA V /	4/16/15 / 10/15/16
4/1/15	4/16/15			SODERSTROM CONSTRUCTION / 720-468-2 Active	

Description of Work: POOL AND PUMP ROOM

76215	614	6 LYNN RD	R-1	MARX, LANCE & JEN / 303-320-4270	7,000 / 378.75
		ENGLEWOOD, CO 80113-4902		MARX, LANCE & JEN / 303-320-4270	4/30/15 / 10/29/16
4/14/15	4/30/15			GAS CONNECTION / 303-466-4206	Active

Description of Work: GAS FIREPIT AND BBQ AND GAS LINE

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
--	--------------------------------------	---	--	---

Total Permits Issued (Accessory Structure) : 7 Total Cost: 194,000.00 Total Fees: 5,572.50

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincey Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Building Permit - Other				
76147 701	13 VILLAGE RD ENGLEWOOD, CO 80113-4907	R-1 Council District 2	SAMUEL GARY TRUST / SAMUEL GARY TRUST /	41,273 / 764.32 4/1/15 / 9/30/16
3/19/15 4/1/15		Village His Adm	SPECTRUM ELECTRIC / 303-697-8414	Active
Description of Work: INSTALL 100KW STANDBY GENERATOR WITH 400 AMP TRANSFER SWITCH				
76187 401	4600 S VINE WAY ENGLEWOOD, CO 80113-6045	R-1 Council District 3	MANKUS, JOHN / 720-308-6868	4,200 / 47.25 4/1/15 / 9/30/16
4/1/15 4/1/15			MANKUS, JOHN / 720-308-6868	Active
Description of Work: WATER LINE FROM BARN AND 2 AUTOMATIC WATERERS TO EXISTING HYDRANT SUPPLY LINE. ADD 12X12 TACK ROOM TO				
76159 595	1 BUELL MANSION PKY ENGLEWOOD, CO 80113-4100	O-1 Council District 2	BUELL MANSION OWNERS / 303-783-8789	386,000 / 4,642.50 4/2/15 / 10/1/16
3/23/15 4/2/15		Buell Mansion	WHITESTONE CONSTRUCTION / 303-661-106	Active
Description of Work: REROOF, REMOVE 2ND STORY PORCH, REPLACE EXTERIOR COLUMNS, INSTALL CONCRETE PATIO				
76191 908	3941 NASSAU CIR W ENGLEWOOD, CO 80113-5126	R-4	BURKHOLDER, THOMAS E & NICOLE / BURKHOLDER, THOMAS E & NICOLE /	13,500 / 151.88 4/3/15 / 10/2/16
4/3/15 4/3/15			BELL PLUMBING & HEATING / 303-757-5661	Active
Description of Work: INSTALL 150K BTU BOILER AND INDIRECT WATER HEATER				
76196 1009	5310 NASSAU CIR E ENGLEWOOD, CO 80113-5142	R-4	KOURLIS, THOMAS A & REBECCA L / KOURLIS, THOMAS A & REBECCA L /	29,511 / 332.00 4/6/15 / 10/6/16
4/6/15 4/6/15			GRAVINA SIDING & WINDOWS / 303-936-702	Active
Description of Work: REMOVE & REPLACE NEW VINYL WINDOWS-28 WINDOWS & 3 DOORS NO SIZE OR STRUCTURAL CHANGES				
76177 2016	4962 S ELIZABETH CIR ENGLEWOOD, CO 80113-7151	R-3 Council District 1	BENGE, MICHAEL R & DEBRA V / BENGE, MICHAEL R & DEBRA V /	7,500 / 384.38 4/8/15 / 10/7/16
3/27/15 4/8/15		Chry His Farm Flng 2	WILLIAM KEIC / 720-290-1944	Active
Description of Work: NEW GAS LINE AND BBQ, FIREPITS, POOL BOILER. 1" WATER LINE TO BOILER ROOM				
76208 82	7 VISTA RD ENGLEWOOD, CO 80113-4909	R-1	DEMARCHE, CHRIS & LINDA / 303-229-5555	2,825 / 31.78 4/9/15 / 10/8/16
4/9/15 4/9/15			DENMARCHE, CHRIS & LINDA / 303-229-5555	Active
Description of Work: INSTALL 50 GAL 40K BTU WATER HEATER				
76216 191	4600 S LAFAYETTE ST ENGLEWOOD, CO 80113-5948	R-3	PETERSON, JERRY W & WENDY S / PETERSON, JERRY W & WENDY S /	1,800 / 20.00 4/14/15 / 10/13/16
4/14/15 4/14/15			APEX PLUMBING / 720-276-9108	Complete
Description of Work: 3/4" WATER SERVICE REPAIR IN YARD				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
 2450 E. Quincey Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76214 1921 Building Permit - Other 4/14/15	5250 E CHENANGO AVE LITTLETON, CO 80121-2036	R-1 Council District 5 Blackmer Hill	THOMAS, HERBERT / 303-694-4586 THOMAS, HERBERT / 303-694-4586 BELL PLUMBING & HEATING / 303-757-5661	1,400 / 20.00 4/14/15 / 10/13/16 Active
Description of Work: INSTALL 50 GAL GAS WATER HEATER				
76221 224 Building Permit - Other 4/15/15	201 SUMMIT BLVD ENGLEWOOD, CO 80113-7044	R-4 Chry His Farm West	JOHNSON, ERIK / 303-865-1124 JOHNSON, ERIK / 303-865-1124 PREMIER EXCAVATION SERVICES / 303-211-Complete	3,500 / 39.38 4/15/15 / 10/15/16 Complete
Description of Work: SANITARY SEWER LINE REPAIR IN YARD ONLY INSTALLING DUAL SWEEP CLEAN OUTS. APPROX 25 FEET.				
76162 432 Building Permit - Other 3/24/15	110 GLENMOOR DR ENGLEWOOD, CO 80113-7124	O-1 Council District 3 Glenmoor	GLENMOOR COUNTRY CLUB / 303-781-3000 25,900 / 591.38 GLENMOOR COUNTRY CLUB / 303-781-3000 4/16/15 / 10/15/16 DESIGNSCAPES COLORADO / 303-912-6955 Active	
Description of Work: NEW PERGOLA AND PATIO				
76230 403 Building Permit - Other 4/17/15	2900 E STANFORD DR ENGLEWOOD, CO 80113-6025	R-3	WATKINS, JEFF / 303-829-2533 WATKINS, JEFF / 303-829-2533 JEFF WATKINS / 303-829-2533	10,000 / 112.50 4/17/15 / 10/16/16 Active
Description of Work: REMOVE OLD BRICK AND REPLACE WITH NEW BRICK				
76234 533 Building Permit - Other 4/20/15	2230 E GRAND AVE ENGLEWOOD, CO 80113-7174	R-3 Council District 1	MICHAAN, MICHAEL / MICHAAN, MICHAEL / APEX PLUMBING INC / 303-215-1348	2,200 / 24.75 4/20/15 / 10/19/16 Complete
Description of Work: SEWER SPOT REPAIR IN YARD ONLY				
76233 1016 Building Permit - Other 4/20/15	4041 NASSAU CIR W ENGLEWOOD, CO 80113-5149	R-4	LEBECK, ANN / 720-548-0012 LEBECK, ANN / 720-548-0012 COLORADO WINDOW AND DOOR SPECIALIS Active	14,000 / 157.50 4/20/15 / 10/19/16 Active
Description of Work: REPLACE 11 WINDOWS				
76245 513 Building Permit - Other 4/23/15	4930 S GAYLORD ST ENGLEWOOD, CO 80113-7129	R-3 Chry His Farm Flng 4	ZANECCCHIA, THOMAS E & / ZANECCCHIA, THOMAS E & / C4 LTD / 970-485-4550	26,000 / 292.50 4/23/15 / 10/22/16 Active
Description of Work: INTERIOR COSMETIC FINISHES AND ADDING STONE VENEER TO OUTSIDE.				
76236 1770 Building Permit - Other 4/20/15	6200 PLATEAU DR ENGLEWOOD, CO 80114-17202	R-1	PHELPS, JUSTIN / 850-399-0120 PHELPS, JUSTIN / 850-399-0120 JUSTIN PHELPS / 850-399-0120	442 / 20.00 4/23/15 / 10/22/16 Active
Description of Work: INSTALL STORAGE CONTAINER ON PROPERTY DURING CONSTRUCTION				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76250 823 Building Permit - Other 4/24/15 4/24/15	5191 SANFORD CIR W ENGLEWOOD, CO 80113-5151	R-4	LARKIN, SEAN & DEBORAH / 303-619-8847 LARKIN, SEAN & DEBORAH / 303-619-8847 APEX PLUMBING / 720-276-9108	3,600 / 40.50 4/24/15 / 10/23/16 Complete
Description of Work: REPLACE SEWER SERVICE LINE FROM HOUSE TO TAP				
76256 2447 Building Permit - Other 4/27/15 4/27/15	17 LYNN RD ENGLEWOOD, CO 80113-4901	R-1 Council District 2 Chry His Sub	C&R INVESTMENTS LLC / C&R INVESTMENTS LLC / APPLEWOOD PLUMBING & HEATING CO / 3 Active	7,130 / 80.21 4/27/15 / 10/26/16 Active
Description of Work: REPLACE TWO WATER HEATERS WITH 50 GAL 40K BTU UNITS				
76253 685 Building Permit - Other 4/27/15 4/21/15	6 SUNRISE DR ENGLEWOOD, CO 80113-4107	R-1	SCHLESSMAN, ALAN / 303-905-9173 SCHLESSMAN, ALAN / 303-905-9173 LITTLETON HEATING & AIR / 303-798-3880	4,212 / 47.39 4/28/15 / 10/27/16 Active
Description of Work: REPLACE A/C IN SINGLE FAMILY HOME				
76264 700 Building Permit - Other 4/29/15 4/29/15	10 VISTA RD ENGLEWOOD, CO 80113-4921	R-1 Council District 2 Village His Adm 2nd Flng	LARSON, JAMES / 303-781-3504 LARSON, JAMES / 303-781-3504 RENEWAL BY ANDERSEN / 303-945-1519	10,240 / 115.20 4/29/15 / 10/28/16 Active
Description of Work: REPLACING ONE LIKE FOR LIKE PATIO DOOR; UFACTOR .30 OR BETTER				
76155 444 Building Permit - Other 3/20/15 4/30/15	17 CHERRYMOOR DR ENGLEWOOD, CO 80113-6031	R-3 Council District 1 Chrymoor South	FUNK, ERIC & ELIZABETH / 303-514-7929 FUNK, ERIC & ELIZABETH / 303-514-7929 ERIC & ELIZABETH FUNK / 303-514-7929	44,000 / 1,095.00 4/30/15 / 10/29/16 Active
Description of Work: CHANGE ROOF HIP, ADD PERGOLA, FOUR WINDOWS, ONE DOOR AND ONE NON LOAD BEARING INTERIOR WALL. REROOF				
Total Permits Issued (Building Permit - Other) : 21			Total Cost: 639,232.57	Total Fees: 9,010.42

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
 2450 E. Quincey Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Demo				
76232 Demo 4/20/15	2181 44 COVINGTON CT ENGLEWOOD, CO 80113-4143	R-3A Council District 6 Highline Mdws in Chry His	SHIPMAN, RUSSELL P & LAURA A / SHIPMAN, RUSSELL P & LAURA A / BOA CONSTRUCTION / 303-881-2647	45,000 / 20.00 4/20/15 / 10/19/16 Active
Description of Work: INTERIOR DEMOLITION OF ALL FINISHES				
76235 Demo 4/20/15	561 4965 S ELIZABETH CIR ENGLEWOOD, CO 80113-7159	R-3	RAUZZINO, MICHAEL J & JILL L / RAUZZINO, MICHAEL J & JILL L / NEW LINE DESIGN / 720-231-8521	5,000 / 20.00 4/20/15 / 10/19/16 Active
Description of Work: DEMO CONCRETE				
76263 Demo 4/29/15	378 3250 CHERRYRIDGE RD ENGLEWOOD, CO 80113-6010	R-3 Council District 1 Chryridge	KANOUFF, COURTNEY AND KEVIN / 303-520-1,000 / 20.00 KANOUFF, COURTNEY AND KEVIN / 303-520-4/29/15 / 10/2/16 COURTNEY AND KEVIN KANOUFF / 303-520 Active	
Description of Work: DEMO DECK AND PATIO				
76267 Demo 4/30/15	1939 34 GLENMOOR DR ENGLEWOOD, CO 80113-7115	R-3	DOERR, DAVE AND MICHELLE / 720-475-1712, 800 / 20.00 DOERR, DAVE AND MICHELLE / 720-475-1714/30/15 / 10/29/16 KUPONO CONSTRUCTION / 303-439-2225 Active	
Description of Work: DEMO FOR REMODEL				
Total Permits Issued (Demo) : 4			Total Cost: 53,800.00	Total Fees: 80.00

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincey Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76189 Electrical 4/1/15	3231 CHERRYRIDGE RD ENGLEWOOD, CO 80113-6009	R-3 Council District 1 Chryridge	YAHN, ROBERT / 720-987-4750 YAHN, ROBERT / 720-987-4750 GREAT AMERICAN ELECTRIC / 303-888-172	14,000 / 304.50 3/3/15 / 9/30/16 Active
Description of Work: ELECTRICAL FOR REMODEL				
76148 Electrical 3/19/15	13 VILLAGE RD ENGLEWOOD, CO 80113-4907	R-1 Council District 2 Village His Adhn	SAMUEL GARY TRUST / SAMUEL GARY TRUST / SPECTRUM ELECTRIC / 303-697-8414	8,250 / 195.75 4/1/15 / 9/30/16 Active
Description of Work: ELECTRICAL FOR GENERATOR				
76165 Electrical 3/24/15	4305 S FRANKLIN ST ENGLEWOOD, CO 80113-5933	R-1	FUESSEL, RYAN / FUESSEL, RYAN / 3 WAY ELECTRIC / 303-513-2548	4,000 / 87.00 4/2/15 / 10/1/16 Active
Description of Work: ELECTRICAL FOR REMODEL				
76194 Electrical 4/3/15	3910 S CLARKSON ST ENGLEWOOD, CO 80113-4814	R-3 Chry His East 1st Flng	COLORADO HOLDINGS / 719-491-2347 COLORADO HOLDINGS / 719-491-2347 ULTRA ELECTRIC INC /	16,000 / 348.00 4/3/15 / 10/2/16 Active
Description of Work: ELECTRICAL FOR ADDITION AND REMODEL				
76197 Electrical 4/7/15	4237 S BELLAIRE CIR ENGLEWOOD, CO 80113-5030	R-4	COLLINS, SVEN / COLLINS, SVEN / SUN WATT ELECTRIC / 303-525-0784	500 / 55.00 4/7/15 / 10/6/16 Complete
Description of Work: ELECTRICAL FOR REMODEL				
76202 Electrical 4/8/15	4600 S VINE WAY ENGLEWOOD, CO 80113-6045	R-1 Council District 3	MANKUS, JOHN / 720-308-6868 MANKUS, JOHN / 720-308-6868 JOHN MANKUS / 720-308-6868	4,000 / 87.00 4/8/15 / 10/7/16 Active
Description of Work: ELECTRICAL FOR BARN				
76204 Electrical 4/9/15	4660 S DOWNING ST ENGLEWOOD, CO 80113-5918		KEELEY, JAMES & GERALDINE / 303-781-27 KEELEY, JAMES & GERALDINE / 303-781-27 ELECTRICAL SERVICE SPECIALISTS INC / : Complete	1,000 / 55.00 4/9/15 / 10/8/16 Active
Description of Work: 2 BBQ COUNTERTOP OUTLETS. BURY FEEDER CIRCUIT.				
76206 Electrical 4/9/15	4001 S BELLAIRE ST ENGLEWOOD, CO 80113-5027	R-5	BECKER, BRIAN / 612-695-9706 BECKER, BRIAN / 612-695-9706 THE ELECTRIC COMPANY / 303-663-7304	18,000 / 391.50 4/9/15 / 10/8/16 Active
Description of Work: REMODEL ELECTRICAL ADD SUBPANEL				

