

**CHERRY HILLS VILLAGE**  
**COLORADO**

2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113  
www.cherryhillsvillage.com

Village Center  
Telephone 303-789-2541  
FAX 303-761-9386

**City Council Agenda**  
Tuesday, July 15, 2014

6:30 p.m.

1. Call to Order
2. Roll Call of Members
3. Pledge of Allegiance
4. Reports from Members of City Boards and Commissions
5. Audience Participation Period (limit 5 minutes per speaker)
6. Consent Agenda
  - a. Approval of Minutes – July 1, 2014
  - b. Resolution 10, Series 2014; Approving an Intergovernmental Agreement with Arapahoe County for the November 4, 2014 Election
  - c. Resolution 11, Series 2014; Reappointing Gay Warren to the Public Art Commission
  - d. Resolution 12, Series 2014; Adopting the 2015 Budget Calendar
7. Items Removed From Consent Agenda
8. Unfinished Business
9. New Business
  - a. Request to Amend the Major Event Development Agreement with the Western Golf Association and Cherry Hills Country Club to Provide for Reimbursement of the Major Event Permit Review Fees Pursuant to Municipal Code Section 16-21-70(b) for the 2014 BMW Championship
  - b. Request for Waiver of Fees for City Services and Reimbursement of Other Expenses Related to the 2014 BMW Championship
  - c. Preliminary Petition for the Vacation of a Portion of East Mansfield Avenue
10. Reports
  - a. Mayor
  - b. Members of City Council
  - c. City Manager and Staff
    - (i) Department Monthly Reports
    - (ii) Unaudited Financial Statements
  - d. City Attorney
11. Adjournment

Notice: Agenda is subject to change.  
If you will need special assistance in order to attend any of the City's public meetings, please notify the City of Cherry Hills Village at 303-789-2541, 48 hours in advance.

Minutes of the  
City Council of the City of Cherry Hills Village, Colorado  
Held on Tuesday, June 17, 2014 at 6:30 p.m.  
At the Village Center

Mayor Doug Tisdale called the meeting to order at 6:30 p.m.

**ROLL CALL**

Mayor Doug Tisdale, Councilors Mark Griffin, Russell Stewart, Alex Brown, Scott Roswell, Klasina VanderWerf, and Katy Brown were present on silent roll call. Also present were City Manager John Patterson, City Attorney Linda Michow, Deputy City Manager and Public Works Director Jay Goldie, Finance Director Karen Proctor, Community Development Director Rob Zuccaro, Parks, Trails & Recreation Administrator Ryan Berninzoni, and City Clerk Laura Smith.

Absent: none

**PLEDGE OF ALLEGIANCE**

Finn McCarthy, Max Branish, Sam Chavez, Davis Hummel of the Cherry Hills Village Elementary School U9 DLC State Boys Championship Lacrosse Team; and Kevin Reyes and Davis Evans of the St. Mary's Academy Grades 4 & 5 "Extreme-ophiles" who won first place at the Destination Imagination Global Championship led the Council in the pledge of allegiance.

**MEMBERS OF CITY BOARDS AND COMMISSIONS**

Parks, Trails and Recreation Commission (PTRC) Chair Bill Lucas reported that the PTRC was glad to have two new members, Nina Itin and Rob Ganger. He noted that QFVC expected to present its final report to PTRC in August, and then to City Council in September. He reported that the City had received an Arapahoe County Open Space grant for a consultant to study the integration of John Meade Park, Alan Hutto Memorial Commons, and the Village Center campus. He explained that staff was working on the RFP process and hoped to have a consultant hired by the beginning of September. He noted that PTRC was happy and excited to work with the consultant on this very important project. He reported that the date of the Exotic Car Show may change. He indicated that all of PTRC was interested and committed to addressing the City's open space issues.

Councilor Roswell asked Chair Lucas for his input on the relationship between Council and PTRC.

Chair Lucas replied that PTRC struggled with its mission, purpose, authority and role, but did not feel any conflict or friction between the two bodies.

Councilor Roswell clarified that while he did not wish to imply that there was currently any friction between the two bodies there may have been in the past, and he emphasized that PTRC should feel free to speak to Council if they are ever concerned with the relationship. He indicated that it was important for the two bodies to have a good relationship.

Councilor A. Brown indicated that a study of John Meade Park was a good start to a city-wide open space plan. He noted that he had discussed the formation of an open space working group with the principal people and asked Chair Lucas to convene a casual meeting to discuss what path or framework the future open space planning should take.

### **AUDIENCE PARTICIPATION PERIOD**

None

### **CONSENT AGENDA**

Mayor Tisdale noted that a revised Resolution 9, Series 2014 was on the dais for Council's consideration.

Councilor A. Brown removed Items 6b and 6c from the Consent Agenda.

Mayor Pro Tem Stewart moved, seconded by Councilor Griffin to approve the following items on the Consent Agenda:

- a. Approval of Minutes – June 3, 2014

The motion carried unanimously.

### **ITEMS REMOVED FROM CONSENT AGENDA**

#### **Item 6b - Resolution 9, Series 2014; Concerning the Appointment of Members to the Planning and Zoning Commission**

Councilor A. Brown explained that he and Councilor VanderWerf had finished interviews for the Planning and Zoning Commission (P&Z) vacancy on Monday and had a good pool of applicants. He noted that a couple applicants had been interested in serving but were unsure if they could commit at this time. He indicated that Peter Niederman had stood out for his longevity in the community, his flexible schedule, and his background in architecture and real estate. He noted that most of the members of P&Z were geographically concentrated within the City, and that issue might be examined in the future.

Councilor VanderWerf added that Mr. Niederman was very enthusiastic to serve on P&Z.

Councilor Roswell noted that he had participated in interviews with Mr. Niederman for a previous position opening and agreed that he was a strong candidate.