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76203 Electrical 4/9/15	7 REDHAWK RUN ENGLEWOOD, CO 80113-4139	R-3A	BUYS, JOSEPH & BECKY / 206-604-5494 BUYS, JOSEPH & BECKY / 206-604-5494 SAFE LIGHT ELECTRIC LLC / 303-254-8007	9,280 / 217.50 4/9/15 / 10/8/16 Active
Description of Work: ELECTRICAL FOR BASEMENT FINISH. ADD SUBPANEL 100A.				
76212 Electrical 4/10/15	15 VISTA RD ENGLEWOOD, CO 80113-4909	R-2 Council District 2 Village His Adm 2nd Flng	VIETS, ELYSIA / VIETS, ELYSIA / ABDR ELECTRIC / 303-598-6028	23,000 / 500.25 4/10/15 / 10/9/16 Active
Description of Work: ELECTRICAL FOR NEW HOUSE				
76213 Electrical 4/10/15	2 SEDGWICK DR ENGLEWOOD, CO 80113-4105	R-2	LOUIS C HAMPERS TRUST / 970-331-9544 LOUIS C HAMPERS TRUST / 970-331-9544 SATO ELECTRICAL SOLUTIONS / 720-209-8; Active	3,000 / 65.25 4/10/15 / 10/9/16 Active
Description of Work: ELECTRICAL FOR GARAGE ADDITION				
76211 Electrical 4/10/15	1 VIKING DR ENGLEWOOD, CO 80113-7024	R-3 Council District 4 Harper 2	NICHOLS, KELSEY & TOPHER / 303-522-615 NICHOLS, KELSEY & TOPHER / 303-522-615 A ELECTRIC CO / 303-762-9720	2,000 / 55.00 4/10/15 / 10/9/16 Active
Description of Work: ELECTRICAL FOR REMODEL				
76218 Electrical 4/15/15	5801 PIEDMONT DR ENGLEWOOD, CO 80111-1132	R-1	RAJABI, FATEMEH SAMIRA & ABBAS / RAJABI, FATEMEH SAMIRA & ABBAS / RAJABI, FATEMEH SAMIRA & ABBAS /	900 / 55.00 4/15/15 / 10/14/16 Active
Description of Work: REINSTALLING LIGHT FIXTURES AND ADDING ADDITIONAL FAN AND OUTLETS				
76224 Electrical 4/16/15	201 SUMMIT BLVD ENGLEWOOD, CO 80113-7044	R-4	JOHNSON, ERIK / 303-865-1124 JOHNSON, ERIK / 303-865-1124 RDM ELECTRICAL SERVICES / 303-435-3930 Active	1,500 / 55.00 4/16/15 / 10/15/16 Active
Description of Work: INSTALL 50A SUBPANEL IN NEW POOL HOUSE FROM GARAGE				
76241 Electrical 4/21/15	110 GLENMOOR DR ENGLEWOOD, CO 80113-7124	O-1 Council District 3 Glenmoor	GLENMOOR COUNTRY CLUB / 303-781-3000 GLENMOOR COUNTRY CLUB / 303-781-3000 WESTWIND GROUP INC /	4,800 / 108.75 4/21/15 / 10/20/16 Active
Description of Work: 5 NEW 50 AMP CIRCUITS TO OUTLETS IN LAWN AREA.				
76242 Electrical 4/22/15	1400 E OXFORD LN ENGLEWOOD, CO 80113-4834	R-1 Council District 2 Village His Adm 2nd Flng	MORROW, DAVID / 248-705-1144 MORROW, DAVID / 248-705-1144 BRANT ELECTRIC / 720-641-2189	2,500 / 65.25 4/22/15 / 10/21/16 Active
Description of Work: WIRE BASEMENT				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76243 1821 Electrical 4/22/15	1101 E BELLEVUE AVE LITTLETON, CO 80121-8101	R-3 Council District 4 Viking Acres	FOSTER, CHARLES / 303-525-7775 FOSTER, CHARLES / 303-525-7775 BRANT ELECTRIC / 720-641-2189	150 / 50.00 4/22/15 / 10/21/16 Active
Description of Work: TEMP POWER				
76249 181 Electrical 4/24/15	4790 S FRANKLIN ST ENGLEWOOD, CO 80113-5909	R-1	MAXEY, STEVEN / 713-306-5554 MAXEY, STEVEN / 713-306-5554 SUN WATT ELECTRIC / 303-525-0784	1,900 / 55.00 4/24/15 / 10/23/16 Active
Description of Work: ADD LIGHTS AND OUTLETS FOR REMODEL				
76254 918 Electrical 4/27/15	5350 NASSAU CIR E ENGLEWOOD, CO 80113-5142	R-4	MCDONALD, JAMES / 303-525-7532 MCDONALD, JAMES / 303-525-7532 EVANS ELECTRIC / 303-503-8990	5,600 / 130.50 4/27/15 / 10/26/16 Active
Description of Work: ELECTRICAL FOR KITCHEN REMODEL AND WET BAR. 100 SUB PANEL 2 SMOKES. NEW CAN LIGHTS AND 10 NEW ARC CIRCI				
76260 63 Electrical 4/28/15	1201 E LAYTON AVE ENGLEWOOD, CO 80113-7019	R-3 Council District 4 Swastika Acres 1	WORRIES, JOHN AND JOAN / 618-210-6820 WORRIES, JOHN AND JOAN / 618-210-6820 MEYER ELECTRICAL / 303-667-1875	1,000 / 55.00 4/28/15 / 10/27/16 Active
Description of Work: ELECTRICAL FOR TOILET ROOM IN GARAGE				
76262 1462 Electrical 4/29/15	5080 S CLARKSON ST ENGLEWOOD, CO 80113-7010	R-3 Council District 4 Swastika Acres 2	SHINGARA PROPERTIES LLC / 719-761-7977 SHINGARA PROPERTIES LLC / 719-761-7977 SHINGARA PROPERTIES LLC / 719-761-7977	500 / 55.00 4/29/15 / 10/27/16 Active
Description of Work: TEMP METER				
76265 718 Electrical 4/30/15	4501 S MONROE LN ENGLEWOOD, CO 80113-6103	R-1 Chrymoor South	4501 S LLC / 4501 S LLC / BRANT ELECTRIC / 720-641-2189	500 / 55.00 4/30/15 / 10/29/16 Active
Description of Work: FLOOR OUTLETS AND FUTURE CONDUITS FOR POOL				
Total Permits Issued (Electrical) : 22			Total Cost: 122,380.00	Total Fees: 3,046.25

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76190 826 Fence/Wall/Gate 4/2/15 4/8/15	3961 NASSAU CIR W ENGLEWOOD, CO 80113-5126	R4	NAVILLIAT, MARK & BREHMER, / NAVILLIAT, MARK & BREHMER, / SPLIT RAIL FENCE CO / 303-791-1997	3,067 / 34.50 4/8/15 / 10/7/16 Active
Description of Work: REMOVE EXISTING 58' OF FENCE AND INSTALL 6' ORNAMENTAL IRON FENCE				
76207 744 Fence/Wall/Gate 4/9/15 4/13/15	1190 E KENYON AVE ENGLEWOOD, CO 80113-7511	R3 Council District 4 Wilwell Acres	MATTHEWS, BRUCE A & / MATTHEWS, BRUCE A & / ELCAR FENCE / 303-887-5146	1,100 / 20.00 4/13/15 / 10/12/16 Active
Description of Work: 36' TWO RAIL VINYL FENCE ON EAST LINE				
76179 1630 Fence/Wall/Gate 3/30/15 4/13/15	5741 E NASSAU PL ENGLEWOOD, CO 80111-1021	R4	SHAW, BOB / SHAW, BOB / MILE HI LANDSCAPING / 518-524-3372	1,200 / 20.00 4/13/15 / 10/12/16 Active
Description of Work: REPLACING 60' OF EXISTING FENCING AND ONE GATE				
76209 134 Fence/Wall/Gate 4/10/15 4/13/15	1120 E TUFTS AVE ENGLEWOOD, CO 80113-5931	R3 Council District 4 Chry's Bdwy Gdns	WHITESIDE, GRANT & MARIE / 303-756-2796 WHITESIDE, GRANT & MARIE / 303-756-2796 EUROPA LLC / 303-807-4462	25,000 / 281.25 4/13/15 / 10/12/16 Active
Description of Work: REPLACE EXISTING 6' FENCE INSTALL NEW 6' PRIVACE FENCE APPROX 600'				
76225 952 Fence/Wall/Gate 4/16/15 4/24/15	10 BLACKMER RD ENGLEWOOD, CO 80113-6109	R-1 Council District 3 Highline Park	TULLY, DANIEL / TULLY, DANIEL / COVILLO LANDSCAPING / 303-552-1036	55,400 / 623.25 4/24/15 / 10/23/16 Active
Description of Work: EXTEND EXISTING SPLIT RAIL FENCE. ADD IRON FENCE AND AUTOMATIC GATES AT STREET.				
Total Permits Issued (Fence/Wall/Gate) : 5			Total Cost: 85,767.00	Total Fees: 979.00

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
Interior Remodel				
76174 1287 Interior Remodel 3/27/15 4/1/15	4237 S BELLAIRE CIR ENGLEWOOD, CO 80113-5030	R4	COLLINS, SVEN / COLLINS, SVEN / DAVID DENTON / 720-933-6947	3,500 / 339.38 4/1/15 / 9/30/16 Complete
Description of Work: MOVE LAUNDRY ROOM				
76164 292 Interior Remodel 3/24/15 4/2/15	4305 S FRANKLIN ST ENGLEWOOD, CO 80113-5933	R-1	FUESSEL, RYAN / FUESSEL, RYAN / COMPASS GROUP / 303-981-0562	100,000 / 1,425.00 4/2/15 / 10/1/16 Active
Description of Work: INTERIOR REMODEL				
76193 1398 Interior Remodel 4/3/15 4/13/15	1400 E OXFORD LN ENGLEWOOD, CO 80113-4834	R-1 Council District 2 Village His Adhn 2nd Flng	MORROW, DAVID / 248-705-1144 MORROW, DAVID / 248-705-1144 BECK BUILDING COMPANY / 720-351-9661	100,000 / 1,425.00 4/13/15 / 10/12/16 Active
Description of Work: PARTIAL BASEMENT FINISH				
76200 486 Interior Remodel 4/8/15 4/14/15	4681 S COLUMBINE CT ENGLEWOOD, CO 80113-7107	R-3 Council District 1 Chry His Farm Flng 1	ROYBAL, JENNIFER / 720-891-1496 ROYBAL, JENNIFER / 720-891-1496 JENNIFER ROYBAL / 720-891-1496	2,000 / 322.50 4/14/15 / 10/13/16 Active
Description of Work: BASEMENT REMODEL				
76195 918 Interior Remodel 4/6/15 4/14/15	5350 NASSAU CIR E ENGLEWOOD, CO 80113-5142	R4	MCDONALD, JAMES / 303-525-7532 MCDONALD, JAMES / 303-525-7532 CRAFT ONE LLC / 720-771-5103	78,400 / 1,182.00 4/14/15 / 10/13/16 Active
Description of Work: KITCHEN REMODEL, REMOVE WEST WALL, IMPROVE LIGHTING, REPLACE CABINETS AND KITCHEN WINDOW				
76240 592 Interior Remodel 4/21/15 4/21/15	88 GLENMOOR PL ENGLEWOOD, CO 80113-7122	R-3	BINNING, THOMAS W & NAOMI G / BINNING, THOMAS W & NAOMI G / JK BARNETT LTD / 303-619-5230	114,000 / 1,282.50 4/2/15 / 10/20/16 Active
Description of Work: NEW WINDOWS. REMOVE AND REPLACE SHOWER AND TUB.				
76222 1190 Interior Remodel 4/16/15 4/21/15	3645 S DAHLIA ST ENGLEWOOD, CO 80113-4214	R-2 Council District 1	BAGLIERI, MIN / 303-809-1791 BAGLIERI, MIN / 303-809-1791 DAVID DENTON / 720-933-6947	30,000 / 937.50 4/2/15 / 10/20/16 Active
Description of Work: MASTER BATH REMODEL DUE TO LEAK IN SHOWER				
76228 378 Interior Remodel 4/17/15 4/23/15	3250 CHERRYRIDGE RD ENGLEWOOD, CO 80113-6010	R-3 Council District 1 Chryridge	KANOUFF, COURTNEY / 303-520-0302 KANOUFF, COURTNEY AND KEVIN / 303-521-423/15 / 10/22/16 COURTNEY KANOUFF / 303-520-0302	24,550 / 576.19 Active
Description of Work: REMODEL THREE BATHROOMS				

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76113 102 Interior Remodel 3/4/15	151 SUMMIT BLVD ENGLEWOOD, CO 80113-7042	R4	FAIRBAIRN, JIM / 303-919-2208 FAIRBAIRN, JIM / 303-919-2208 JIM FAIRBAIRN / 303-919-2208	30,000 / 1,101.30 4/23/15 / 4/22/16 Active
Description of Work: REMODEL UPSTAIRS BATHROOMS AND ADD A SMALL CLOSET.				
76226 1693 Interior Remodel 4/16/15	5701 PIEDMONT DR ENGLEWOOD, CO 80111-1130	R-1	KORNFELD, BRAD & LISA / 303-0810277 KORNFELD, BRAD & LISA / 303-0810277 REDPOINT CUSTOM CONSTRUCTION / 303- Active	80,000 / 1,200.00 4/23/15 / 10/22/16 Active
Description of Work: KITCHEN REMODEL				
76238 1712 Interior Remodel 4/21/15	6323 E STANFORD AVE ENGLEWOOD, CO 80111-1161	R4	HYLAND, JOE / 303-378-7857 HYLAND, JOE / 303-378-7857 JOE HYLAND / 303-378-7857	200,000 / 2,550.00 4/24/15 / 10/23/16 Active
Description of Work: INTERIOR REMODEL				
76257 1762 Interior Remodel 4/27/15	6472 E RADCLIFF AVE ENGLEWOOD, CO 80111-1160	R4	MASTINI, CHRISTINE & CHARLES / 303-564-429/15 MASTINI, CHRISTINE & CHARLES / 303-564-429/15 BLC CONSTRUCTION LLC / 303-840-4569	30,000 / 637.50 4/29/15 / 10/28/16 Active
Description of Work: BASEMENT FINISH				
76259 2315 Interior Remodel 4/28/15	2 HAYSTACK ROW ENGLEWOOD, CO 80113-4198	R-1 Council District 2 Buell Mansion	LEAFFER, STEVEN M & KAREN E / LEAFFER, STEVEN M & KAREN E / ALL IN ONE HOME IMPROVEMENT / 970-333- Active	32,525 / 665.91 4/30/15 / 10/29/16 Active
Description of Work: REMODEL BASEMENT- CONVERT TO THEATER ROOM				
Total Permits Issued (Interior Remodel) : 13			Total Cost: 824,975.00	Total Fees: 13,644.78

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
 2450 E. Quincey Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
--	--------------------------------------	---	--	---

Minor Addition

76029	1379 Minor Addition 1/26/15	3910 S CLARKSON ST ENGLEWOOD, CO 80113-4814	R-3 Chry His East 1st Flng	COLORADO HOLDINGS / 719-491-2347 COLORADO HOLDINGS / 719-491-2347	375,000 / 6,998.25 4/1/15 / 9/30/16 Active
Description of Work: ADD SECOND FLOOR TO EXISTING HOME					
76131	2182 Minor Addition 3/11/15	45 COVINGTON CT ENGLEWOOD, CO 80113-4143	R-3A Council District 6 Highline Mdws in Chry His	NEAL, SUZANNE / NEAL, SUZANNE / ABL DESIGN AND CONSTRUCTION INC / 30	101,470 / 1,931.44 4/24/15 / 10/23/16 Active
Description of Work: ADDITION TO REAR					

Total Permits Issued (Minor Addition) : 2 Total Cost: 476,470.00 Total Fees: 8,929.69

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
--	-----------------------------------	---------------------------------------	--	---

Non-Residential Structure - Remodel

76153	1160 3501 S COLORADO BLVD		FIRST PLYMOUTH CHURCH / 303-762-0616	800,000 / 9,600.00
	Non-Residential Structure - ReENGLEWOOD, CO 80113-4211		WILLIAMSON, RHONDA / 303-762-0616	4/9/15 / 10/8/16
	3/20/15 4/9/15		FRANSEN PITTMAN GENERAL CONTRACTOR	Active
Description of Work: INTERIOR, ARCHITECTURAL, MECHANICAL AND ELECTRICAL UPGRADES				

Total Permits Issued (Non-Residential Structure - Remodel) : 1 Total Cost: 800,000.00 Total Fees: 9,600.00

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 764-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76188 Roof 4/1/15	1510 E LAYTON AVE ENGLEWOOD, CO 80113-7038	R-3	HOBBSON, HEATHER / 303-993-5246 HOBBSON, HEATHER / 303-993-5246 1ST COLORADO ROOFING / 303-948-5556	46,180 / 519.53 4/1/15 / 9/30/16 Active
Description of Work: REROOF 58 SQ NO WEIGHT INCREASE				
76198 Roof 4/7/15	3705 S LAFAYETTE ST ENGLEWOOD, CO 80113-4035		NUMBER NINE TRUST / NUMBER NINE TRUST / WILSON BROTHERS INC / 303-294-9535	67,235 / 756.39 4/7/15 / 10/6/16 Active
Description of Work: REMOVE TILE ROOF AND REPLACE WITH DAVINCI SLATE. WEIGHT NOT INCREASING.				
76201 Roof 4/8/15	1550 E TUFTS AVE ENGLEWOOD, CO 80113-5966		SAVOIE, PETER & JULIE / 303-810-3180 SAVOIE, PETER & JULIE / 303-810-3180 M & R ROOFING / 303-795-1400	30,000 / 337.50 4/8/15 / 10/7/16 Complete
Description of Work: REROOF WITH 58 SQ MALARKY LEGACY SHINGLES. NO WEIGHT INCREASE.				
76205 Roof 4/9/15	12 MOCKINGBIRD LN ENGLEWOOD, CO 80113-4813	R-3 Council District: 4 Chry His Meadow	HAMILTON, PAIGE A / HAMILTON, PAIGE A / A TO Z ROOFING / 303-513-1773	48,751 / 548.45 4/9/15 / 10/8/16 Active
Description of Work: REROOF TEAR OFF SHAKE AND REPLACE WITH SHAKE				
76210 Roof 4/10/15	32 SEDGWICK DR ENGLEWOOD, CO 80113-4110	R-2	HANLEY, JOHN J & MICHELLE K / HANLEY, JOHN J & MICHELLE K / WILSON BROTHERS INC / 303-294-9535	35,775 / 402.47 4/10/15 / 10/9/16 Active
Description of Work: REROOF 78 SQ CERTAINDEED LANDMARK - WEIGHT WILL DECREASE				
76217 Roof 4/14/15	111 SUMMIT BLVD ENGLEWOOD, CO 80113-7042	R-4 Council District: 1 Chry Vale Acrs	STAIANO, JEAN ANN / STAIANO, JEAN ANN / SPIRE ROOFING LLC / 303-882-7069	18,838 / 211.93 4/14/15 / 10/13/16 Complete
Description of Work: REROOF. NO INCREASE IN WEIGHT				
76227 Roof 4/16/15	40 SEDGWICK DR ENGLEWOOD, CO 80113-4110	R-2	SCHULZ, STEVEN R & CINDY C / SCHULZ, STEVEN R & CINDY C / PEAK TO PEAK ROOFING / 720-528-6852	10,000 / 112.50 4/16/15 / 10/15/16 Active
Description of Work: REMOVE WOOD SHAKE AND REROOF WITH TILE. ENGINEER LETTER RECEIVED.				
76239 Roof 4/21/15	900 E OXFORD LN ENGLEWOOD, CO 80113-4823	R-3 Council District: 4	BAR-OR, DAVID & OHNA / BAR-OR, DAVID & OHNA / CP&M / 720-785-3271	50,000 / 562.50 4/21/15 / 10/20/16 Active
Description of Work: REMOVE AND REPLACE ROOF WITH TILE. SAME MATERIALS.				

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
76244 Roof 4/22/15	88 GLENMOOR PL ENGLEWOOD, CO 80113-7122	R-3	BINNING, THOMAS W & NAOMI G / BINNING, THOMAS W & NAOMI G / ARAPAHOE ROOFING & S/M INC / 303-466-7	57,657 / 648.64 4/22/15 / 10/22/16 Active
Description of Work: T/O EXISTING ROOF & REPLACE WITH BORAL LIFETILE APPROX 75 SQ. ENGINEER LETTER ON FILE				
76246 Roof 4/24/15	4790 S FRANKLIN ST ENGLEWOOD, CO 80113-5909	R-1	MAXEY, STEVEN / 713-306-5554 MAXEY, STEVEN / 713-306-5554 KUDU ROOFING LLC / 303-738-1032	52,620 / 591.98 4/24/15 / 10/23/16 Active
Description of Work: TEAR OFF AND REROOF ASPHALT SHINGLES. 75 SQ.				
76248 Roof 4/24/15	4705 S CLAYTON CT ENGLEWOOD, CO 80113-7108	R-3	CLARK, ABBY / 720-252-4954 CLARK, ABBY / 720-252-4954 J&N ROOFING / 303-438-1007	44,109 / 496.23 4/24/15 / 10/26/16 Active
Description of Work: TEAR OFF WOOD SHINGLES AND REPLACE WITH BORAL SAXONY SHAKE. STRUCTURAL LETTER RECEIVED.				
76255 Roof 4/27/15	15 VIKING DR ENGLEWOOD, CO 80113-7055	R-3	DOERR, KURT DOYLE & / DOERR, KURT DOYLE & / EXCEL ROOFING / 303-7616400	19,500 / 219.38 4/27/15 / 10/26/16 Active
Description of Work: REMOVE EXISTING ROOF AND INSTALL OC STORM 5/12 PITCH 47 SQ. NO WEIGHT INCREASE.				
76258 Roof 4/28/15	17 CHERRYMOOR DR ENGLEWOOD, CO 80113-6031	R-3	FUNK, ERIC & ELIZABETH / 303-514-7929 FUNK, ERIC & ELIZABETH / 303-514-7929 TILEY ROOFING INC / 303-426-7370	16,016 / 180.18 4/28/15 / 10/27/16 Active
Description of Work: COMPLETE REROOF. REMOVAL OF WOODSHAKE AND REPLACE WITH ASPHALT SHINGLE				
Total Permits Issued (Roof) : 13			Total Cost: 496,680.44	Total Fees: 5,587.68

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincey Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
--	--------------------------------------	---	--	---

Single Family Residence

76050 398 Single Family Residence 2/4/15	3050 E STANFORD DR ENGLEWOOD, CO 80113-6042	R-3 Council District 1 Chryndge	COUSINO, SCOTT R & KRISTEN L / COUSINO, SCOTT R & KRISTEN L / NORTHBROOK CONSULTING / 303-520-8576 Active	870,000 / 19,732.00 4/14/15 / 10/13/16
Description of Work: NEW SINGLE FAMILY RESIDENCE				
76124 1821 Single Family Residence 3/10/15	1101 E BELLEVIEW AVE LITTLETON, CO 80121-8101	R-3 Council District 4 Viking Acres	FOSTER, CHARLES / 303-525-7775 FOSTER, CHARLES / 303-525-7775 PARAGON HOMES / 303-525-7775	750,000 / 16,913.30 4/23/15 / 10/22/16 Active
Description of Work: NEW SINGLE FAMILY RESIDENCE				

Total Permits Issued (Single Family Residence) : 2 Total Cost: 1,620,000.00 Total Fees: 36,645.30

Permit Listing - Monthly Report
Permits Issued

Cherry Hills Village, CO
 2450 E. Quincy Avenue
 Phone : (303) 789-2541
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
--	--------------------------------------	---	--	---

Total Permits Issued : 90

Total Cost: 5,313,305.01

Total Fees: 93,095.62

CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

Item 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: MICHELLE TOVREA, POLICE CHIEF

SUBJECT: APRIL REPORT

DATE: MAY 19, 2015

In April I had the opportunity to co-instruct an Ethics class with Commander Mike Becker of the Lakewood Police Department for the Lone Tree Police Department. The classes went well and Chief Streeter appreciated our assistance.

On April 15th and 29th the department completed the first session of in-service training. The classes were well received by the staff and we will now start to work on the agenda for the fall session.

The department held a swearing-in ceremony on the 22nd. Officers Winkel, Burnett and Stremel had family on hand to pin their badges. In addition, Sergeant Parker officially received his sergeant's shield. My thanks to Judge Turre for his assistance. On a sad note, the department bid farewell to Officer Paul McCarthy. We wish him the best of luck with life after police work. We hope to get Paul back from time to time as a volunteer when his schedule permits.

After receiving over 30 applications for the position of Police Officer, the department interviewed 14 candidates for two open positions. Four candidates have been selected to move on in the process at this time. My thanks to Sergeant Parker for organizing the oral boards and to Officer Sack, John Reynolds and Commander Weathers for assisting with the interviews.

Investigations Case Summary:

There were (6) vehicle trespass reports for the month of April:

- In the first, the victim stated that someone took a backpack containing gym clothes and sunglasses and a coin purse containing approximately \$2.00 in change from two unlocked vehicles while they were parked on the driveway of the residence. The value of the stolen items is estimated at \$227.00. **This case is inactive – no investigative leads.**
- In the second, the victim stated that someone took a garage door opener and a set of keys from his unlocked vehicle while it was parked on the driveway of the residence. The value of the stolen items is estimated at \$50.00. **This case is inactive – no investigative leads.**
- In the third, the victim stated that someone took a duffel bag containing several clothing items and approximately \$1.50 of loose change from his unlocked vehicle while it was parked on the driveway

of the residence. The victim later reported he located all the items except for the loose change behind his residence. **This case is inactive – no investigative leads.**

- In the fourth, the victim stated that someone took his wallet from his locked vehicle while it was parked on the driveway of his residence. The wallet contained several credit cards, a Colorado driver's license, and approximately \$120 in currency. The victim also stated that his credit cards were used for fraudulent purchases at local businesses. **This case is inactive – leads exhausted.**
- In the fifth, the reporting party stated that someone stole several tools from the back of his truck. The value of the stolen items is currently unknown. **This case is inactive – no leads.**
- In the sixth, the reporting party stated that someone stole work tools from his truck bed and the unsecured tool boxes on the side of this truck. These tools all belong to the company the reporting party is employed by. **This case is inactive – no investigative leads.**

There were (6) criminal mischief reports for the month of April:

- In the first, the victim stated that someone cut the chain which secured the rear gate. Nothing else appeared to be damaged, and nothing was taken from the property. The cost of the damage is estimated at \$5.00. **This case is inactive – no investigative leads.**
- In the second, the reporting party stated that she discovered the padlock locking the back gate of her neighbor's residence had been cut. Officers were able to contact the homeowners and it was determined there was no other damage and nothing was taken from the property. **This case is inactive – no investigative leads.**
- In the third, the victim stated that someone damaged his mailbox while he was away on vacation. The value of the mailbox is estimated at \$300.00. **This case is inactive – no investigative leads.**
- In the fourth, the victim stated that someone threw a rock through one of the windows of his vehicle while it was parked on the driveway of his residence. The cost of the damage is currently unknown. **This case is inactive – no investigative leads.**
- In the fifth, the victim stated that someone broke two decorative lights, which were mounted on stone pillars at the entrance of the driveway to his residence. The cost of the damage is currently unknown. **This case is inactive – no investigative leads.**
- In the sixth, the victim stated that someone threw eggs at her vehicle while it was parked on the driveway of her residence. After removing the eggs from her vehicle, the victim noticed several scratches on her vehicle. The estimated damage to the vehicle is \$300.00. **This case is inactive – no investigative leads.**

There was (1) burglary report for the month of April:

- The victim stated that someone took several items from his unlocked garage. The stolen items include a Gamo pellet gun valued at \$250.00, a gun cleaning kit valued at \$80.00, and a pocket knife valued at \$250.00. **This case is inactive – leads were exhausted**

There were (2) theft reports for the month of April:

- In the first, the victim stated someone stole two packages from her front porch. The victim confirmed with UPS that these packages were delivered. The value of the items in the stolen packages is estimated at \$180.00. **This case is inactive – leads were exhausted**
- In the second, the reporting party stated that he discovered someone stole several tools from a locked trailer at the construction site by cutting or sawing off the lock. The tools stolen include a STIHL demo saw valued at \$1500.00, a Makita hammer drill valued at \$1000.00, a STIHL chain saw valued at \$500.00, and a Michigan laser leveling laser valued at \$2000.00. **This case remains under investigation.**

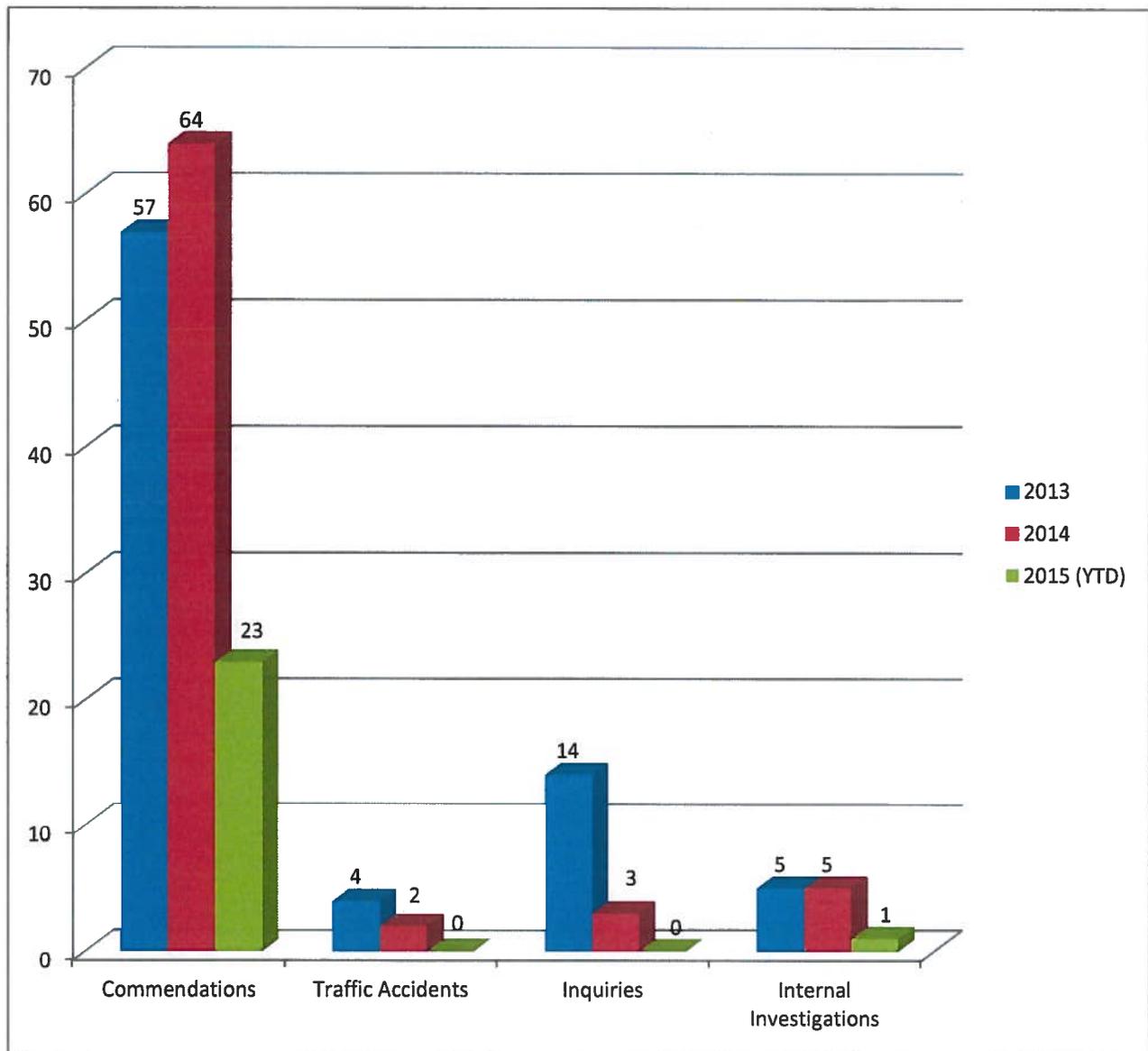
There were (2) fraud reports for the month of April:

- In the first, the victim stated that someone fraudulently filed a tax return using his personal information and that of his wife and daughter. The Internal Revenue Service notified the victim that this return had been placed on a hold due to suspicious activity. The victim did not suffer any financial loss. **This case is closed – referred to the Internal Revenue Service.**

- In the second, the victim stated that someone fraudulently filed a tax return using her personal information. The Internal Revenue Service notified the victim that her tax return was rejected due to someone else already using her social security number to file a tax return. The victim did not suffer any financial loss. **The case is closed – referred to the Internal Revenue Service.**

Cherry Hills Village Police Personnel Summary Comparison

Year	Commendations	Traffic Accidents	Inquiries	Internal Investigations
2013	57	4	14	5
2014	64	2	3	5
2015 (YTD)	23	0	0	1



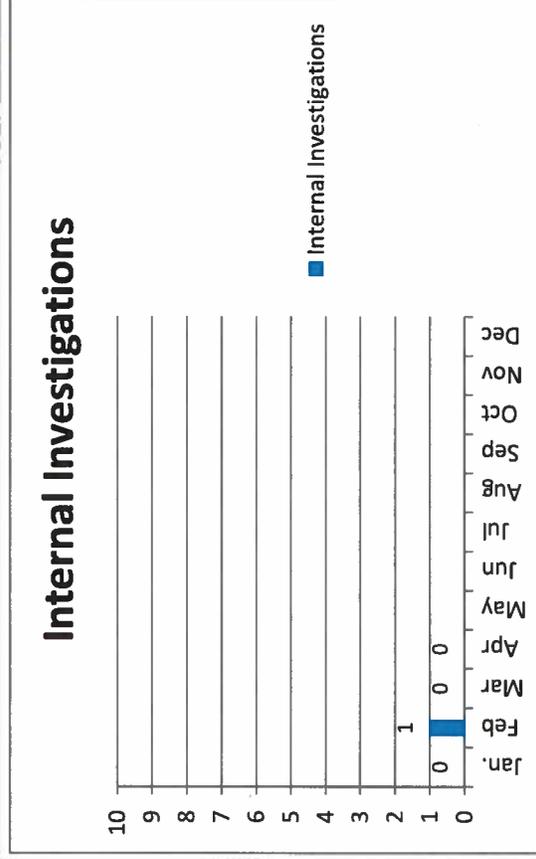
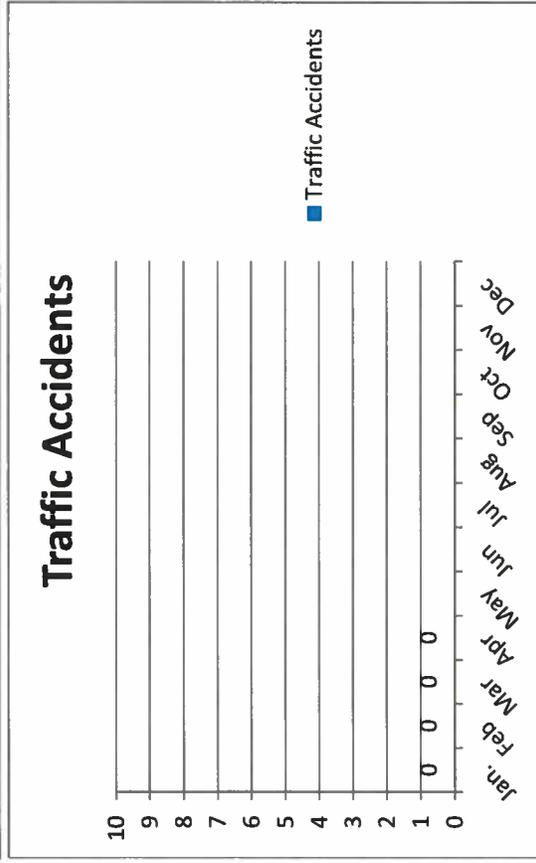
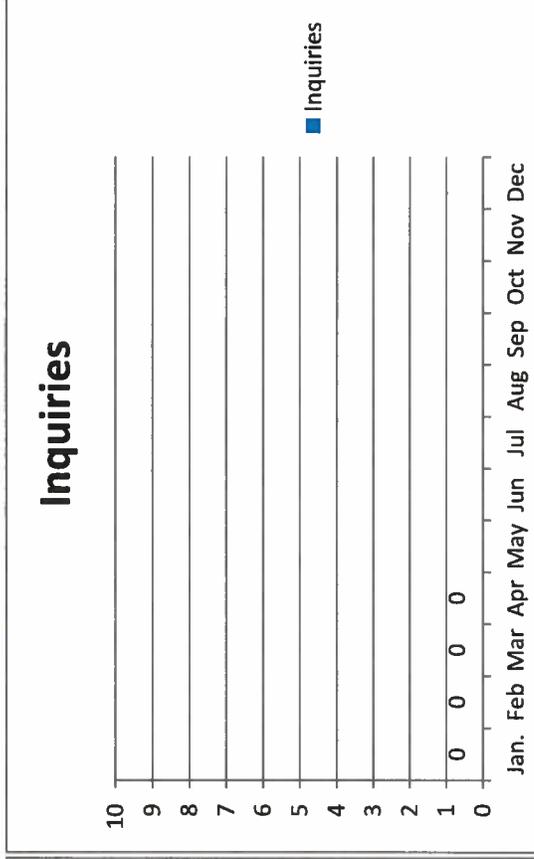
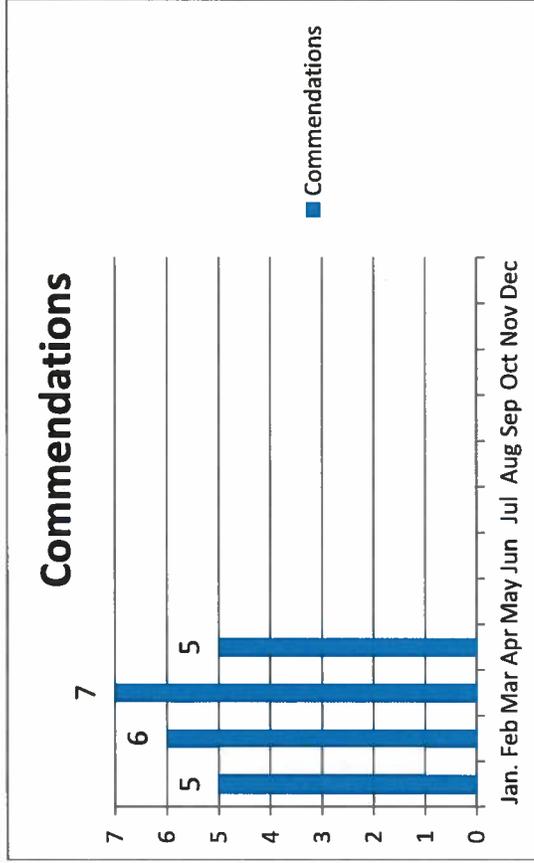
Cherry Hills Village Police Personnel Summary Report 2015