Councilor A. Brown moved, seconded by Councilor VanderWerf to approve Resolution 9, Series 2014.

The motion passed unanimously.

Item 6c - Use of 1% Xcel Undergrounding Monies to Fund a Study Session

Councilor A. Brown noted that the proposal pertained to the Utility Line Undergrounding Study Committee (ULUSC) which had determined that a study was required to obtain more accurate potential costs for undergrounding utility lines.

Deputy City Manager/Director Goldie added that the funds would not show up on the City books because they were collected, maintained and disbursed by Xcel Energy.

Councilor Griffin commented on the magnitude of the task assigned to the ULUSC. He asked about the flags and markings on the sidewalk of University Boulevard across from St. Mary's Academy.

Deputy City Manager/Director Goldie explained that CDOT was undergrounding its cable for stop lights along the length of University Boulevard from Highlands Ranch to Denver.

Council directed staff to move forward with the undergrounding study.

**UNFINISHED BUSINESS**

Council Bill 3, Series 2014; Amending Sections 2-1-10, 2-1-40, and 2-1-50 of the Municipal Code Concerning Elections (*second and final reading*)

City Clerk Smith presented Council Bill 3, Series 2014 for second and final reading. She explained that in the April 2012 election residents approved changing regular municipal elections from April to November and therefore regular municipal elections would be coordinated with Arapahoe County beginning November 2014. She added that State legislation passed in 2013 and 2014 had, among other things, made changes to the election timelines for municipal run elections. She indicated that because of these changes several sections of Chapter 2 of the Municipal Code needed to be updated to ensure that the proper election timelines were followed. She noted that there were no changes to the bill since first reading.

Councilor Roswell moved, seconded by Councilor VanderWerf to approve Council Bill 3, Series 2014, a bill for an ordinance of the City of Cherry Hills Village amending Sections

2-1-10, 2-1-40 and 2-1-50 of the Municipal Code concerning elections on second and final reading.

The following votes were recorded:

Katy Brown	yes
Mark Griffin	yes
Russell Stewart	yes
Scott Roswell	yes
Klasina VanderWerf	yes
Alex Brown	yes

Vote on the Council Bill 3-2014: 6 ayes. 0 nays. The motion carried.

**NEW BUSINESS**

None

**REPORTS**

**Mayor’s Report**

Mayor Tisdale reported that he would attend the CML Conference this week along with Deputy City Manager/Director Goldie. He added that he would attend the South Metro Fire Rescue panel to select a new Chief on Friday.

**Members of City Council**

Councilor K. Brown thanked the Public Works department for their work on the chipseal project. She reported that the play rocks had been installed at Dahlia Hollow Park and that they were being enjoyed.

Councilor Griffin reported that the Board of Adjustment and Appeals had met on June 5<sup>th</sup> and had denied a request. He asked about the light at University Boulevard and Belleview Avenue, noting that traffic was backing up to Quincy Avenue.

Deputy City Manager/Director Goldie replied that he would contact CDOT.

Mayor Pro Tem Stewart indicated that the ULUSC was dealing with a very complex issue. He noted that if the City had a chance to renegotiate its franchise agreement with Xcel that they should take advantage of the opportunity.

Councilor Roswell thanked Project Manager Ralph Mason for his work on the chipseal project. He noted that he would like to revisit the discussion on excise tax that began at the Council Retreat during a future Council meeting. He indicated that a lot of roofing

companies were soliciting business door-to-door around the City after the recent hail storms and asked the Police Department to be vigilant.

Councilor VanderWerf reminded Council that the Arapahoe County Shareback Breakfast would be held June 27<sup>th</sup>. She noted that she would attend.

Councilor A. Brown added his thanks to Manager Mason for the successful chipseal project.

### **City Manager & Staff**

City Manager Patterson reported that he had approved replacement of the HVAC system in the Village Center for \$12,800 and that the front windows would be tinted to reduce the heat on the east side of the building. He reported that Terri Littleford would begin as the City's new Municipal Court Clerk on June 30<sup>th</sup>. He indicated that Judge Wheatley would hear the trial on the short term rental case next Wednesday. He noted that the Public Works accreditation process was progressing and their site visit would be in September. He reported that a cottonwood tree had fallen onto the High Line Canal on Saturday and Parks Maintenance Worker Jeff Roberts had come in to remove the tree over the weekend so that the High Line Canal could be used. He noted that Manager Mason and Street Operations Supervisor Josh English had taken the place of flaggers who had walked off the asphalt project. He indicated that Bike to Work Day was June 25<sup>th</sup> and that the Arapahoe County Shareback breakfast was June 27<sup>th</sup>. He noted that the revised Coyote Management Plan was working well and that both resident complaints and pet losses were down in 2014. He thanked Support Services Supervisor John Reynolds and Chief Tovrea for this success. He indicated that the preliminary audit of the BMW Golf Tournament was complete and so far had not revealed any concerns. He reported that the City had spent \$16,000 on its new website and \$9,000 on updates to Ch. 22, and that City Clerk Smith continued to work on the new website but Ch. 22 would be moved to a lower priority until after the November election. He noted that Deputy City Manager/Director Goldie had provided a memo regarding the Alan Hutto Memorial Commons for Council's consideration and suggested that installment of a stage/amphitheater be postponed until after the PTRC's study of John Meade Park is complete.

Council agreed.

City Manager Patterson thanked Director Proctor for her work on the budget and noted that revenues were up in use tax, building permits and court fines.

Councilor Roswell asked about the regular maintenance of the equestrian arenas in City parks.

Deputy City Manager/Director Goldie explained that the Parks department dragged each arena every Tuesday and Thursday.

Councilor A. Brown asked if the soil surface was turned and there was evidence of use.

Deputy City Manager/Director Goldie replied that John Meade Park was used much more than Woodie Hollow Park, but that it was best to have the soil evened out as often as possible for the safety of equestrians.

### Public Works Accreditation

Deputy City Manager/Director Goldie reported that the last step in the Public Works accreditation process before the September walk through was to update City Council. He indicated he was proud of his staff and especially recognized Special Projects Coordinator Emily Kropf for her essential role in the process. He noted that staff had been discussing accreditation for a long time and had first met with an accredited city, the City of Golden, in 2012. He noted that there were only three accredited departments in Colorado – Golden, Aurora and Greeley – out of 90 nationally. He stated that the accreditation process for Cherry Hills Village involved the entire Public Works staff and other departments as well, rather than a select team. He explained that each staff member took charge of areas they were experts in or were interested in in order to relate the policies and procedures to actual activities in the field. When they started the process there were 405 policies and procedures lacking, both in Public Works and City-wide. He noted that Community Development would also be accredited due to all of the crossover between the two departments. He explained that each policy was entered into a Public Works manual that would be usable day to day, and that the department would continue to adjust their procedures in order to implement the policies over the next several years. He indicated that the September site visit would be three days long and asked Council to join staff and the accreditation panel for a formal dinner at Glenmoor Country Club. He noted that Cherry Hills Village will be the smallest accredited agency in the country.

Councilor Griffin asked if accreditation had to be renewed annually.

Deputy City Manager/Director Goldie replied that a biannual report would be required and reaccreditation would occur every four years.

### 2014 November Election

City Clerk Smith presented information on the 2014 November election. She noted that a Candidate Information Session would be held August 5, 2014 prior to that evening's Council meeting if there was sufficient interest from candidates. She explained that three Council positions and the Mayor would be up for election, and added that staff was working on a ballot measure to update the Charter now that officials elected in November would not take office until January. She asked for Council direction on any other ballot measures that they wanted staff to prepare.

Council determined that they were not prepared for an open space ballot measure at this time.

Councilor A. Brown noted the pending litigation against RTD regarding sales tax.

Mayor Pro Tem Stewart suggested submitting a ballot measure to residents to reauthorize and reclaim the local right to use municipal fiber optic infrastructure to provide high-speed Internet, telecommunications, and cable television services to residents and businesses as authorized by Senate Bill 05-152 and codified as Title 29, Article 27, C.R.S.

City Attorney Michow noted that Centennial had passed such a measure at their 2013 election and confirmed that it would not be a TABOR issue.

Mayor Pro Tem Stewart asked about the resolution providing for the cancellation of the election on the draft July 15<sup>th</sup> agenda.

City Clerk Smith explained that the resolution would allow Council to cancel the election if there were no more candidates than open positions and no other issues on the ballot.

Councilor Roswell suggested that the resolution providing for the cancellation of the election be postponed so as not to give the wrong impression and discourage potential candidates.

#### Public Art Commission Member Terms

City Clerk Smith reported that Public Art Commission member Gay Warren's first term was ending and that Commissioner Warren had expressed interest in serving another term. She noted that this situation did not trigger a recruitment process.

Councilor VanderWerf recommended reappointment.

Council had no objections.

#### **City Attorney**

#### 2014 Legislative Update

City Attorney Michow reviewed bills affecting municipal operations that had passed during the 2014 Legislative Session. She noted that she would follow up with staff on several of these issues to ensure that the City was following the new regulations, including open records requests, residential cultivation of marijuana, retention of passive video surveillance records, court advisement, telecommunications, open meetings, search warrants, and paint stewardship.

#### **ADJOURNMENT**

The meeting adjourned at 7:45 p.m.

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Douglas M. Tisdale, Mayor

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Laura Smith, City Clerk

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ITEM: 6b

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**MEMORANDUM**

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL

**FROM:** LAURA SMITH, CITY CLERK

**SUBJECT:** RESOLUTION 10, SERIES 2014; APPROVING AN IGA WITH ARAPAHOE COUNTY FOR PARTICIPATION IN THE COORDINATED NOVEMBER 4, 2014 ELECTION

**DATE:** JULY 15, 2014

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**DISCUSSION:**

The City of Cherry Hills Village will hold its regular municipal election as a coordinated election with Arapahoe County on Tuesday November 4, 2014. Staff is presenting the attached resolution approving an Intergovernmental Agreement (IGA) with Arapahoe County for participation in the coordinated November 4, 2014 Election.

**BUDGET IMPACT:**

The City has budgeted \$8,600 for the 2014 Election. Although final election costs will not be known until after the election, staff expects to stay within budget.

**RECOMMENDED MOTION:**

“I move to approve Resolution 10, Series 2014; approving an intergovernmental agreement with Arapahoe County for participation in the coordinated November 4, 2014 election.”

**NEXT STEPS:**

Staff will present resolutions approving ballot language to the August 19, 2014 meeting for Council’s consideration.

**ATTACHMENTS:**

Exhibit A – Resolution 10, Series 2014 with attached IGA

RESOLUTION NO. 10  
SERIES 2014

INTRODUCED BY:  
SECONDED BY:

**A  
RESOLUTION  
OF THE CITY COUNCIL  
OF THE CITY OF CHERRY HILLS VILLAGE  
APPROVING AN INTERGOVERNMENTAL AGREEMENT  
WITH ARAPAHOE COUNTY FOR PARTICIPATION IN THE  
COORDINATED NOVEMBER 4, 2014 ELECTION**

**WHEREAS**, Section 2.3 of the City of Cherry Hills Village Charter, states that, “[a] regular City election shall be held on the Tuesday following the first Monday in November commencing in the year 2014 and in each even numbered year thereafter;” and

**WHEREAS**, Section 2-1-10(b) of the Municipal Code states that “[t]he City is authorized to...participate in elections coordinated by Arapahoe County”; and

**WHEREAS**, Tuesday, November 4, 2014 is the Tuesday following the first Monday in November 2014, and

**WHEREAS**, November 4, 2014, is a designated coordinated election date.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Cherry Hills Village, Colorado that:

Section 1. The City Council approves its participation in a coordinated election to be held on November 4, 2014 and conducted by the Arapahoe County Clerk and Recorder.