Month	Commendations	Traffic Accidents	Inquiries	Internal Investigations
Jan.	5	0	0	0
Feb	6	0	0	1
Mar	7	0	0	0
Apr	5	0	0	0
May				
Jun				
Jul				
Aug				
Sep				
Oct				
Nov				
Dec				
Year to Date	23	0	0	1

Year to Date



Cherry Hills Village Police Personnel Summary Report 2015

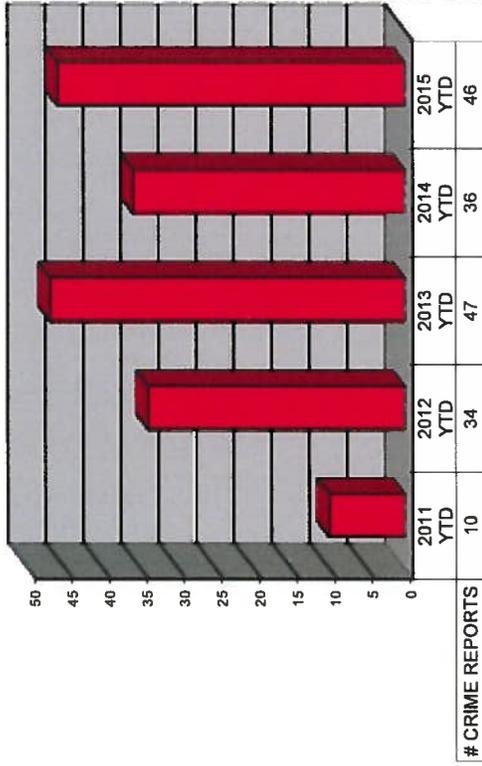


CHERRY HILLS POLICE DEPARTMENT STATISTICS

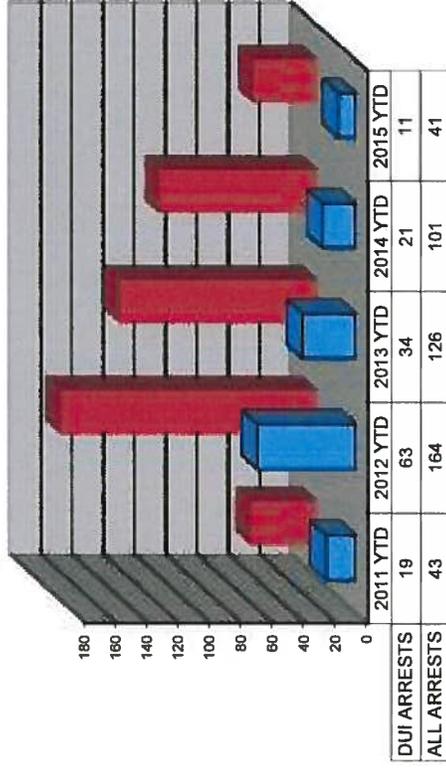
	Apr 2015	YEAR TO DATE 2015	YEAR TO DATE 2014	PERCENT CHANGE
TRAFFIC ACCIDENT	23	87	81	7%
ALL CITATIONS	178	1074	1034	4%
PARKING TICKETS	15	41	12	242%
TRAFFIC WARNINGS	134	378	742	-49%
DUI ARRESTS	3	11	21	-48%
DUS ARRESTS	10	32	53	-40%
# CRIME REPORTS	17	46	36	28%
# ALARMS	44	132	163	-19%
# ARRESTS (INCLUDES DUI'S & DUS's)	16	41	101	-59%
CITIZEN ASSISTS	13	45	60	-25%
ASSIST TO OTHER AGENCY	12	63	81	-22%
PROPERTY CHECKS (HW&BLDG)	1264	4383	6611	-34%
CRIME PREVENTION NOTICES	57	184	153	20%
FIELD INTERVIEW CARDS	9	16	36	-56%

CHERRY HILLS VILLAGE / YEAR-TO-DATE THROUGH APRIL (2011-2015)

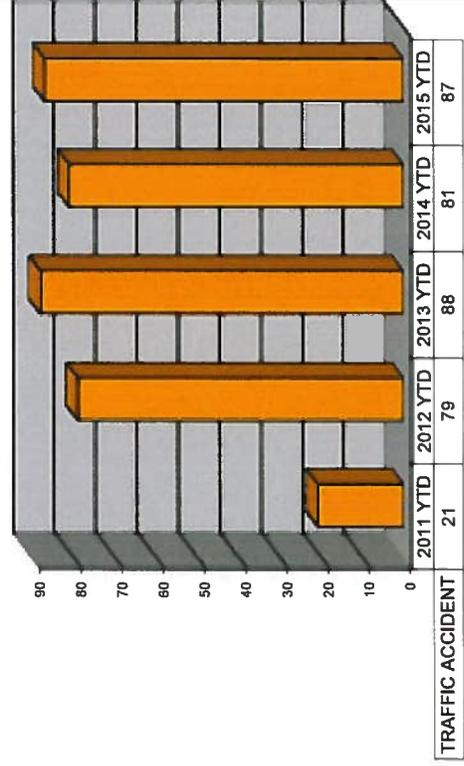
CRIME REPORTS



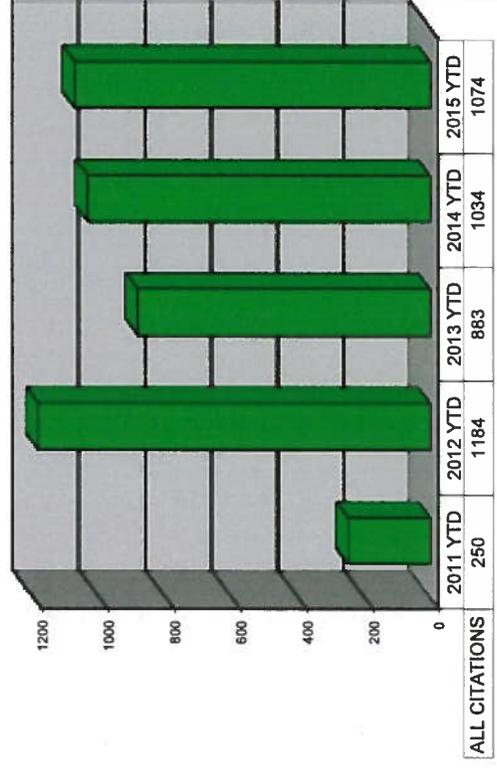
ARRESTS



TRAFFIC ACCIDENTS



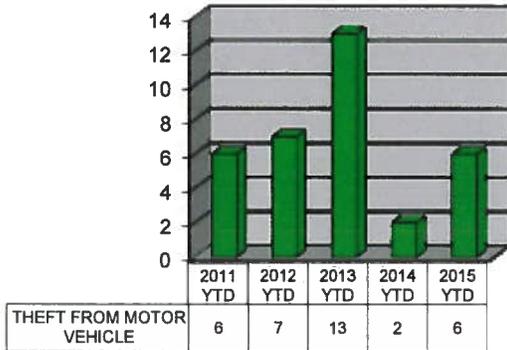
CITATIONS



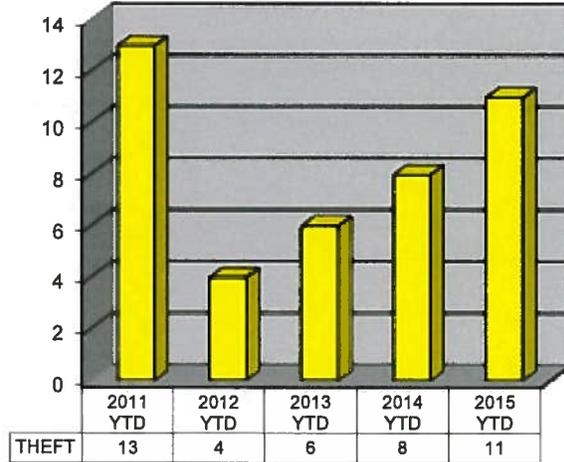
Cherry Hills Village Crime Statistics

YEAR-TO-DATE THROUGH APRIL (2011-2015)

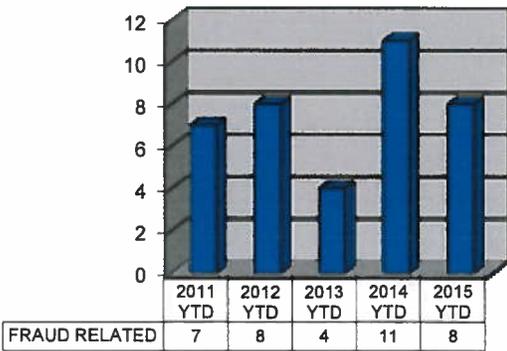
THEFT FROM MOTOR VEHICLE



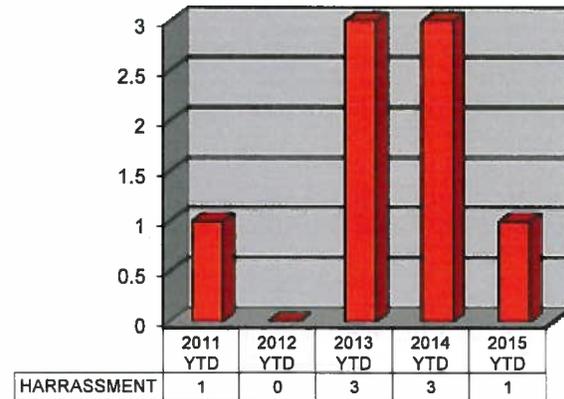
THEFT



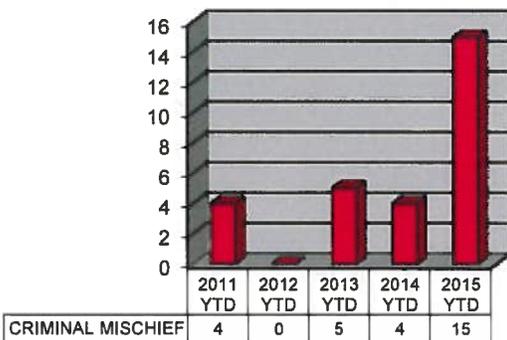
FRAUD RELATED



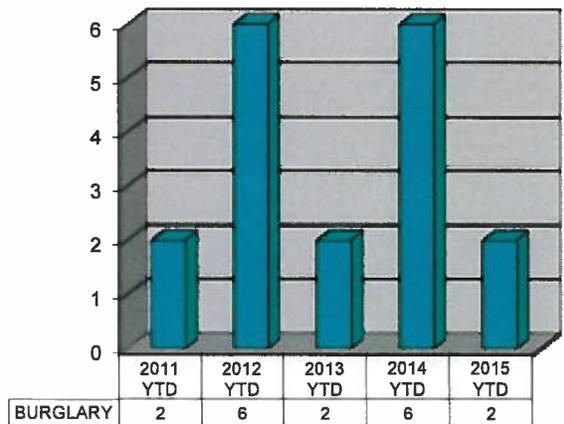
HARRASSMENT



CRIMINAL MISCHIEF



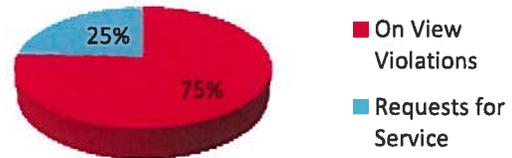
BURGLARY



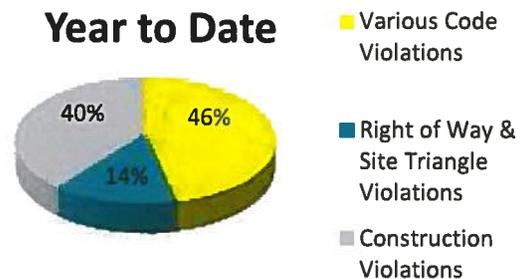
Cherry Hills Village Code Enforcement Statistics April 2015

Code Enforcement Issues	Month	YTD
On View Violations	32	144
Requests for Service	22	50
Sight Triangle Violations	0	6
Construction Site Violations	27	125
Permit Violations	4	11
Stop Work Orders Served	4	13
Fence Violations	0	2
Weed Violations	0	0
Trash, Debris and Junk	1	4
Trees/Bushes Violations	0	1
Zoning Violations	0	8
Right of Way Violations	13	47
Roll-offs/Port-a-let Violations	5	11
Sign Violations	10	62
Warnings/Personal Contacts	61	171
Letters/Posted Notices	8	9
Summons Issued	2	4
Notice of Violations	4	13
Misc. Code Violations	34	87

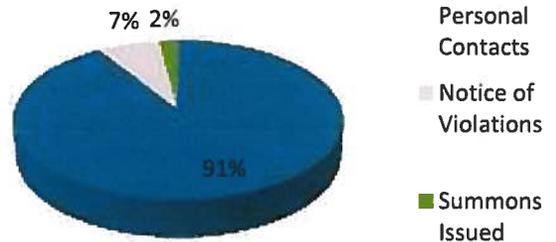
Year To Date



Year to Date

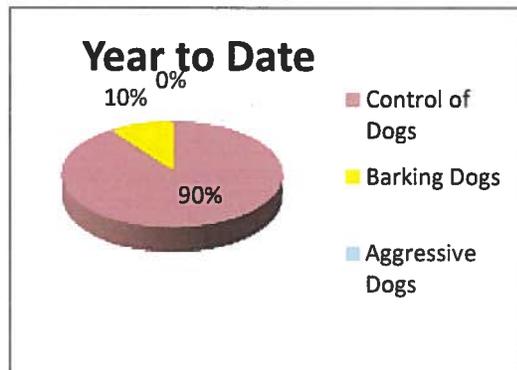
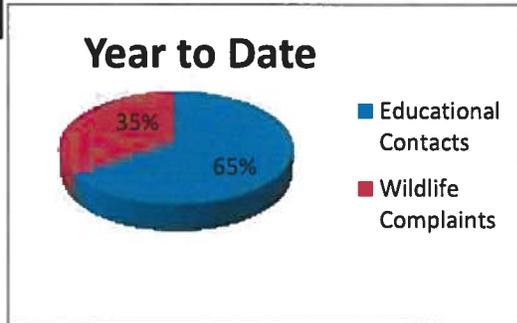
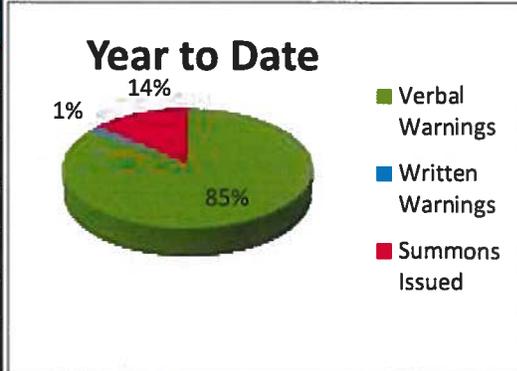


Year to Date



Cherry Hills Village Animal Control Statistics April 2015

Animal Control Issues	Month	YTD
Educational Contacts	19	56
Control of Dogs	6	44
Barking Dogs	1	5
Aggressive Dogs	0	0
Wildlife Complaints	13	30
Verbal Warnings	12	55
Written Warnings	0	1
Summons Issued	5	9



**CHERRY HILLS VILLAGE
COLORADO**

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL
FROM: TERRI LITTLEFORD, MUNICIPAL COURT CLERK
SUBJECT: MUNICIPAL COURT MONTH END REPORT FOR APRIL, 2015
DATE: JUNE 2, 2015

DISCUSSION

Municipal Court Statistics

Monthly Totals	2015	2014	Difference
Citations filed	163	252	-65%
Court appearances/guilty to original	87	144	-60%
Plea by mail letters sent	64	127	-50%
Revenue	\$16,320.00	\$26,330.00	\$-10,010.00

BUDGET IMPACT STATEMENT

Through March 2015, the Municipal Court has collected 26% of the total budgeted revenue amount.