Section 2. The City Council hereby approves the attached Arapahoe County Intergovernmental Agreement by and between the City of Cherry Hills Village and the Arapahoe County Board of County Commissioners.

This Resolution shall be effective immediately.

Introduced, passed and adopted at the regular meeting of City Council this \_\_\_<sup>TH</sup> day of \_\_\_\_\_, 2014, by a vote of \_ yes \_ no.

\_\_\_\_\_  
Douglas M. Tisdale, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Laura Smith, City Clerk

\_\_\_\_\_  
Linda C. Michow, City Attorney

**INTERGOVERNMENTAL AGREEMENT  
FOR GENERAL ELECTION  
ARAPAHOE COUNTY  
NOVEMBER 4, 2014  
(Coordinated Election)**

This Intergovernmental Agreement is entered into by and between the Board of County Commissioners of the County of Arapahoe, State of Colorado and the Arapahoe County Clerk and Recorder (hereinafter jointly referred to as the "County") and the City of Cherry Hills Village (hereinafter referred to as the "Political Subdivision" and/or "jurisdiction").

WHEREAS, pursuant to the Uniform Election Code of 1992, (Articles 1 to 13 of Title 1, C.R.S.) as amended, governmental entities are encouraged to cooperate and consolidate elections in order to reduce taxpayer expenses; and

WHEREAS, the County and the Political Subdivision have determined that it is in the best interest of the taxpayers and the electors to conduct a General Election on November 4, 2014; and

WHEREAS, the Colorado Constitution, Article X, Section 20, ("TABOR") requires the production of a mailed notice ("TABOR Notice") concerning certain ballot issues and/or ballot questions that will be submitted to the electors of the County and the Political Subdivision; and

WHEREAS, the County and the Political Subdivision have determined that it is in the best interest of the taxpayers and the electors for the County to print the TABOR Notice for the November 4, 2014 election; and

WHEREAS, the TABOR Notices of several jurisdictions are to be sent as a package where jurisdictions overlap; and

WHEREAS, when appropriate there should be county-wide coordination of the production and mailing of the TABOR Notice package to effectuate the purposes of said constitutional section; and

WHEREAS, the County and the Political Subdivision desire to set forth their respective responsibilities for the General Election pursuant to this Intergovernmental Agreement.

NOW, THEREFORE, IT IS AGREED by the County and the Political Subdivision as follows:

1. **Coordinated Election:** The November 4, 2014 election shall be conducted as a Coordinated Election in accordance with the Uniform Election Code of 1992 (Articles 1-13 of Title 1, C.R.S.) ("Coordinated Election" or "Election"). The election participants shall be required to execute agreements with Arapahoe County for this purpose and may include municipalities, school districts and special districts within the Arapahoe County limits and the State of Colorado.
2. **Title 1:** The November 4, 2014 election shall be conducted by the County pursuant to and in accordance with Title 1 C.R.S.

3. **Election Officials:** The Arapahoe County Clerk and Recorder shall be designated as the Coordinated Election Official and the Political Subdivision hereby identifies City Clerk Laura Smith as its Designated Election Official.
  
4. **County Clerk Duties:** The County shall perform the following tasks in relation to the Coordinated Election, to wit:
  - a. Negotiate an agreement for the printing of the official ballots.
  - b. Provide a copy of the ballot layout and the text of the official ballot to the Designated Election Official for proofreading prior to the authorizing of the printing of all ballots.
  - c. Provide a copy of the Political Subdivisions' legal boundaries as defined in the Arapahoe County Street List Locator no later than August 1, 2014.
  - d. Certify the complete, "as of" number of registered electors within the Arapahoe County portion of the Political Subdivision no later than October 03, 2014.
  - e. Deliver a proposed election plan to the Secretary of State no later than 90 days prior to the Election (August 6, 2014).
  - f. Provide mail ballots, affidavits, certificates, envelopes, instruction cards, replacement ballots, and other necessary supplies to eligible voters.
  - g. Appoint, compensate, instruct and oversee the Board of Canvassers.
  - h. Appoint, compensate, instruct and oversee the judges of the Election, including counting judges.
  - i. Publish and post the required legal notice pursuant to C.R.S. §1-7.5-107(2.5)(a)(I) no later than 20 days before the Election.
  - j. Publish and post the required legal notice pursuant to C.R.S. §1-5-205 that is published no later than 10 days prior to the Election for the jurisdiction's ballot issues, ballot questions and/or candidates.
  - k. Provide support on the date of the Election by telephone and in person, should the need arise, until counting of the ballots is completed.
  - l. Supervise delivery of ballots to judges, distribution, handling and counting of ballots and the survey of returns.
  - m. Provide unofficial results of the Election via [www.arapahoevotes.com](http://www.arapahoevotes.com).
  - n. Prior to tabulation of voted ballots, provide the participating jurisdiction test ballots of the jurisdiction's ballot style(s) to allow for testing of electronic vote-counting equipment.
  - o. Designate and operate Voter Service Polling Centers as required by and in conformance with Title 1.
  - p. Establish and maintain mail ballot drop-off locations as required by and in conformance with Title 1.
  - q. Maintain a list of names and precinct numbers of eligible electors together with the date on which the mail ballot was sent and the date on which the mail ballot was returned or cast.