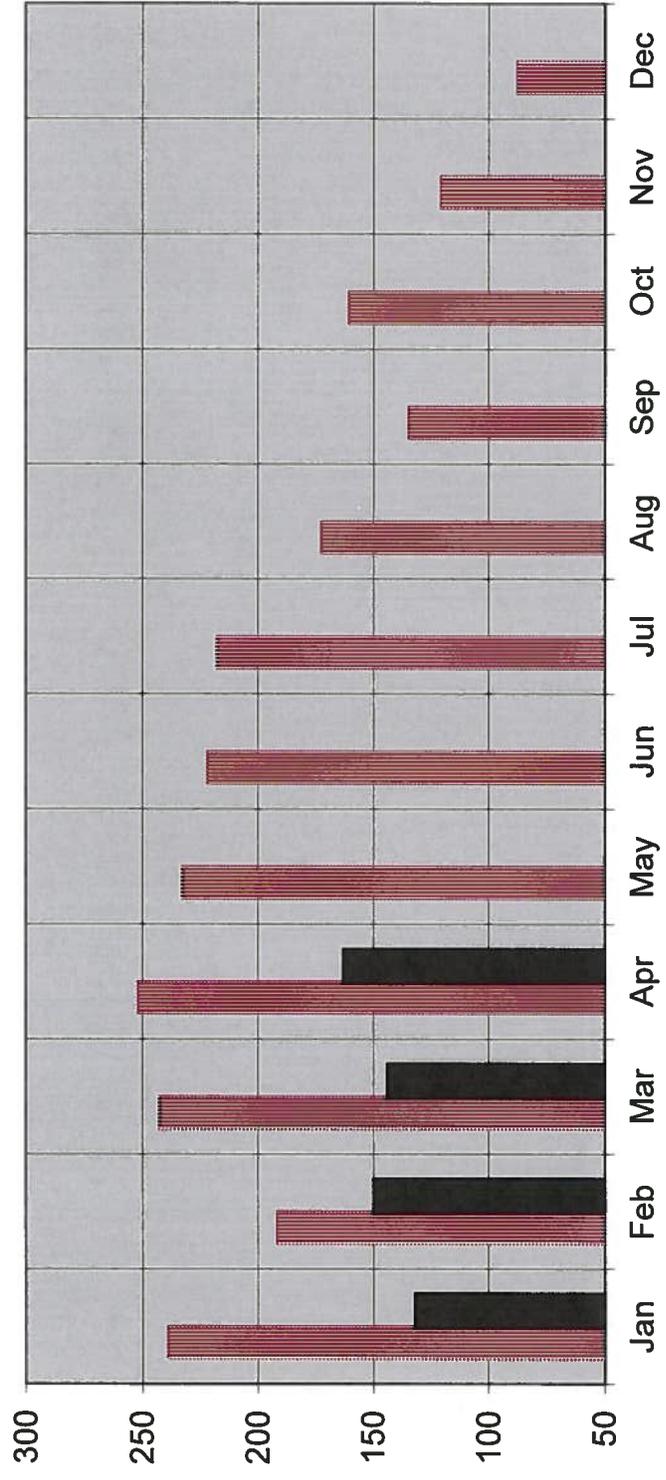
ATTACHMENTS

Exhibit A: Municipal Court Monthly Activity and Graphs

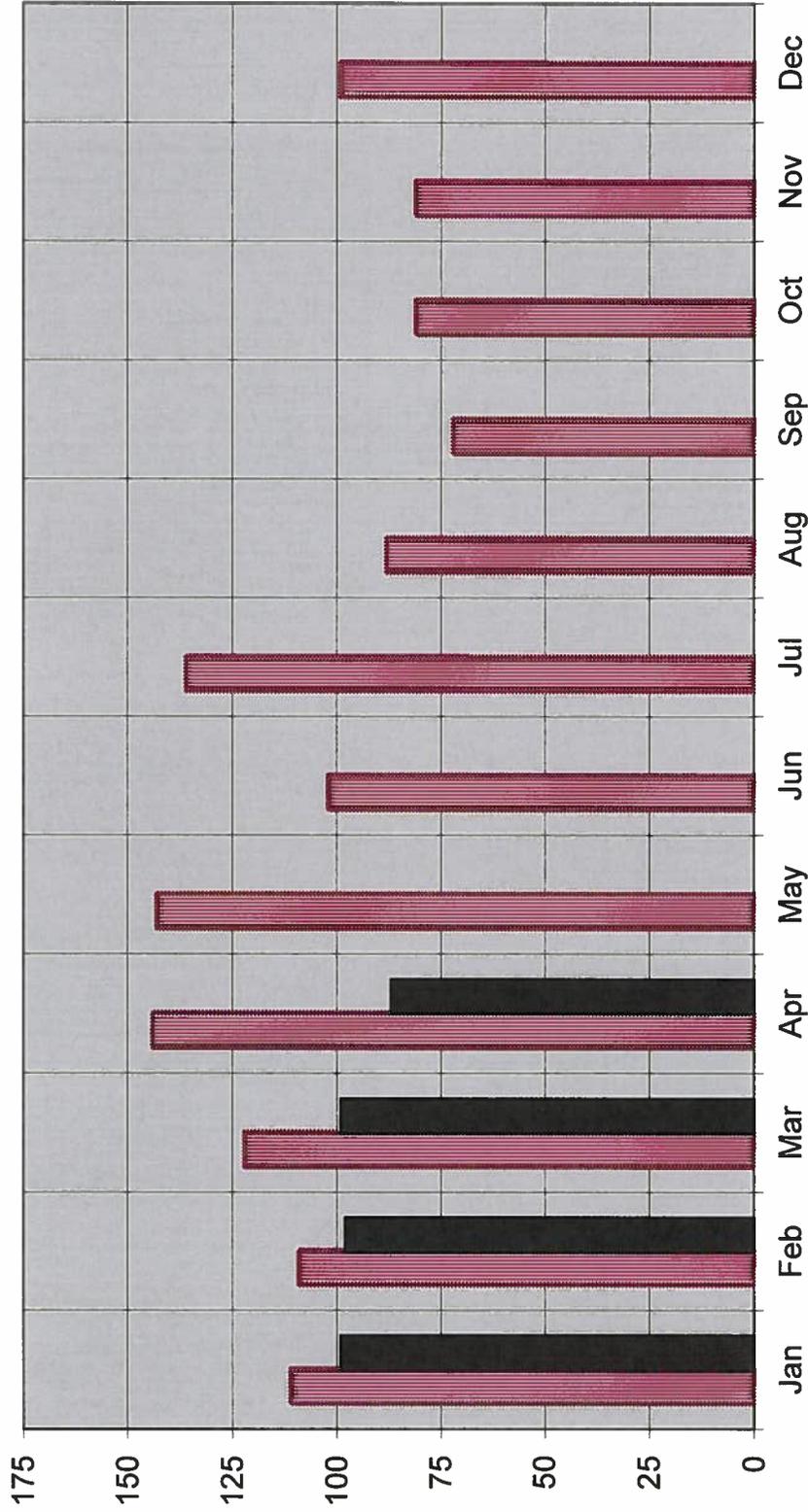
**CHERRY HILLS VILLAGE MUNICIPAL COURT
MONTHLY ACTIVITY
Apr-15**

	MONTH	YTD	PRIOR YTD
<u>COMPLAINTS FILED</u>			
TRAFFIC	137	527	874
PARKING	13	32	13
DOG	5	9	4
OTHER	8	21	35
TOTAL	163	589	926
<u>CLOSED BY CLERK</u>			
CLOSED BY CLERK	20	68	58
TOTAL	20	68	58
<u>PLEA BY MAIL</u>			
GLTY PLEA BY MAIL	64	262	407
TOTAL	64	262	407
<u>COURT ACTIVITY</u>			
GLTY TO ORIG	18	88	147
GUILTY TO AMENDED	43	180	175
DEFERRED JUDGMENTS	7	23	32
NOT GUILTY (set to trial)	0	3	10
NOT GUILTY (set to jury)	0	0	0
DISMISSED (proof of ins provided)	19	66	105
DISMISSED	0	0	13
SHOW CAUSE HEARINGS	0	1	2
<u>TRIAL TO COURT</u>			
CONVICTIONS	0	0	2
AQUITTALS	0	0	0
DISMISSED	0	0	0
<u>TRIAL TO JURY</u>			
CONVICTIONS	0	0	0
AQUITTALS	0	0	0
DISMISSED	0	0	0
MISTRIALS	0	0	0
NUMBER OF PEOPLE IN COURT	87	361	486
<u>TOTAL MONEY COLLECTED</u>	\$16,320.00		

Citations Filed

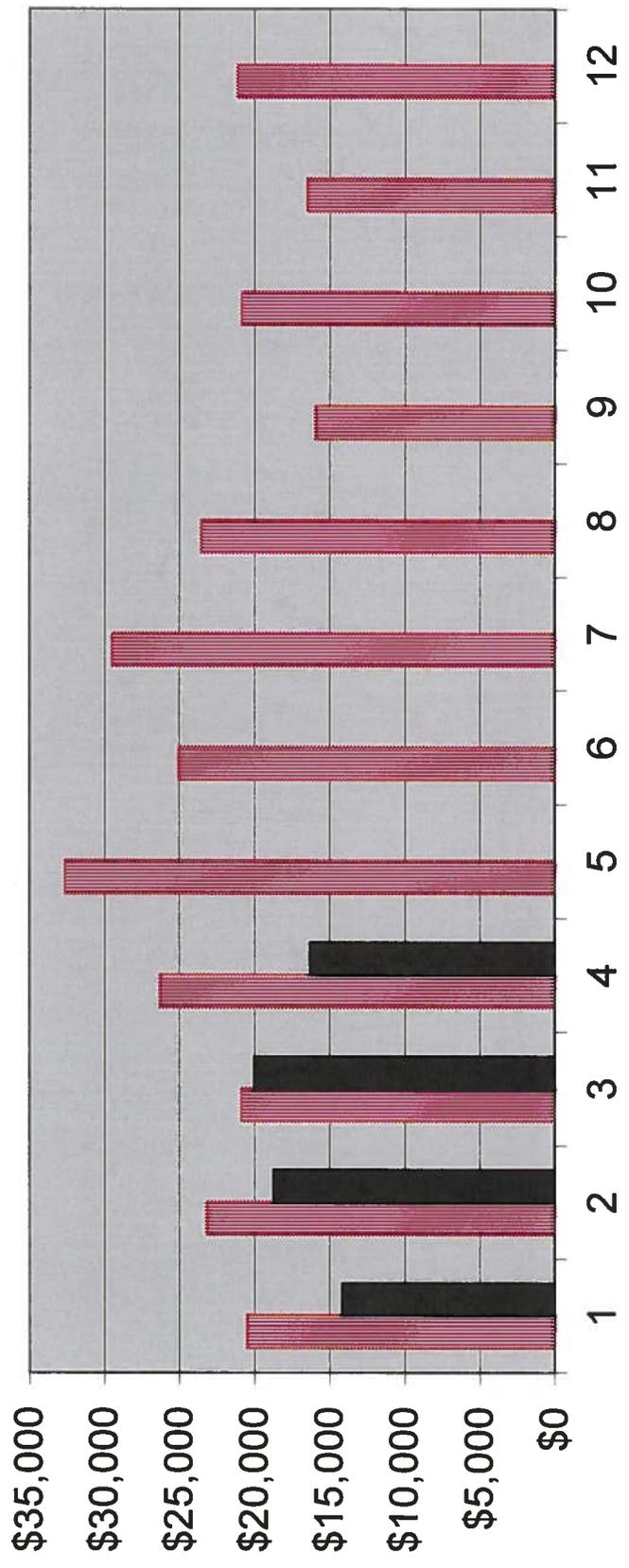


Court Appearances

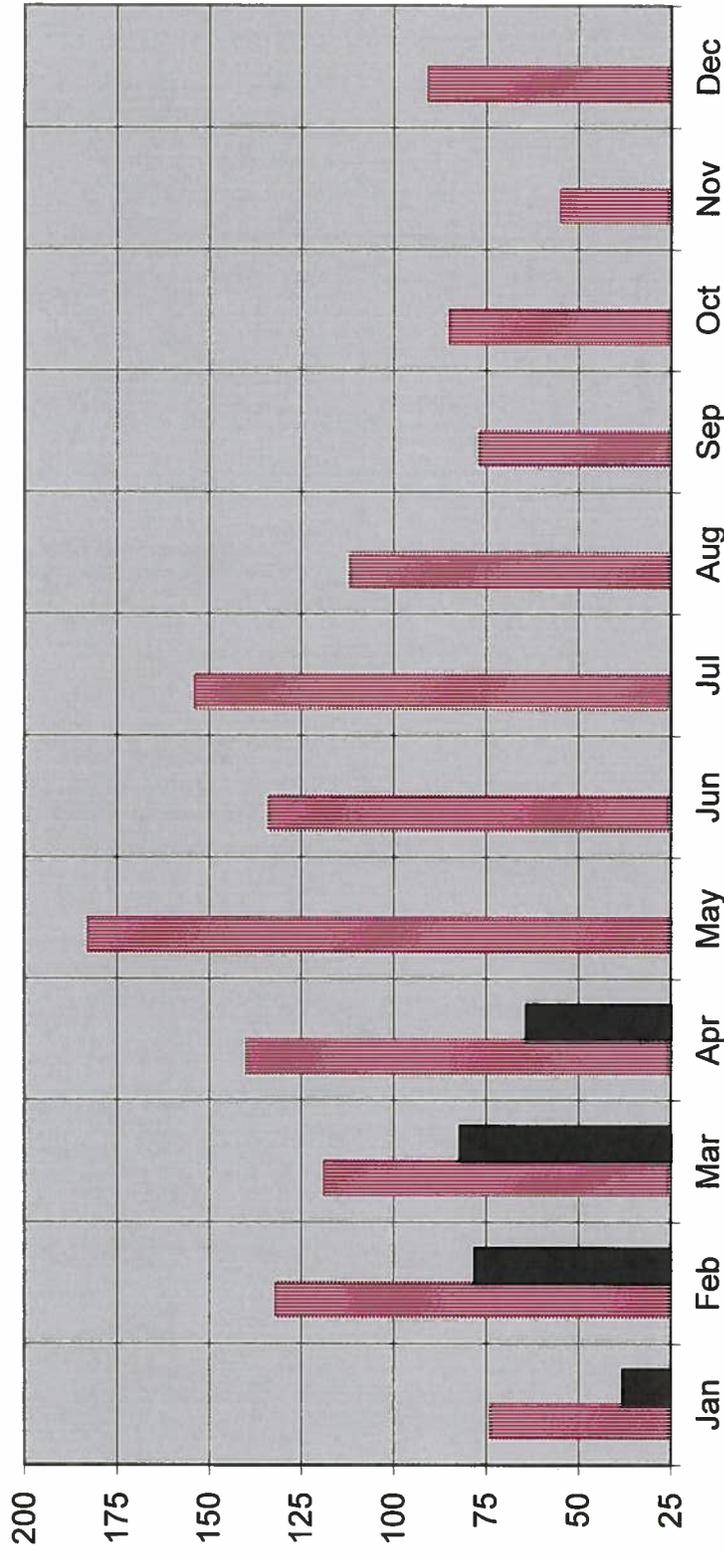


Fines Collected

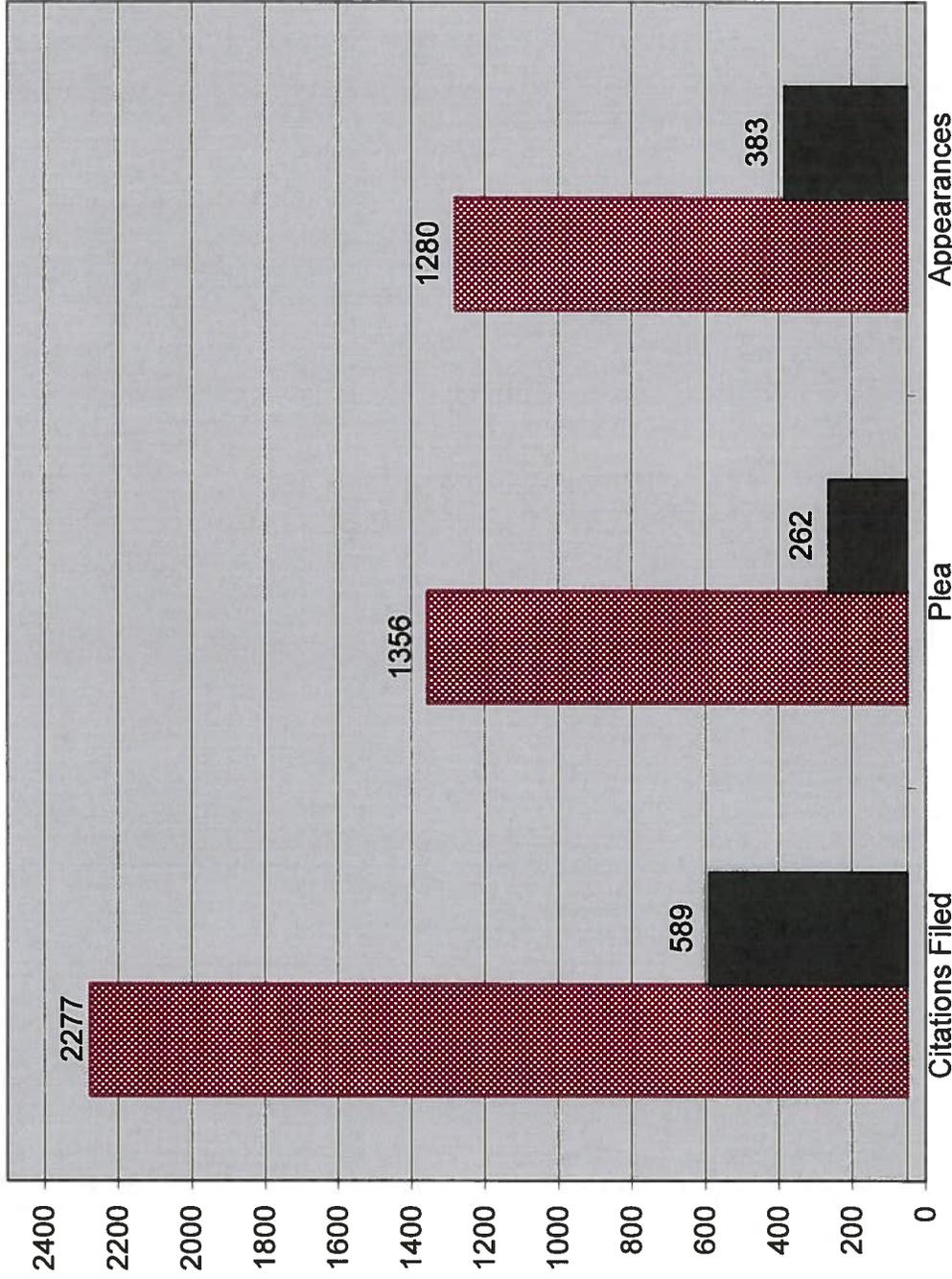
■ 2014 ■ 2015



Plea By Mail Offered



Year to Date Totals



**CHERRY HILLS VILLAGE
COLORADO**

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 9d(i)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL
FROM: JAY GOLDIE, DEPUTY CITY MANAGER/DIRECTOR OF PUBLIC WORKS
SUBJECT: PUBLIC WORKS APRIL 2015-MONTH END REPORT
DATE: JUNE 2, 2015

During the month of April, 25 Right-of-Way permits were issued with a year to date total of 65. This is 26 more than the same period last year. If this trend continues the number of permits will double from the previous year. With the addition of the Public Right of Way Manager position and the assistance of the Code Officers, the City is better able to regulate the number of unpermitted cuts to the City's streets and trails. This will result in less maintenance costs to the City in the future as repairs are being made properly and in a timely fashion due to the permitting requirements and follow up efforts by staff.

In April, the Parks Crew completed the first full sweeping of the hard surface trails within the City and will continue to clean these trails as needed throughout the summer. On April 15th all 30 trees from the Trees Across Colorado Program were delivered to the residents who ordered them. During the month of April the parks staff spent multiple hours performing a variety of maintenance tasks. As weather permitted, fence repair and trail maintenance were conducted to prep the system for summer use.

The Streets Crew spent two weeks in April crack sealing the bike paths in preparation for the 2015 Slurry Seal project. A detailed sweeping of all of the streets was completed to remove the final traces of sand from winter snow operations. Gravel road maintenance continues to take an increasing amount of staff time as increased traffic continues to deteriorate the surface at an accelerated pace. The Crew also started to perform repairs to the streets in preparation of the 2015 Chip Seal project.