- r. Maintain a list of actual voters from the Election, and upon request, generate a printed list of the persons who voted following the Election. The cost will be \$.005 (1/2 cent) per name.
  - s. Store all voted ballots for a minimum of 25 months after the Election, and all other materials required by law to be saved, in such a manner that they may be accessed by the participating jurisdiction, if necessary, to resolve any challenge or other legal questions that might arise regarding the Election.
  - t. Keep a careful and accurate accounting of time, supplies, printing costs and salaries attributable to the County's administration of the Election for the jurisdiction. The participating jurisdiction's proportional share of actual costs shall be based on County expenditures relative to the Election.
5. **Political Subdivision Duties:** The Political Subdivision shall perform the following tasks in relation to the Coordinated Election, to wit:
- a. Certify the candidates, if applicable, and the list of ballot issues and/or ballot questions on a portable data storage device or by email (with receipt confirmed by the County Election Department) in Microsoft Word format along with a paper copy no later than 4:00 p.m. on September 5, 2014. The ballot content must be certified in the order in which it will appear on the ballot. The jurisdiction shall be solely responsible for the accuracy of the information contained in the certificate. The certified list of candidates, ballot issues and/or ballot questions shall be final and the County will not be responsible for making any changes after certification.
  - b. Within one day of receipt, proofread the layout and the text of the jurisdiction's portion of the official ballots before authorizing the printing of all ballots.
  - c. Publish and post any required legal notices for the jurisdiction's candidates, ballot issues and/or ballot questions, other than the notice required by C.R.S. §§ 1-5-205 and 1-7.5-107(2.5)(a)(I) that is published no later than 10 days prior to the election. A copy of such published legal notice shall be submitted to the County for its records.
  - d. Prepare, hand-count and deliver to the County Clerk, the required test deck of ballots for testing the electronic vote counting equipment. Participate in logic and accuracy test, date to be determined.
  - e. Remit payment directly to Arapahoe County within 60 days of billing for its prorated share of **ALL COSTS** relating to the printing and mailing of ballots and all other election expenses described in Section 4.
  - f. Comply with the provisions of the Uniform Election Code of 1992 (Articles 1-13 of Title 1, C.R.S.), and the time guidelines schedule as attached hereto as these relate to the November 4, 2014 election. The Political Subdivision shall notify the County of any exception no later than 29 days prior to the Election.
  - g. The Political Subdivision shall defend and resolve at its sole expense all challenges relative to the candidates, ballot issues and/or ballot questions as certified to the County for inclusion in the November 4, 2014 Coordinated Election.
  - h. Submit to the County a map identifying the participating jurisdiction's boundaries no later than July 28, 2014.
  - i. Certify to the County, no later than August 18, 2014, the Political Subdivision's legal boundaries from the Street List Locator provided to the Political Subdivision on August 1, 2014.

- j. Obtain and deliver a certified copy of the property owners' list for the Political Subdivision, (if deemed applicable), that has been reviewed against the voter registration records in the office of the Arapahoe County Clerk and Recorder.
6. **TABOR:** If the Coordinated Election includes a ballot question and/or issue governed by Colorado Constitution, Article X, Section 20, ("TABOR"):
- a. The County shall perform the following tasks in relation to the TABOR Notice:
    - i. Certify the complete number of registered electors and/or household addresses with one or more active registered voters, within the Arapahoe County portion of the Political Subdivision no later than October 03, 2014.
    - ii. Determine the "least cost" method for mailing the TABOR Notice package. Nothing herein shall preclude the County from sending the TABOR Notice or Notice package to persons other than electors of the Political Subdivision if such transmittal arises from the County's efforts to mail the TABOR Notice package at the "least cost."
    - iii. Include the text, and provide a proof as written and in the order submitted, in accordance with the TABOR requirements for the TABOR Notice. Coordinate and mail the TABOR Notice package in the time frame as required by law.
    - iv. Keep a careful and accurate accounting of time, supplies, printing costs and salaries attributable to the County's TABOR Notice services for the Political Subdivision. The Political Subdivision's proportional share of actual costs shall be based on the County's total expenditures relative to the 2014 TABOR Notice.
  - b. The Political Subdivision shall perform the following tasks in relation to the TABOR Notice:
    - i. Publish all required legal notices for the jurisdiction's ballot questions/ballot issues, other than the notice that is required by C.R.S. §1-5-205 that is published no later than 10 days before the election, which covers all pertinent information required by statute. A copy of such published legal notice shall be submitted to the County for its records.
    - ii. Comply with the provisions of the Uniform Election Code of 1992 (Articles 1-13 of Title 1, C.R.S.), and the time guidelines schedule, as these relate to the Election in the Political Subdivision, unless superseded by other legal authority.
    - iii. Receive petition representative's written summary of comments relating to ballot issues/ballot questions.
    - iv. The Political Subdivision shall certify a final and exact text and summary of comments concerning its ballot issues and/or ballot questions, along with the required fiscal information to the County, on portable data storage device or email (with receipt confirmed by the Election Department) in Microsoft Word and with a paper copy, no later than 4:00 p.m. on September 23, 2014 for inclusion in the TABOR Notice mailing as required by Section 20 of Article X of the Colorado Constitution. The process of receiving written comments relating to ballot issues/ballot questions and summarizing such comments, as required by Section 20 of Article X of the Colorado Constitution, is the sole responsibility of the Political Subdivision. The certified text, summary of comments and fiscal information shall be final and

the County will not be responsible for making any changes after the certification.