ATTACHMENTS

April 2015 Public Works logs

APRIL 2015 STREETS RECORD LOG SHEET

		Week 13	Week 14	Week 15	Week 16	Week 17	TOTALS
ad - Administrative Office Work		28	3	52	2	11	96
as - Asphalt patching operations		55		2	121	82	260
bm - Building Maintenance				16	20		36
cn - Concrete repairs						2	2
cp - Overseeing contractor operations							0
cr - Sealing Operation		21	177	145			343
dr - Drainage Work			1				1
fn - Fence repairs							0
gm - General Maintenance				25	20	12	57
gv - Gravel road maintenance		6		3		29	38
hl-d - Loads to dump		14		19.5	20	6	59.5
hl-po - Materials hauled to shop							0
hl-r - Loads to recycle plant							0
hl-s - Loads to shop							0
ir - Irrigation repairs							0
ln - Landscape Repairs							0
Misc							0
mw-p - Mowing parks							0
mw-r - Mowing Rights of Ways							0
mw-t - Mowing Trails							0
pm - Preventative Maintenance		2		4			6
po - Purchasing materials					4		4
pt - Street Painting		18					18
sg - Sign Work		4		2	4		10
sh - Shouldering work for Asphalt							0
shp - shop work							0
sn - Snow removal operations		17		7.5	6		30.5
sw - Sweeper operations & cleanup		26			10		36
tr - Training & Conferences			14	14	20	40	88
ts - Trash (cans and loose)							0
tt - Tree Trimming							0
wd-p - Weed cutting parks							0
wd-r - Weed cutting rights of ways							0
wd-s - Weed Spray							0
wd-t - Weed cutting trails							0
pto - Paid time off		10	2	4.5	23	55	94.5
to-c - Time off comp							0
to-w - Time off workers comp		5	3			3	11
Hol - Holiday							0
TOTALS		206	200	294.5	250	240	1190.5

MATERIALS

as-in - Asphalt (Shop-Laid)	tons	10			40		50
as-out - Asphalt (demo)	tons	13			37	43	93
rb - Road base	tons						0
cn - Concrete (Demo)	tons						0
cn - Concrete	yards						0
ts - Topsoil	yards						0
Mulch	yards						0
tb - Tree Branches	loads						0
cf - Crusher Fines	tons						0
ss - Salt/Sand	tons						0
ms - Misc.	loads						0
sw-dump - Sweepings	tons	91		26	65	39	221
sw-shop - Sweepings	tons	28		16			44
Ditch Dirt	loads						0
Rock	tons						0
water, mag							0
Trash	loads						0
Construction Debris	tons						0

**2015 RIGHT-OF-WAY PERMITS
MONTHLY REPORT**

JANUARY 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
7	3	4	3		17

FEBRUARY 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
10	2	3	2		17

MARCH 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
4	1	1			6

APRIL 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
14	7	3	1		25

MAY 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS

JUNE 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0

JULY 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0

AUGUST 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0

SEPTEMBER 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0

OCTOBER 2015

UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0

2015 RIGHT-OF-WAY PERMITS
MONTHLY REPORT CONTINUED

NOVEMBER 2015					
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0
DECEMBER 2015					
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
					0

2015 RIGHT-OF-WAY PERMITS YEAR-END REPORT					
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	BRIDLE TRAIL	MAJOR JOBS	TOTAL PERMITS
35	13	11	6	0	65

CHERRY HILLS VILLAGE
COLORADO

2450 E. Quincy Avenue
Cherry Hills Village, CO 80113
www.cherryhillsvillage.com

Village Center
Telephone 303-789-2541
FAX 303-761-9386

ITEM: 9d(ii)

MEMORANDUM

TO: HONORABLE MAYOR CHRISTMAN AND MEMBERS OF THE CITY COUNCIL

FROM: KAREN PROCTOR, DIRECTOR OF FINANCE AND ADMINISTRATION

SUBJECT: UNAUDITED FINANCIAL STATEMENTS-APRIL 2015

DATE: JUNE 2, 2015

ISSUE How do the City of Cherry Hills Village finances through April compare to budget?

DISCUSSION

- **Background**

The City Council approved the 2015 General Fund budget with revenues equal to expenditures and a Capital Fund with an approved 2015 budget deficit of (\$2,878,305).

- **Analysis**

At the end of April actual General Fund revenues exceeded expenditures by \$605,667. Forecasted revenue and expenditures through December 2015 show expenditures exceeding revenues by approximately (\$399,187).

At the end of April, actual Capital Fund expenditures exceed revenues by (\$164,778). Forecasted revenues and expenditures through December 2015 show expenditures exceeding revenue by approximately (\$2,878,305), which is equal to what was budgeted.

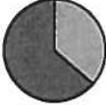
ATTACHMENTS

Exhibit A: General Fund Financial Graphs

Exhibit B: General Fund Statement of Revenue and Expenditures Summary

Exhibit C: April 2015 Financial Statements

The City of Cherry Hills Village Financial Snapshot For April 2015

			<u>% of 2015 Budget</u>	<u>Notes:</u>
GENERAL FUND (01)				
Revenues				
Budget:	\$	6,735,576		
Received to Date:	\$	2,693,260		
% of Year Completed:		33%		
% Received YTD:		40%		
Expenditures				
Administration				
Budget:	\$	1,823,988		
Expended to Date:	\$	661,881		
% of Year Completed:		33%		
% Expended YTD:		36%		
Community Development				
Budget:	\$	603,776		
Expended to Date:	\$	105,557		
% of Year Completed:		33%		
% Expended YTD:		17%		
Public Safety				
Budget:	\$	3,040,862		
Expended to Date:	\$	950,502		
% of Year Completed:		33%		
% Expended YTD:		31%		
Public Works				
Budget:	\$	1,059,562		
Expended to Date:	\$	311,648		
% of Year Completed:		33%		
% Expended YTD:		29%		
To Year End General Fund Revenues are Projected to Exceed Expenditures By: (\$399,187)				
CAPITAL FUND (02) EXPENDITURES				
Budget:	\$	3,170,600		
Expended to Date:	\$	438,726		
% of Year Completed:		33%		
% Expended YTD:		14%		
PARKS AND RECREATION (30) EXPENDITURES				
Budget:	\$	1,703,350		
Expended to Date:	\$	249,960		
% of Year Completed:		33%		
% Expended YTD:		15%		

**GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES**

	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2015 ESTIMATE	2015 BUDGET
REVENUE					
Current Property Taxes @ 7.30 Mills	2,187,185	2,196,853	2,123,466	2,133,756	2,133,756
Use/Tax Motor Vehicles	870,486	1,101,958	1,146,976	893,921	1,102,905
Sales Tax	986,783	1,205,914	1,225,012	807,655	1,005,047
Service Expansion Fees	139,217	160,094	164,276	153,372	150,000
Building Permits	500,905	477,725	811,537	564,127	550,000
Franchise Fees	394,361	431,275	455,827	394,982	359,700
Highway Users Tax	241,851	242,555	246,369	245,350	239,252
Municipal Court Fines	243,971	277,314	278,297	189,130	270,000
County Road & Bridge Levy	120,153	120,336	113,504	115,796	116,480
Specific Ownership Tax	22,481	(17,680)	-	-	274,000
Other Revenues	609,239	584,678	733,539	468,887	534,436
TOTAL OPERATING REVENUE	6,286,632	6,781,022	7,298,803	5,966,976	6,735,575
EXPENDITURES					
Administration	1,400,081	1,572,634	1,799,030	1,926,889	1,823,988
Judicial	81,888	82,124	90,501	72,410	72,740
Data Processing	84,465	98,899	130,595	115,135	116,548
Community Development	393,762	424,062	431,478	482,843	603,776
Crier	17,009	16,364	19,854	19,506	18,100
Public Safety	2,447,430	2,507,255	2,529,088	2,757,183	3,040,862
Public Works	727,320	787,375	901,474	992,198	1,059,562
Capital Improvements	-	-	-	-	-
TOTAL OPERATING EXPENDITURES	5,151,955	5,488,714	5,902,020	6,366,163	6,735,575
Management Contingency/Transfer Out	-	-	-	-	-
TOTAL EXPENDITURES	5,151,955	5,488,714	5,902,020	6,366,163	6,735,575
OPERATING GAIN/(LOSS)	1,134,677	1,292,309	1,396,783	(399,187)	(0)
EXTRAORDINARY EXPENSES					
Transfer to Parks and Rec Fund	-	-	-	1,542,491	1,542,491
Transfer to Capital Fund	-	965,056	1,065,944	1,893,047	1,893,047
TOTAL EXTRAORDINARY EXPENSES	-	965,056	1,065,944	3,435,538	3,435,538
BEGINNING FUND BALANCE	5,008,028	6,142,705	6,469,958	6,800,797	7,420,864
ADD/(SUBTRACT) OPERATING DIFFERENCE	1,134,677	1,292,309	1,396,783	(399,187)	(0)
LESS: EXTRAORDINARY EXPENSES	-	(965,056)	(1,065,944)	(3,435,538)	(3,435,538)
ENDING FUND BALANCE	6,142,705	6,469,958	6,800,797	2,966,072	3,985,326
EMERGENCY RESERVE	515,195	548,871	590,202	636,616	673,558
AVAILABLE FUND BALANCE	5,627,510	5,921,086	6,210,595	2,329,456	3,311,768

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

GENERAL FUND

ASSETS

01-1000	CASH - COMBINED FUND	(	2,040,343.32)	
01-1011	CASH ON HAND-GEN FUND		350.00	
01-1015	XPRESS DEPOSIT ACCOUNT		1,761.50	
01-1029	CASH ON DEPOSIT-CRIER	(	39,025.52)	
01-1031	CASH-COUNTY TREASURER GENERAL		419,581.85	
01-1032	CASH-CTY CLERK USE TAX		66,075.45	
01-1041	INVEST ACCT GEN'L FUND		723,296.12	
01-1042	INVESTMENT ACCT-CSAFE		102,822.05	
01-1043	INVEST ACCT-COLOTRUST+		5,824,503.40	
01-1045	1ST BANK CD'S		505,321.70	
01-1046	STEELE STREET BANK CD'S		507,514.08	
01-1051	TAXES RECEIVABLE		784,690.38	
01-1151	ACCOUNTS RECEIVABLE		4,820.83	
01-1152	SALES TAX RECEIVABLE	(	.01)	
01-1311	DUE FROM OTHER FUNDS		1,542,490.56	
01-1551	PREPAID INSURANCE		78,564.42	
01-1601	LAND		15,169,580.08	
01-1631	BUILDINGS		4,986,859.61	
01-1632	GROUND IMPROVEMENTS		223,820.14	
01-1641	PUBLIC WORKS EQUIPMENT		1,552,875.56	
01-1642	PUBLIC SAFETY EQUIPMENT		629,410.47	
01-1643	ADMINISTRATION EQUIPMENT		232,947.35	
01-1701	COMPUTER LOAN PROGRAM		6,950.68	
	TOTAL ASSETS			31,284,867.38

LIABILITIES AND EQUITYLIABILITIES

01-2014	PAYROLL PAYABLES-ZERO BALANCE		.08	
01-2015	FICA/FWH PAYABLES		29,651.62	
01-2016	401K PAYABLES		4,615.57	
01-2017	457 PAYABLES		6,710.74	
01-2020	HEALTH SAVINGS PAYABLES		35,728.29	
01-2021	DEPENDENT FLEX PAYABLES		192.30	
01-2022	FSA PAYABLES		10,000.00	
01-2023	RETIREMENT PAYABLES	(	11,345.48)	
01-2025	HEALTH/DENTAL INSUR PAYABLES		23,446.65	
01-2030	MISC PR PAYABLES		15,322.81	
01-2101	HEALTH CARE SPENDING ACCT	(	4,148.77)	
01-2201	RECOGNIZANCE BONDS		260.00	
01-2202	JURY FEES - ESCROW	(	50.00)	
01-2221	RESERVE-TAXES RECEIV.		784,690.38	
01-2251	CHERRY HILLS GIFT FUND ESCROW		17,328.56	
01-2252	ART COMMISSION DONATIONS		53,832.35	
01-2261	POLICE DEPT SEIZURE ESCROW		.35	
01-2370	BUILDING ESCROW		116,313.65	
01-2381	HIGHLINE CANAL MAYORS CONTEST		362.59	
01-2641	INVESTMENT IN FIXED ASSETS		22,795,493.21	
	TOTAL LIABILITIES			23,878,404.90

CITY OF CHERRY HILLS VILLAGE

BALANCE SHEET

APRIL 30, 2015

GENERAL FUND

<u>FUND EQUITY</u>			
01-2952	TABOR EXCESS		1,078,951.30
UNAPPROPRIATED FUND BALANCE:			
01-2900	FUND BALANCE	5,721,844.51	
	REVENUE OVER EXPENDITURES - YTD	<u>605,666.67</u>	
	BALANCE - CURRENT DATE		<u>6,327,511.18</u>
	TOTAL FUND EQUITY		<u>7,406,462.48</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>31,284,867.38</u></u>

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUES</u>					
01-310-3111	422,858.85	1,355,318.39	2,133,756.00	778,437.61	63.5
01-310-3121	.00	.00	274,000.00	274,000.00	.0
01-310-3161	70,321.04	114,646.21	359,700.00	245,053.79	31.9
01-310-3162	.00	.00	130,000.00	130,000.00	.0
01-310-3191	(338.62)	(187.50)	6,000.00	6,187.50	(3.1)
01-310-3192	.00	.00	(15,000.00)	(15,000.00)	.0
01-310-3193	.00	.00	(100.00)	(100.00)	.0
01-310-3311	93,979.48	247,654.51	1,005,047.00	757,392.49	24.6
01-310-3312	69,553.15	333,920.90	1,102,905.00	768,984.10	30.3
TOTAL TAX REVENUES	656,373.90	2,051,352.51	4,996,308.00	2,944,955.49	41.1
<u>LICENSE AND PERMIT REVENUES</u>					
01-320-3211	.00	600.00	7,176.00	6,576.00	8.4
01-320-3213	.00	30,154.66	26,000.00	(4,154.66)	116.0
01-320-3221	55,690.77	260,126.91	550,000.00	289,873.09	47.3
01-320-3222	15,743.50	54,419.60	150,000.00	95,580.40	36.3
01-320-3223	550.00	1,400.00	2,000.00	600.00	70.0
01-320-3224	.00	.00	3,600.00	3,600.00	.0
01-320-3225	15,370.00	45,500.50	85,000.00	39,499.50	53.5
01-320-3226	.00	.00	500.00	500.00	.0
01-320-3227	220.00	1,730.00	3,200.00	1,470.00	54.1
01-320-3228	7,675.00	23,337.50	50,000.00	26,662.50	46.7
01-320-3229	.00	900.00	2,000.00	1,100.00	45.0
01-320-3230	.00	5,175.00	8,000.00	2,825.00	64.7
TOTAL LICENSE AND PERMIT REVENUES	95,249.27	423,344.17	887,476.00	464,131.83	47.7
<u>INTERGOVERNMENTAL REVENUES</u>					
01-330-3321	2,315.50	9,211.00	25,000.00	15,789.00	36.8
01-330-3342	280.53	1,070.01	2,800.00	1,729.99	38.2
01-330-3352	29,638.98	57,005.83	239,252.00	182,246.17	23.8
01-330-3371	.00	39,898.31	116,480.00	76,581.69	34.3
TOTAL INTERGOVERNMENTAL REVENUES	32,235.01	107,185.15	383,532.00	276,346.85	28.0

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES REVENUES</u>					
01-350-3420 EXTRA DUTY SERVICE CHARGES	2,050.00	11,095.00	55,000.00	43,905.00	20.2
01-350-3421 FALSE ALARM FEES	.00	.00	1,000.00	1,000.00	.0
01-350-3511 MUNICIPAL COURT FINES	16,320.00	69,130.00	270,000.00	200,870.00	25.6
01-350-3512 DUI FINES	1,177.62	3,343.03	18,000.00	14,656.97	18.6
01-350-3513 FUEL SURCHARGE	1,450.00	5,975.00	24,000.00	18,025.00	24.9
01-350-3514 PHOTO RED LIGHT FINES	.00	25.00	40,000.00	39,975.00	.1
TOTAL CHARGES FOR SERVICES REVENUES	20,997.62	89,568.03	408,000.00	318,431.97	22.0
<u>MISCELLANEOUS REVENUES</u>					
01-360-3611 INTEREST INCOME	712.79	3,658.08	10,000.00	6,341.92	36.6
01-360-3612 PENALTY-BUILDING PERMITS	850.00	3,550.00	3,000.00	(550.00)	118.3
01-360-3650 CRIER CONTRIBUTIONS	316.00	6,041.00	10,000.00	3,959.00	60.4
01-360-3660 CRIER ADVERTISEMENT	100.00	3,600.00	10,000.00	6,400.00	36.0
01-360-3680 OTHER REVENUES	311.75	2,419.77	20,000.00	17,580.23	12.1
01-360-3690 LEASE PROCEEDS	665.50	2,541.00	7,260.00	4,719.00	35.0
TOTAL MISCELLANEOUS REVENUES	2,956.04	21,809.85	60,260.00	38,450.15	36.2
TOTAL FUND REVENUE	807,811.84	2,693,259.71	6,735,576.00	4,042,316.29	40.0

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION DEPARTMENT</u>					
01-411-1011 PERSONNEL SERVICES	44,385.53	193,061.51	483,198.00	290,136.49	40.0
01-411-1012 FEE PERSONNEL	1,200.00	3,600.00	17,600.00	14,000.00	20.5
01-411-1013 SOCIAL SECURITY TAXES	3,483.49	15,236.18	38,656.00	23,419.82	39.4
01-411-1014 RETIREMENT 401-NONSWORN	1,081.64	4,827.97	30,000.00	25,172.03	16.1
01-411-1015 RETIREMENT	1,269.84	5,950.95	65,000.00	59,049.05	9.2
01-411-1016 HEALTH-LIFE-DENTAL INSURANCE	6,612.37	26,449.48	531,038.00	504,588.52	5.0
01-411-1017 UNEMPLOY-WORKMENS COMP INS	7,475.00	36,177.00	85,000.00	48,823.00	42.6
01-411-1019 OVERTIME	211.70	365.16	.00	(365.16)	.0
01-411-2021 OFC-SUPPLIES-POSTAGE	520.43	6,360.40	15,500.00	9,139.60	41.0
01-411-2022 PRINTING-REPRODUCTION	18.04	814.20	1,500.00	685.80	54.3
01-411-2028 SPECIAL MATERIALS	72.81	325.44	2,500.00	2,174.56	13.0
01-411-3031 GAS-HEAT-LIGHT	1,817.41	6,498.96	21,000.00	14,501.04	31.0
01-411-3033 COMMUNICATIONS	2,900.00	11,520.91	33,000.00	21,479.09	34.9
01-411-3035 SEWER	.00	.00	3,136.00	3,136.00	.0
01-411-4040 COUNTY TREASURER FEES	4,763.39	15,276.27	21,338.00	6,061.73	71.6
01-411-4041 COUNTY USE TAX FEES	3,477.67	16,696.06	55,145.00	38,448.94	30.3
01-411-4042 AUDIT	6,000.00	6,000.00	8,500.00	2,500.00	70.6
01-411-4043 LEGAL	15,560.50	34,068.50	120,000.00	85,931.50	28.4
01-411-4049 OTHER CONTRACTUAL SERVICES	678.94	5,284.89	18,000.00	12,715.11	29.4
01-411-6061 INSURANCE-BONDS	.00	61,064.70	130,000.00	68,935.30	47.0
01-411-6062 ELECTION EXPENSE	.00	.00	6,000.00	6,000.00	.0
01-411-6063 TRAIN.-DUES-TRAVEL-SUBSC	5,576.26	23,631.69	101,277.00	77,645.31	23.3
01-411-6064 TESTING-PHYSICALS	.00	.00	500.00	500.00	.0
01-411-6066 LEGAL PUBLICATIONS	.00	.00	500.00	500.00	.0
01-411-6067 SPECIAL EVENTS	.00	1,294.83	2,100.00	805.17	61.7
01-411-6068 MISCELLANEOUS EXPENSES	2,761.89	16,296.69	32,000.00	15,703.31	50.9
01-411-7071 EQUIPMENT	1,020.00	1,485.00	1,500.00	15.00	99.0
TOTAL ADMINISTRATION DEPARTMENT	110,886.91	492,286.79	1,823,988.00	1,331,701.21	27.0
<u>JUDICIAL DEPARTMENT</u>					
01-412-1011 PERSONAL SERVICES	3,824.76	17,116.42	49,907.00	32,790.58	34.3
01-412-1012 FEE PERSONNEL	1,000.00	3,000.00	10,800.00	7,800.00	27.8
01-412-1013 SOCIAL SECURITY TAXES	285.96	1,282.88	3,993.00	2,710.12	32.1
01-412-1016 HEALTH-LIFE-DENTAL INSURANCE	1,085.07	4,340.28	.00	(4,340.28)	.0
01-412-2021 OFC SUPPLIES-POSTAGE	.00	.00	150.00	150.00	.0
01-412-2022 PRINTING-REPRODUCTION	.00	.00	500.00	500.00	.0
01-412-4050 JURY-WITNESS FEES	.00	.00	150.00	150.00	.0
01-412-6063 TRAIN.-DUES-TRAVEL-SUBSC	40.00	350.00	560.00	210.00	62.5
01-412-6067 INTERPRETERS	.00	61.25	1,000.00	938.75	6.1
01-412-6068 MISCELLANEOUS EXPENSES	.00	.00	5,680.00	5,680.00	.0
TOTAL JUDICIAL DEPARTMENT	6,235.79	26,150.83	72,740.00	46,589.17	36.0

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DATA PROCESSING DEPARTMENT</u>					
01-414-2028 SOFTWARE	225.00	8,002.50	10,616.00	2,613.50	75.4
01-414-4049 OTHER CONTRACTUAL SERVICES	7,895.00	21,825.00	95,432.00	73,607.00	22.9
01-414-5052 EQUIPMENT MAINTENANCE	.00	324.00	3,000.00	2,676.00	10.8
01-414-7071 EQUIPMENT	1,414.03	3,093.43	7,500.00	4,406.57	41.3
TOTAL DATA PROCESSING DEPARTMENT	9,534.03	33,244.93	116,548.00	83,303.07	28.5
<u>COMMUNITY DEVELOPMENT DEPARTME</u>					
01-418-1011 PERSONNEL SERVICES	13,272.78	59,743.74	243,033.00	183,289.26	24.6
01-418-1013 SOCIAL SECURITY TAXES	1,034.75	4,666.70	19,443.00	14,776.30	24.0
01-418-1014 RETIREMENT 401-NONSWORN	478.62	2,153.79	.00 (	2,153.79)	.0
01-418-1015 RETIREMENT	185.02	832.59	.00 (	832.59)	.0
01-418-1016 HEALTH-LIFE-DENTAL INSURANCE	1,597.46	6,389.84	.00 (	6,389.84)	.0
01-418-2021 OFCE SUPPLIES-POSTAGE	.00	654.13	4,500.00	3,845.87	14.5
01-418-2022 PRINTING-REPRODUCTION	.00	553.00	3,200.00	2,647.00	17.3
01-418-2028 SPECIAL MATERIALS	48.60	60.75	200.00	139.25	30.4
01-418-3033 TELEPHONE	50.32	150.96	1,700.00	1,549.04	8.9
01-418-4041 GREEN BUILDING REBATES	.00	.00	20,000.00	20,000.00	.0
01-418-4042 CONTRACTED PLAN REVIEW	5,500.00	10,150.00	68,600.00	58,450.00	14.8
01-418-4045 ENGINEERING SERVICES	3,329.75	5,162.09	30,000.00	24,837.91	17.2
01-418-4047 BUILDING INSPECTION	9,632.55	20,458.75	150,000.00	129,541.25	13.6
01-418-4049 OTHER CONTRACTUAL SERVICES	.00	871.54	50,000.00	49,128.46	1.7
01-418-6063 TRAIN.-DUES-TRAVEL-SUBSC	.00	1,993.20	7,300.00	5,306.80	27.3
01-418-6068 MISCELLANEOUS EXPENSE	250.00	1,091.94	4,000.00	2,908.06	27.3
01-418-7071 EQUIPMENT	.00	.00	1,800.00	1,800.00	.0
TOTAL COMMUNITY DEVELOPMENT DEPARTME	35,379.85	114,933.02	603,776.00	488,842.98	19.0
<u>VILLAGE CRIER DEPARTMENT</u>					
01-419-1012 FEE PERSONNEL	.00	.00	4,500.00	4,500.00	.0
01-419-2021 OFFICE SUPPLIES, POSTAGE	.00	1,196.77	5,600.00	4,403.23	21.4
01-419-2022 PRINTING	164.00	1,753.00	8,000.00	6,247.00	21.9
TOTAL VILLAGE CRIER DEPARTMENT	164.00	2,949.77	18,100.00	15,150.23	16.3

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY DEPARTMENT</u>					
01-421-1011 PERSONNEL SERVICES	158,484.40	692,507.37	2,163,052.00	1,470,544.63	32.0
01-421-1013 SOCIAL SECURITY TAXES	4,017.00	17,333.92	64,892.00	47,558.08	26.7
01-421-1014 POLICE PENSION CONTRIBUTIONS	10,755.90	47,473.03	145,000.00	97,526.97	32.7
01-421-1015 RETIREMENT	3,164.66	14,311.50	.00	(14,311.50)	.0
01-421-1016 HEALTH-LIFE-DENTAL INSURANCE	26,907.14	101,981.62	.00	(101,981.62)	.0
01-421-1018 UNIFORM EXPENSE	1,318.81	3,744.38	23,750.00	20,005.62	15.8
01-421-1019 OVERTIME	5,985.63	14,096.46	65,000.00	50,903.54	21.7
01-421-1020 EXTRA DUTY	2,471.66	13,589.98	70,000.00	56,410.02	19.4
01-421-2021 OFC SUPPLIES-POSTAGE	807.84	2,333.47	8,500.00	6,166.53	27.5
01-421-2022 PRINTING-REPRODUCTION	618.93	1,078.91	5,665.00	4,586.09	19.1
01-421-2023 CRIME PREVENTION	.00	.00	2,000.00	2,000.00	.0
01-421-2024 DARE	.00	.00	2,000.00	2,000.00	.0
01-421-2028 SPECIAL MATERIALS	788.08	5,729.73	14,000.00	8,270.27	40.9
01-421-2029 ANIMAL CONTROL	169.97	169.97	1,000.00	830.03	17.0
01-421-3031 ELECTRIC/GAS	4,788.11	15,120.72	27,300.00	12,179.28	55.4
01-421-3032 WATER	44.88	137.02	3,250.00	3,112.98	4.2
01-421-3033 TELEPHONE	1,847.48	6,151.36	29,350.00	23,198.64	21.0
01-421-3035 SEWER	.00	.00	650.00	650.00	.0
01-421-4048 VEHICLE MAINTENANCE CONTRACT	2,107.54	7,009.44	47,000.00	39,990.56	14.9
01-421-4049 OTHER CONTRACTUAL SERVICES	(18,493.97)	89,116.91	160,128.00	71,011.09	55.7
01-421-4050 PHOTO RED LIGHT EXPENSES	.00	.00	40,000.00	40,000.00	.0
01-421-5051 BUILDING MAINTENANCE	475.18	1,458.74	29,625.00	28,166.26	4.9
01-421-5052 EQUIPMENT MAINTENANCE	.00	1,365.00	4,500.00	3,135.00	30.3
01-421-5053 VEHICLE MAINTENANCE	93.00	493.07	6,600.00	6,106.93	7.5
01-421-5054 GASOLINE-OIL	.00	7,057.00	60,000.00	52,943.00	11.8
01-421-6063 TRNG-DUES-TRAVEL-SUBSC	2,526.20	4,834.32	22,000.00	17,165.68	22.0
01-421-6064 TESTING AND PHYSICAL EXAMS	1,290.00	9,376.08	10,000.00	623.92	93.8
01-421-6065 PRISONER EXPENSES	.00	1,024.64	7,800.00	6,775.36	13.1
01-421-6066 SPECIAL INVESTIGATIONS	104.60	304.60	2,800.00	2,495.40	10.9
01-421-6068 MISCELLANEOUS EXPENSES	1,550.45	8,283.29	15,000.00	6,716.71	55.2
01-421-7071 EQUIPMENT	319.95	712.88	10,000.00	9,287.12	7.1
TOTAL PUBLIC SAFETY DEPARTMENT	212,143.44	1,066,795.41	3,040,862.00	1,974,066.59	35.1

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
PUBLIC WORKS DEPARTMENT					
01-431-1011 PERSONNEL SERVICES	46,070.94	186,303.17	617,743.00	431,439.83	30.2
01-431-1013 SOCIAL SECURITY TAXES	3,466.63	14,725.94	49,419.00	34,693.06	29.8
01-431-1014 RETIREMENT 401-NONSWORN	982.66	4,421.97	.00 (	4,421.97)	.0
01-431-1015 RETIREMENT	316.85	1,974.75	.00 (	1,974.75)	.0
01-431-1016 HEALTH-LIFE-DENTAL INSURANCE	8,997.22	33,187.72	.00 (	33,187.72)	.0
01-431-1018 UNIFORM EXPENSE	895.85	3,549.01	4,400.00	850.99	80.7
01-431-1019 OVERTIME	209.28	8,640.36	10,000.00	1,359.64	86.4
01-431-2021 OFC SUPPLIES-POSTAGE	510.62	543.59	1,750.00	1,206.41	31.1
01-431-2024 SNOW-ICE MATERIALS	4,412.79	17,318.50	24,300.00	6,981.50	71.3
01-431-2025 ROAD MAINT. MATERIALS	2,429.35	6,466.64	50,000.00	43,533.36	12.9
01-431-2026 CURB-GUTTER-SIDEWALKS	.00	1,697.12	5,000.00	3,302.88	33.9
01-431-2027 TRAFFIC CONTROL DEVICES	.00	5,088.04	8,500.00	3,411.96	59.9
01-431-2028 SPECIAL MATERIALS	(9.80)	1,955.99	6,000.00	4,044.01	32.6
01-431-3032 WATER	12.16	84.96	2,100.00	2,015.04	4.1
01-431-3033 COMMUNICATIONS	206.31	2,399.85	7,050.00	4,650.15	34.0
01-431-3034 STREET LIGHTING	321.76	983.87	5,000.00	4,016.13	19.7
01-431-4045 ENGINEERING SERVICES	896.00	2,730.50	10,000.00	7,269.50	27.3
01-431-4048 VEHICLE MAINTENANCE CONTRACT	3,626.33	3,626.33	51,500.00	47,873.67	7.0
01-431-4049 OTHER CONTRACTUAL SERVICES	1,898.82	6,372.77	65,000.00	58,627.23	9.8
01-431-5051 BUILDING MAINTENANCE	4,532.05	9,631.78	45,000.00	35,368.22	21.4
01-431-5052 EQUIPMENT MAINTENANCE	281.00	1,320.92	8,500.00	7,179.08	15.5
01-431-5053 VEHICLE MAINTENANCE	288.94	3,061.12	20,000.00	16,938.88	15.3
01-431-5054 GASOLINE-OIL	.00	17,190.17	30,000.00	12,809.83	57.3
01-431-6063 TRNG-DUES-TRAVEL-SUBSC	170.00	4,107.20	8,000.00	3,892.80	51.3
01-431-6064 TESTING PHYSICALS	183.00	558.50	1,800.00	1,241.50	31.0
01-431-6068 MISCELLANEOUS EXPENSES	1,067.21	7,297.88	8,500.00	1,202.12	85.9
01-431-7000 PUBLIC ART	.00	180.00	15,000.00	14,820.00	1.2
01-431-7071 EQUIPMENT	1,975.77	5,813.64	5,000.00 (	813.64)	116.3
TOTAL PUBLIC WORKS DEPARTMENT	83,741.74	351,232.29	1,059,562.00	708,329.71	33.2
TOTAL FUND EXPENDITURES	458,085.76	2,087,593.04	6,735,576.00	4,647,982.96	31.0
NET REVENUE OVER EXPENDITURES	349,726.08	605,666.67	.00 (	605,666.67)	.0

CITY OF CHERRY HILLS VILLAGE

BALANCE SHEET

APRIL 30, 2015

CAPITAL FUND

ASSETS

02-1000	CASH - COMBINED FUND	4,432,208.91	
02-1031	CASH-COUNTY TREASURER GENERAL	59,753.45	
02-1043	INVSEST ACCOUNT-COLOTRUST	2,143,146.60	
02-1051	TAXES RECEIVABLE	19,193.35	
		<u> </u>	
	TOTAL ASSETS		<u><u>6,654,302.31</u></u>

LIABILITIES AND EQUITY

LIABILITIES

02-2012	S. METRO JOINT FACILITY FUNDS	.01	
02-2221	RESERVE-TAXES RECEIVABLE	19,193.35	
		<u> </u>	
	TOTAL LIABILITIES		19,193.36

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
02-2900	FUND BALANCE	6,799,886.62	
	REVENUE OVER EXPENDITURES - YTD	(164,777.67)	
		<u> </u>	
	BALANCE - CURRENT DATE	6,635,108.95	
		<u> </u>	
	TOTAL FUND EQUITY		<u>6,635,108.95</u>
			<u><u>6,654,302.31</u></u>

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUES</u>						
02-310-3111	CURRENT PROPERTY TAX	53,818.40	172,495.06	292,295.00	119,799.94	59.0
02-310-3121	SPECIFIC OWNERSHIP TAX	23,851.31	100,606.59	.00	(100,606.59)	.0
TOTAL TAX REVENUES		77,669.71	273,101.65	292,295.00	19,193.35	93.4
<u>MISCELLANEOUS REVENUES</u>						
02-360-3611	INTEREST INCOME	234.71	846.63	.00	(846.63)	.0
TOTAL MISCELLANEOUS REVENUES		234.71	846.63	.00	(846.63)	.0
TOTAL FUND REVENUE		77,904.42	273,948.28	292,295.00	18,346.72	93.7

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

CAPITAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND EXPENDITURES</u>					
02-441-1000 TRAIL IMPROVEMENTS	.00	.00	140,000.00	140,000.00	.0
02-441-1101 VILLAGE CENTER IMPROVEMENTS	.00	.00	50,000.00	50,000.00	.0
02-441-2103 POLICE EQUIPMENT	12,396.58	36,842.29	52,400.00	15,557.71	70.3
02-441-2104 POLICE VEHICLES	86,327.87	112,157.87	181,200.00	69,042.13	61.9
02-441-3101 STREET IMPROVEMENT PROGRAM	.00	.00	400,000.00	400,000.00	.0
02-441-3102 PUBLIC WORKS EQUIPMENT	.00	187,500.00	225,000.00	37,500.00	83.3
02-441-3103 PARKS EQUIPMENT	.00	91,065.00	95,000.00	3,935.00	95.9
02-441-3104 PUBLIC WORKS VEHICLES	.00	.00	30,000.00	30,000.00	.0
02-441-3105 PARKS VEHICLES	.00	.00	30,000.00	30,000.00	.0
02-441-3106 STORM SEWERS	.00	.00	50,000.00	50,000.00	.0
02-441-3108 BUILDINGS	.00	.00	25,000.00	25,000.00	.0
02-441-3109 TRAFFIC CALMING	.00	.00	75,000.00	75,000.00	.0
02-441-3110 CRACK SEAL	6,356.84	6,440.84	27,000.00	20,559.16	23.9
02-441-3111 CURB AND GUTTER	.00	489.00	40,000.00	39,511.00	1.2
02-441-3112 RIGHTS-OF-WAY IMPROVEMENTS	.00	.00	250,000.00	250,000.00	.0
02-441-4000 LAND PURCHASE	2,821.30	4,230.95	1,500,000.00	1,495,769.05	.3
TOTAL CAPITAL FUND EXPENDITURES	107,902.59	438,725.95	3,170,600.00	2,731,874.05	13.8
TOTAL FUND EXPENDITURES	107,902.59	438,725.95	3,170,600.00	2,731,874.05	13.8
NET REVENUE OVER EXPENDITURES	(29,998.17)	(184,777.67)	(2,878,305.00)	(2,713,527.33)	(5.7)

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

CONSERVATION TRUST FUND

ASSETS

07-1000	CASH - COMBINED FUND	569,365.94	
07-1041	INVESTMENT ACCT CONSER TRUST	167,814.65	
	TOTAL ASSETS		737,180.59

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
07-2900	FUND BALANCE	724,257.95	
	REVENUE OVER EXPENDITURES - YTD	12,922.64	
	BALANCE - CURRENT DATE		737,180.59
	TOTAL FUND EQUITY		737,180.59
	TOTAL LIABILITIES AND EQUITY		737,180.59

CITY OF CHERRY HILLS VILLAGE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2015

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUES</u>					
07-330-3358 COLORADO LOTTERY	.00	14,496.94	50,000.00	35,503.06	29.0
TOTAL INTERGOVERNMENTAL REVENUES	.00	14,496.94	50,000.00	35,503.06	29.0
<u>MISCELLANEOUS REVENUES</u>					
07-360-3611 INTEREST ON INVESTMENTS	18.38	69.59	200.00	130.41	34.8
TOTAL MISCELLANEOUS REVENUES	18.38	69.59	200.00	130.41	34.8
TOTAL FUND REVENUE	18.38	14,566.53	50,200.00	35,633.47	29.0