**The Political Subdivision shall defend and resolve, at its sole expense, all challenges relative to the TABOR Notices certified to the County for inclusion in the TABOR Notice package or its November 4, 2014 Coordinated Election.**

- v. Remit payment to the County within 60 days of billing for the prorated cost relating to the printing and mailing of the TABOR Notice package and all other expenses described in Section 6.
7. **Entire Agreement:** This IGA constitutes the entire agreement between the Parties as to the subject matter hereof and supersedes all prior or contemporaneous agreement, proposals, negotiations, understandings, representations and all other communications both, oral and written, between the Parties.
8. **Sufficient Funds:** The Political Subdivision avers that it has sufficient funds available in its approved budget to pay its prorated expenses for the November 4, 2014 Coordinated Election.
9. **Governing Law; Jurisdiction and Venue.** Unless otherwise agreed in writing, this Intergovernmental Agreement and the interpretation thereof shall be governed by the laws of the State of Colorado. Venue for any and all legal actions arising under this IGA shall lie in the District Court in and for the County of Arapahoe, State of Colorado.
10. **Severability:** Should any provision of this Intergovernmental Agreement be determined by a court of competent jurisdiction to be unconstitutional or otherwise null and void, it is the intent of the parties hereto that the remaining provisions of this Intergovernmental Agreement shall be of full force and effect.
11. **Notices:** Notices to be provided under this Intergovernmental Agreement shall be given in writing either by hand delivery or deposit in the United States mail, certified mail, return receipt requested, with sufficient postage, to the following persons:
- |                                    |                                      |
|------------------------------------|--------------------------------------|
| Matt Crane                         | Laura Smith                          |
| Arapahoe County Clerk and Recorder | Cherry Hills Village City Clerk      |
| 5334 South Prince St.              | 2450 E. Quincy Ave.                  |
| Littleton, Colorado 80166-0211     | Cherry Hills Village, Colorado 80113 |
12. **Amendment:** This Intergovernmental Agreement may not be modified, amended or otherwise altered unless mutually agreed upon in writing by the parties hereto.
13. **Immunities Preserved:** It is the intention of the parties that this IGA shall not be construed as a contractual waiver of any immunities or defenses provided to the County Clerk and his employees by the Colorado Governmental Immunities Act, C.R.S. §24-10-101. *et seq.*

**ARAPAHOE COUNTY BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
**Nancy Doty, Chair**

\_\_\_\_\_  
Date

\_\_\_\_\_  
**Matt Crane, Coordinated Election Official**

\_\_\_\_\_  
Date

**CITY OF CHERRY HILLS VILLAGE**

\_\_\_\_\_  
**Douglas M. Tisdale, Mayor**

\_\_\_\_\_  
Date

\_\_\_\_\_  
**Laura Smith, Designated Election Official**

\_\_\_\_\_  
Date

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**Coordinating Jurisdiction Calendar for November 4, 2014 General Election**

<b>Date</b>	<b>Event</b>	<b>Reference</b>
17-July Thursday	Last day for write in candidate to file intent (110 days prior)	1-4-1102(1)
25-July Friday	Last day to notify county clerk of intent to participate in the General election	1-7-116(5) IGA Agreement
28-July Monday	Jurisdiction to provide copy of legal boundaries to County Clerk	IGA Agreement
1-August Friday	County Clerk to provide copy of legal boundaries to jurisdiction	IGA Agreement
18-August Monday	Jurisdiction to certify legal boundaries to County Clerk	IGA Agreement
26-August Tuesday	Last day to sign IGA	1-7-116(2)
5-September Friday	Coordinating jurisdictions to certify ballot content and order (60 days prior)	1-5-203(3)(a)
19-September Friday	Deadline for filing Tabor pro/con statements with DEO (Friday before the 45 <sup>th</sup> day before the election)	Art X, Sec. 20(3)(b)(v) 1-7-901(4)
20-Sep Saturday	UOCAVA ballot mailing deadline (45 days prior)	1-8.3-110(1) Rule 16
23-September Tuesday	Tabor notices filed with County Clerk (42 days prior)	1-7-904
1-Oct (Subject to Change) Wednesday	Public Test	Arapahoe County
3-October Friday	Last day to mail Tabor notices	Art. X, Sec. 20(3)(b)
14-October Tuesday	Last day to register to vote via Voter Registration Drives	1-2-201(3)(b)(I)
14-October Tuesday	Ballot drop off locations open & Mail Ballots Mailed	1-7.5-107(3)(a)(I)
15-October Wednesday	Notice of election to be published (20 days before)	1-7.5-107(2.5)(a)(I)
20-October Monday	Early Voting begins at Voter Service and Polling Centers	1-5-102.9(2)
27-October Monday	Last day to register to vote via Online submissions, Mail, and Agency forms in order to receive a mail ballot	1-2-201(3)(b)(III)
28-October Tuesday	Last day to apply for mail in ballot if mailed (7 <sup>th</sup> day prior)	1-7.5-116(3)
31-October Friday	Last day to request an in-person absentee ballot	1-7.5-116(3)
4-November Tuesday	Election Day	1-1-104(17) 1-4-201 Rule 7.8.1(b)
12-November Wednesday	Last day to receive UOCAVA ballots	1-8.3-113 Rule 16.1.6
12-November Wednesday	Last day to cure any signature and ID discrepancies	1-7.5-107(3.5)(d) 1-7.5-107.3(2)(a) 1-8.5-105(3)(a) Rule 7.6.2
21-November Friday	Deadline for Canvass Board and official abstract (17 <sup>th</sup> day after)	1-10-102(1) Rule 10

**RESOLUTION NO. 11  
SERIES 2014**

**INTRODUCED BY:  
SECONDED BY:**

**A RESOLUTION  
OF THE CITY COUNCIL  
OF THE CITY OF CHERRY HILLS VILLAGE  
REAPPOINTING GAY WARREN  
TO THE PUBLIC ART COMMISSION**

**WHEREAS**, Section 3.1 of the City of Cherry Hills Village City Charter authorizes the City Council to “delegate to board and commissions...such functions, powers and authority of the City as it deems proper and advisable”; and

**WHEREAS**, Resolution 6-11 established the Public Art Commission; and

**WHEREAS**, Resolution 6-11 states the Commission shall consist of up to five (5) voting members, including a Council representative. All members are appointed by the City Council. Members must be residents of Cherry Hills Village; and

**WHEREAS**, the term of appointment of Commissioner Gay Warren will expire on the third Tuesday of July 2014; and

**WHEREAS**, Ms. Warren has served one, three-year term on the Commission and is eligible for reappointment; and

**WHEREAS**, Ms. Warren has expressed a desire to be reappointed for an additional term; and

**WHEREAS**, the City Council desires to reappoint Commissioner Warren to a new term on the Public Art Commission.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE THAT:**

The City Council hereby makes the following appointment to the City of Cherry Hills Public Art Commission:

<u>Name</u>	<u>Term Expires</u>
Gay Warren	July 2017

This Resolution shall be effective immediately.

Introduced, passed and adopted at the regular meeting of City Council this \_\_ day of \_\_\_\_\_, 2014, by a vote of \_ yes and \_ no.

(SEAL)

\_\_\_\_\_  
Douglas M. Tisdale, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Laura Smith, City Clerk

\_\_\_\_\_  
Linda C. Michow, City Attorney

CHERRY HILLS VILLAGE  
COLORADO

2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113  
www.cherryhillsvillage.com

Village Center  
Telephone 303-789-2541  
FAX 303-761-9386

ITEM: 6d

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MEMORANDUM

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL

**FROM:** KAREN PROCTOR, DIRECTOR OF FINANCE AND ADMINISTRATION

**SUBJECT:** RESOLUTION 12, SERIES 2014; A RESOLUTION ADOPTING THE 2015 BUDGET CALENDAR

**DATE:** JULY 15, 2014

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**DISCUSSION:**

As stated in Section 9.5 of the City Charter, "The Council shall adopt a budget calendar by resolution on or before the twentieth day of September of each year." The attached resolution states that a proposed 2015 budget will be presented to Council on or before September 16, 2014. A study session for the proposed 2015 budget will be held on or before October 7, 2014 and the final 2015 budget will be adopted on or before December 15, 2014.

**RECOMMENDED MOTION:**

"I move to approve Resolution 12, Series 2014; A Resolution Adopting the 2015 Budget Calendar."

**ATTACHMENTS:**

Exhibit A: Resolution 12-14; A Resolution of the City Council of the City of Cherry Hills Village Adopting a Budget Calendar for the 2015 Budget.

RESOLUTION NO. 12  
SERIES OF 2014

INTRODUCED BY:  
SECONDED BY:

**A  
RESOLUTION  
OF THE CITY COUNCIL  
OF THE CITY OF CHERRY HILLS VILLAGE  
ADOPTING A BUDGET CALENDAR FOR THE 2015 BUDGET**

WHEREAS, Section 9.5 of the Charter of the City of Cherry Hills Village requires the adoption of a budget calendar prior to September 20th of each year, and

WHEREAS, the City Council desires to set such budget calendar and to advise the public of its budget preparation schedule.

NOW, THEREFORE, be it resolved by the City Council of the City of Cherry Hills Village, Colorado, that:

The following calendar be adopted as the budget calendar for the preparation of the 2015 annual budget.

1. The City Manager submits the Proposed 2015 Budget on or before September 16, 2014.
2. The City Council holds a study session to review the Proposed 2015 Budget on or before October 7, 2014.
3. A Public Hearing will be held concerning the Proposed 2015 Budget and first readings of the Appropriations Ordinance and Mill Levy Ordinance on or before November 18, 2014.
4. The Appropriations Ordinance and Mill Levy Ordinance be adopted on second reading before the certification of tax levies deadline of December 15, 2014 required by Arapahoe County Assessor's Office.

Introduced, passed and adopted at the regular meeting of City Council this day of July 2014, by a vote of Yes and No.

(SEAL)

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Douglas M. Tisdale, Mayor

ATTEST:

APPROVED AS TO FORM:

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Laura Smith, City Clerk

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Linda C. Michow, City Attorney

**CHERRY HILLS VILLAGE**  
**COLORADO**

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ITEMS: 9a and 9b

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**MEMORANDUM**

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL

**FROM:** ROBERT A. ZUCCARO, COMMUNITY DEVELOPMENT DIRECTOR

**SUBJECT:** ITEM 9A. REQUEST TO AMEND THE MAJOR EVENT DEVELOPMENT AGREEMENT WITH THE WESTERN GOLF ASSOCIATION AND CHERRY HILLS COUNTRY CLUB TO PROVIDE FOR REIMBURSEMENT OF THE MAJOR EVENT PERMIT REVIEW FEES PURSUANT TO MUNICIPAL CODE SECTION 16-21-70(B) FOR THE 2014 BMW CHAMPIONSHIP

ITEM 9B. REQUEST FOR WAIVER OF FEES FOR CITY SERVICES AND REIMBURSEMENT OF OTHER EXPENSES RELATED TO THE 2014 BMW CHAMPIONSHIP

**DATE:** JULY 15, 2014

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**ISSUES:**

Item 9a: Should the City Council approve a request by the Western Golf Association (WGA) to amend the Major Event Development Agreement for the 2014 BMW Championship to provide for reimbursement of the Major Event Permit review fees pursuant to Municipal Code Section 16-21-70(b) (see Exhibit A for proposed amendment)?

Item 9b: Should the City Council approve a request by the Western Golf Association to waive payment of reimbursement fees for City services and other expenses related to the the 2014 BMW Championship?

**BACKGROUND:**

The applicant has requested that the City use a portion of the tax revenues from the 2014 BMW Championship to offset certain tournament costs, including the City's administrative review fees for processing the Major Event Permit, as well as other costs associated with the event such as police services, building permit and inspection services, parking control signs, and consulting services (see Exhibit B for request letter). The applicant states that reducing the tournament costs will help the Western Golf Association provide more proceeds to the Evans Scholars Foundation scholarship fund.