CITY OF CHERRY HILLS VILLAGE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2015

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST EXPENDITURE</u>						
07-450-4521	TRAIL IMPROVEMENTS	302.25	1,643.89	35,000.00	33,356.11	4.7
	TOTAL CONSERVATION TRUST EXPENDITURE	302.25	1,643.89	35,000.00	33,356.11	4.7
	TOTAL FUND EXPENDITURES	302.25	1,643.89	35,000.00	33,356.11	4.7
	NET REVENUE OVER EXPENDITURES	(283.87)	12,922.64	15,200.00	2,277.36	85.0

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

CH ANDERSON LAND DONATION FUND

ASSETS

08-1000	CASH - COMBINED FUND	(164,608.76)	
08-1041	INVESTMENT ACCT LAND DONATION	814,386.23	
	TOTAL ASSETS		649,777.47

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
08-2900	FUND BALANCE	648,598.84	
	REVENUE OVER EXPENDITURES - YTD	1,178.63	
	BALANCE - CURRENT DATE		649,777.47
	TOTAL FUND EQUITY		649,777.47
	TOTAL LIABILITIES AND EQUITY		649,777.47

CITY OF CHERRY HILLS VILLAGE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2015

CH ANDERSON LAND DONATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LICENSE AND PERMIT REVENUES</u>					
08-320-3221 RECREATION REIMBURSEMENT DONAT	.00	50.00	1,000.00	950.00	5.0
TOTAL LICENSE AND PERMIT REVENUES	.00	50.00	1,000.00	950.00	5.0
<u>MISCELLANEOUS REVENUES</u>					
08-360-3611 INTEREST-INVESTMENTS	89.19	337.68	1,000.00	662.32	33.8
08-360-3680 MISCELLANEOUS REVENUES	1,410.00	1,410.00	4,000.00	2,590.00	35.3
TOTAL MISCELLANEOUS REVENUES	1,499.19	1,747.68	5,000.00	3,252.32	35.0
TOTAL FUND REVENUE	1,499.19	1,797.68	6,000.00	4,202.32	30.0

CITY OF CHERRY HILLS VILLAGE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2015

CH ANDERSON LAND DONATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAND DONATION FUND EXPENDITURE</u>					
08-450-6068 MISCELLANEOUS	.00	.00	5,000.00	5,000.00	.0
08-450-9093 THREE POND PARK WATER RIGHTS	619.05	619.05	620.00	.95	99.9
TOTAL LAND DONATION FUND EXPENDITURE	619.05	619.05	5,620.00	5,000.95	11.0
TOTAL FUND EXPENDITURES	619.05	619.05	5,620.00	5,000.95	11.0
NET REVENUE OVER EXPENDITURES	880.14	1,178.63	380.00	(798.63)	310.2

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

SID # 7 BOND FUND

<u>ASSETS</u>			
13-1000	CASH - COMBINED FUND	267.56	
13-1031	CASH COUNTY TREASURER SID #7	9,545.98	
13-1047	COLOTRUST	60,907.77	
	TOTAL ASSETS		70,721.31
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
13-2900	FUND BALANCE	25,360.69	
	REVENUE OVER EXPENDITURES - YTD	45,360.62	
	BALANCE - CURRENT DATE		70,721.31
	TOTAL FUND EQUITY		70,721.31
	TOTAL LIABILITIES AND EQUITY		70,721.31

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

SID # 7 BOND FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUES</u>					
13-360-3611 INTEREST INCOME	6.67	17.24	50.00	32.76	34.5
13-360-3612 INTEREST ON ASSESSMENT	1,750.12	8,313.07	13,330.00	5,016.93	62.4
13-360-3630 ASSESSMENTS REVENUE	7,892.28	37,488.33	66,371.00	28,882.67	56.5
TOTAL MISCELLANEOUS REVENUES	9,649.07	45,818.64	79,751.00	33,932.36	57.5
TOTAL FUND REVENUE	9,649.07	45,818.64	79,751.00	33,932.36	57.5

CITY OF CHERRY HILLS VILLAGE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2015

SID # 7 BOND FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SID # 7 BOND FUND EXPENDITURES</u>					
13-470-4041 COUNTY TREASURER FEES	96.42	458.02	797.00	338.98	57.5
13-470-7072 INTEREST EXPENSE	.00	.00	11,151.00	11,151.00	.0
13-470-7073 BOND PRINCIPAL PAYMENT	.00	.00	80,000.00	80,000.00	.0
TOTAL SID # 7 BOND FUND EXPENDITURES	96.42	458.02	91,948.00	91,489.98	.5
TOTAL FUND EXPENDITURES	96.42	458.02	91,948.00	91,489.98	.5
NET REVENUE OVER EXPENDITURES	9,552.65	45,360.62	(12,197.00)	(57,557.62)	371.9

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

ARAPAHOE COUNTY OPEN SPACE F

<u>ASSETS</u>		
14-1000	CASH - COMBINED FUND	(793,530.99)
14-1042	INVESTMENT ACCOUNT-CSAFE	260,648.16
14-1043	INVEST ACCT-COLOTRUST	1,197,396.05
		664,513.22
	TOTAL ASSETS	664,513.22
<u>LIABILITIES AND EQUITY</u>		
<u>LIABILITIES</u>		
14-2071	ARAP CO SALES TAX COLLECTED	6,586.11
14-2221	DEFERRED REVENUE	29,130.00
		35,716.11
	TOTAL LIABILITIES	35,716.11
<u>FUND EQUITY</u>		
UNAPPROPRIATED FUND BALANCE:		
14-2900	FUND BALANCE	671,338.76
	REVENUE OVER EXPENDITURES - YTD	(42,541.65)
		628,797.11
	BALANCE - CURRENT DATE	628,797.11
	TOTAL FUND EQUITY	628,797.11
	TOTAL LIABILITIES AND EQUITY	664,513.22

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

ARAPAPAHOE COUNTY OPEN SPACE F

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LICENSE AND PERMIT REVENUES</u>					
14-320-3200	OPEN SPACE SHAREBACK	.00	.00	125,000.00	125,000.00 .0
14-320-3220	SALES TAX COLLECTION FEE	.00	1,162.39	2,000.00	837.61 58.1
	TOTAL LICENSE AND PERMIT REVENUES	.00	1,162.39	127,000.00	125,837.61 .9
<u>MISCELLANEOUS REVENUES</u>					
14-360-3611	INTEREST INCOME	156.58	595.50	1,200.00	604.50 49.6
	TOTAL MISCELLANEOUS REVENUES	156.58	595.50	1,200.00	604.50 49.6
	TOTAL FUND REVENUE	156.58	1,757.89	128,200.00	126,442.11 1.4

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

ARAPAHOE COUNTY OPEN SPACE F

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPEN SPACE FUND EXPENDITURES</u>					
14-450-9090 ARAPAHOE COUNTY OPEN SPACE TAX	92.13	92.13	.00	(92.13)	.0
14-450-9091 TRAIL IMPROVEMENTS	18,166.38	18,166.38	70,000.00	51,833.62	26.0
14-450-9092 PARK IMPROVEMENTS	.00	252.50	10,000.00	9,747.50	2.5
14-450-9093 OTHER EXPENDITURES	.00	1,278.00	50,000.00	48,722.00	2.6
14-450-9098 JOHN MEADE PARK MASTER PLAN	.00	24,510.53	.00	(24,510.53)	.0
TOTAL OPEN SPACE FUND EXPENDITURES	18,258.51	44,299.54	130,000.00	85,700.46	34.1
TOTAL FUND EXPENDITURES	18,258.51	44,299.54	130,000.00	85,700.46	34.1
NET REVENUE OVER EXPENDITURES	(18,101.93)	(42,541.65)	(1,800.00)	40,741.65	(2363.

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

WATER AND SEWER FUND

ASSETS

20-1000	CASH - COMBINED FUND	64,416.55	
20-1041	INVESTMENT ACCOUNT	735,316.25	
20-1151	ACCOUNTS RECEIVABLE	13,957.00	
20-1551	SEWER LINES	708,364.00	
20-1601	ACCUMULATED DEPRECIATION	(483,715.00)	
	TOTAL ASSETS		1,038,338.80

LIABILITIES AND EQUITY

LIABILITIES

20-2212	FAIRFAX WATER LINE	29,116.50	
20-2214	LEVY WATER LINE ESCROW	950.00	
	TOTAL LIABILITIES		30,066.50

FUND EQUITY

20-2901	RETAINED EARNINGS	345,894.62	
20-2951	CONTRIBUTED CAPITAL-TAPS	438,450.00	
20-2961	CONTRIBUTED CAPITAL-SEWER	571,808.00	
	UNAPPROPRIATED FUND BALANCE:		
20-2900	FUND BALANCE	(461,382.25)	
	REVENUE OVER EXPENDITURES - YTD	113,501.93	
	BALANCE - CURRENT DATE	(347,880.32)	
	TOTAL FUND EQUITY		1,008,272.30
	TOTAL LIABILITIES AND EQUITY		1,038,338.80

CITY OF CHERRY HILLS VILLAGE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

WATER AND SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LICENSE AND PERMIT REVENUES</u>					
20-320-3220 SEWER TAP FEES	.00	16,700.00	.00	(16,700.00)	.0
20-320-3221 WATER TAP FEES	3,000.00	29,000.00	.00	(29,000.00)	.0
20-320-3225 WATER ADMINISTRATION FEES	.00	11,584.00	.00	(11,584.00)	.0
20-320-3226 SEWER ADMINISTRATION FEES	.00	.00	2,328.00	2,328.00	.0
20-320-3228 W/S REPAIR & REPLACEMENT FEES	.00	59,006.00	56,700.00	(2,306.00)	104.1
TOTAL LICENSE AND PERMIT REVENUES	3,000.00	116,290.00	59,028.00	(57,262.00)	197.0
<u>MISCELLANEOUS REVENUES</u>					
20-360-3611 INTEREST INCOME	80.53	304.88	800.00	495.12	38.1
20-360-3680 MISCELLANEOUS INCOME	.00	1,399.55	.00	(1,399.55)	.0
TOTAL MISCELLANEOUS REVENUES	80.53	1,704.43	800.00	(904.43)	213.1
TOTAL FUND REVENUE	3,080.53	117,994.43	59,828.00	(58,166.43)	197.2

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

WATER AND SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER & SEWER EXPENDITURES</u>					
20-461-4042 LEGAL COUNSEL	188.00	1,571.00	1,000.00	(571.00)	157.1
20-461-4049 OTHER CONTRACTUAL	.00	.00	25,000.00	25,000.00	.0
20-461-5052 SEWER REPAIRS & MAINTENANCE	.00	2,067.50	300,000.00	297,932.50	.7
20-461-6063 TRAINING, DUES & SUB	.00	854.00	1,000.00	146.00	85.4
20-461-7050 DEPRECIATION	.00	.00	26,750.00	26,750.00	.0
TOTAL WATER & SEWER EXPENDITURES	188.00	4,492.50	353,750.00	349,257.50	1.3
TOTAL FUND EXPENDITURES	188.00	4,492.50	353,750.00	349,257.50	1.3
NET REVENUE OVER EXPENDITURES	2,892.53	113,501.93	(293,922.00)	(407,423.93)	38.6

CITY OF CHERRY HILLS VILLAGE
BALANCE SHEET
APRIL 30, 2015

PARKS AND RECREATION FUND

ASSETS

30-1000	CASH - COMBINED FUND	(	815,898.38)	
30-1031	CASH-COUNTY TREASURER GENERAL		290,363.87	
30-1041	INVEST ACCT. WF		739,782.60	
30-1042	INVESTMENT ACCOUNT-CSAFE	(	25,111.57)	
30-1043	INVEST ACCT-COLOTRUST+		2,989,216.87	
30-1051	TAXES RECEIVABLE		551,976.21	
30-1551	PREPAID INSURANCE		11,485.61	
30-1632	GROUND IMPROVEMENTS		39,485.00	
30-1646	PARKS & TRAILS EQUIPMENT		220,226.57	
30-1701	COMPUTER LOAN PROGRAM		104.12	
	TOTAL ASSETS			4,001,630.90

LIABILITIES AND EQUITY

LIABILITIES

30-2011	VOUCHERS PAYABLE	(	2,013.39)	
30-2014	PAYROLL PAYABLES-ZERO BALANCE		2,286.57	
30-2015	FICA/FWH PAYABLES		1,542,495.37	
30-2101	HEALTH CARE SPENDING ACCT	(	44.09)	
30-2221	DEFERRED TAX REVENUE		551,976.21	
30-2371	ASPHALT OVERLAY PROJECT GRANT		2,277.72	
30-2372	VOLUNTEER PARK PROJECT		439.41	
30-2373	LITTLE DRY CREEK PROJECT GRANT	(	625.41)	
30-2374	JOHN MEADE PARK HORSE ARENA GR	(	87.72)	
30-2375	ASHPALT TRAIL OVERLAY PHASE 3	(	134.88)	
30-2641	INVESTMENT IN FIXED ASSETS		259,711.57	
	TOTAL LIABILITIES			2,356,281.36

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
30-2900	FUND BALANCE		957,488.98	
	REVENUE OVER EXPENDITURES - YTD		687,860.56	
	BALANCE - CURRENT DATE			1,645,349.54
	TOTAL FUND EQUITY			1,645,349.54
	TOTAL LIABILITIES AND EQUITY			4,001,630.90

CITY OF CHERRY HILLS VILLAGE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2015

PARKS AND RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUES</u>					
30-310-3111	292,157.03	936,401.81	1,479,014.00	542,612.19	63.3
	292,157.03	936,401.81	1,479,014.00	542,612.19	63.3
<u>MISCELLANEOUS REVENUES</u>					
30-360-3611	393.08	1,418.55	5,000.00	3,581.45	28.4
30-360-3680	.00	.00	1,542,491.00	1,542,491.00	.0
	393.08	1,418.55	1,547,491.00	1,546,072.45	.1
	292,550.11	937,820.36	3,026,505.00	2,088,684.64	31.0

CITY OF CHERRY HILLS VILLAGE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2015

PARKS AND RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION EXPENDITURE</u>					
30-432-1011 PERSONAL SERVICES	23,827.65	110,280.03	355,000.00	244,719.97	31.1
30-432-1013 SOCIAL SECURITY TAXES	1,851.32	8,811.47	28,400.00	19,588.53	31.0
30-432-1014 RETIREMENT 401-MGMT	353.08	1,588.86	4,500.00	2,911.14	35.3
30-432-1015 RETIREMENT 457 DEF COMP	622.64	2,807.99	8,000.00	5,192.01	35.1
30-432-1016 HEALTH-LIFE-DENTAL INSURANCE	5,447.53	21,686.12	58,860.00	37,173.88	36.8
30-432-1018 UNIFORM EXPENSE	318.93	895.92	2,500.00	1,604.08	35.8
30-432-1019 OVERTIME	.00	3,724.05	2,500.00	(1,224.05)	149.0
30-432-2021 OFC-SUPPLIES-POSTAGE	168.22	245.66	1,000.00	754.34	24.6
30-432-2023 PLANT SUPPLIES	.00	.00	2,500.00	2,500.00	.0
30-432-2025 GENERAL INFRASTRUCTURE MAINT	695.48	6,537.30	15,500.00	8,962.70	42.2
30-432-2026 SNOW AND ICE MELT	.00	.00	1,000.00	1,000.00	.0
30-432-2027 PARK SIGNAGE	65.00	566.21	1,000.00	433.79	56.6
30-432-2028 SPECIAL MATERIALS	62.73	525.27	3,500.00	2,974.73	15.0
30-432-3032 WATER	277.88	804.49	30,000.00	29,195.51	2.7
30-432-3033 COMMUNICATIONS	135.49	404.02	3,200.00	2,795.98	12.6
30-432-4041 COUNTY TREASURER FEES	2,921.57	9,364.02	14,790.00	5,425.98	63.3
30-432-4043 LEGAL/SURVEYING	.00	.00	4,000.00	4,000.00	.0
30-432-4046 ENGINEERING	2,443.78	4,648.78	14,000.00	9,351.22	33.2
30-432-4047 FORESTRY/ROW TREE MAINT.	960.10	5,482.60	30,000.00	24,517.40	18.3
30-432-4048 VEHICLE MAINTENANCE CONTRACT	722.96	722.96	18,200.00	17,477.04	4.0
30-432-4049 OTHER CONTRACTUAL SERVICES	.00	.00	4,350.00	4,350.00	.0
30-432-5052 EQUIPMENT MAINTENANCE	.00	.00	6,000.00	6,000.00	.0
30-432-5053 VEHICLE MAINTENANCE	166.02	1,251.51	4,500.00	3,248.49	27.8
30-432-5054 GASOLINE-OIL	.00	3,529.23	25,000.00	21,470.77	14.1
30-432-5055 GROUNDS MAINTENANCE	(3,972.74)	2,066.59	20,000.00	17,933.41	10.3
30-432-6063 TRAIN-DUES-TRAVEL-SUBSC	745.37	1,977.32	5,200.00	3,222.68	38.0
30-432-6064 TESTING-PHYSICALS	.00	110.00	500.00	390.00	22.0
30-432-6067 SPECIAL EVENTS	37.50	666.75	15,000.00	14,333.25	4.5
30-432-6068 MISCELLANEOUS EXPENSES	775.00	1,525.00	5,000.00	3,475.00	30.5
30-432-6069 RECREATION REIMBURSEMENT PROGR	4,796.00	44,961.40	225,000.00	180,038.60	20.0
30-432-7071 EQUIPMENT	9,977.42	14,776.25	15,800.00	1,023.75	93.5
30-432-7072 INTEREST EXPENSE	.00	.00	18,925.00	18,925.00	.0
30-432-7073 PRINCIPAL EXPENSE	.00	.00	734,625.00	734,625.00	.0
30-432-7075 ADMINISTRATIVE SERVICES	.00	.00	25,000.00	25,000.00	.0
TOTAL PARKS & RECREATION EXPENDITURE	53,398.93	249,959.80	1,703,350.00	1,453,390.20	14.7
TOTAL FUND EXPENDITURES	53,398.93	249,959.80	1,703,350.00	1,453,390.20	14.7
NET REVENUE OVER EXPENDITURES	239,151.18	687,860.56	1,323,155.00	635,294.44	52.0