**CHERRY HILLS VILLAGE**  
**COLORADO**

Municipal Code Section 16-21-70 allows for reimbursement of the City's review fees for processing the Major Event Permit (e.g. City Attorney, City Engineer and other consultant fees) when the event generates sufficient excise tax revenues for the City. As part of the Major Event Permit application process, the WGA has deposited \$20,000 into an escrow account to pay for these review expenses. Currently, the City has used approximately \$16,322 from the escrow funds to pay for such expenses. The final costs to the City have not been tallied, but are not expected to exceed \$20,000. The applicant has estimated that the City will collect approximately \$350,000 in excise tax from the event, with total tax revenue from both sales and excise tax estimated at \$450,000.

For past major events at the Country Club, City services in support of the event, such as police support services, and other requirements to mitigate the events impacts, such as no parking signs, have been reimbursed to the City or paid directly by the event organizers. Reimbursement of these expenses, and having the event organizers pay directly for expenses needed to mitigate the event, are necessary to ensure that the City's resources are not negatively impacted.

**RECOMMENDATIONS:**

Item 9a: Staff recommends approval of the proposed amendment to the Major Event Development Agreement to provide for reimbursement of the Major Event Permit review expenses.

Item 9b: Staff recommends denial of the request for additional waiver of fees for City services and costs to the applicant for holding the Major Event.

**RECOMMENDED MOTIONS:**

Item 9a: "I move to approve the request by the WGA to amend the Major Event Development Agreement to provide for reimbursement of the Major Event Permit review expenses."

Item 9b: "I move deny the request by the WGA for waiver of reimbursement requirements and expenses associated with the Major Event."

**ATTACHMENTS:**

Exhibit A: Proposed First Amendment to the Major Event Agreement for the 2014 BMW Championship

Exhibit B: May 28, 2014 Request Letter from WGA

**FIRST AMENDMENT TO**  
**MAJOR EVENT DEVELOPMENT AGREEMENT**  
**CITY OF CHERRY HILLS VILLAGE, COLORADO**

THIS FIRST AMENDMENT to the MAJOR EVENT DEVELOPMENT AGREEMENT (the "First Amendment") is entered into by and between by and between the City of Cherry Hills Village ("City"), the Western Golf Association, an Illinois non-profit corporation ("WGA"), and Cherry Hills Country Club, a Colorado non-profit corporation ("CHCC") (collectively, "WGA/CHCC"), together referred to herein as the "Parties." This First Amendment shall be effective as of July 15, 2014 following the mutual execution hereof by the Parties.

**RECITALS AND REPRESENTATIONS**

**WHEREAS**, the Parties entered into that certain Major Event Development Agreement dated May 20, 2014 (the "Agreement"); and

**WHEREAS**, the Agreement governs the conduct of the 2014 BMW Championship, to be held at Cherry Hills Country Club from September 1-7, 2014, and such succeeding day or days as may be necessitated by any playoff or postponement of any round(s) (the "Event"); and

**WHEREAS**, the City Council conditionally approved a Major Event Permit for the Event on May 20, 2014; and

**WHEREAS**, Section 16-21-80 of the Cherry Hills Village Municipal Code set forth, in relevant part, that every applicant for a Major Event Permit is required to pay for planning and engineering review services, attorney and consultant fees and other costs and expenses incurred by the City and made necessary as a result of the application (collectively, the "Review Fees"); and

**WHEREAS**, in accordance with Section 16-21-80, WGA has deposited twenty thousand dollars (\$20,000.00) into a non-interest bearing escrow account held by the City to cover the Review Fees, from which the City has paid for the actual costs and expenses incurred as a result of the application for the Major Event Permit; and

**WHEREAS**, Section 16-21-70(b) of the Municipal Code sets forth that a development agreement entered into for a Major Event "may provide, in the sole and absolute discretion of the City Council, that all or a portion of the review fees may be reimbursed to the applicant when the major event generates tax revenues . . . sufficient to fund such reimbursement"; and

**WHEREAS**, the Event is expected to generate sales and excise tax revenues well in excess of the Review Fees; and

**WHEREAS**, City Council desires to reimburse the Review Fees to WGA; and

**WHEREAS**, the Parties desire to amend the Agreement to specifically authorize the reimbursement of the Review Fees to WGA following the conclusion of the Event and payment and collection of all required taxes pursuant to Chapter 4 of the Municipal Code.

NOW, THEREFORE, the City and WGA/CHCC, in consideration of the mutual covenants hereinafter set forth and other good and valuable consideration, the adequacy of which is hereby acknowledged, agree to amend the Agreement between the Parties as follows:

1. There shall be a new **Section O** added to the Agreement titled "Reimbursement of Application Review Fees" as more particularly set forth below:

**O. Reimbursement of Application Review Fees.** Following the conclusion of the Event and provided that WGA has complied with all applicable post-Event clean up and remediation requirements forth in this Agreement and the City has verified that all taxes required by Chapter 4 of the Municipal Code have been collected, including but not limited to excise taxes, the City shall reimburse one hundred percent (100%) of the review fees paid by WGA to the City under Section 16-21-80 of the Municipal Code, including planning and engineering review services, attorney and consultant fees and other applicable costs and expenses incurred by the City as a result of the Application (the "Review Fees"). The City shall reimburse the Review Fees to WGA within forty five (45) days following the date on which the City Manager or his designee has determined that all taxes required by Chapter 4 of the Municipal Code applicable to the Event have been collected by the City. The City shall cause the reimbursement of the Review Fees to be made to WGA at the address set forth in Section N.1. of this Agreement, or to such other address as WGA may direct the City in writing.

2. **No Further Amendments.** Nothing contained in this First Amendment shall affect any other provisions of the Agreement except as specifically set forth herein.
3. **First Amendment Binding.** The Parties agree that this First Amendment shall inure to the benefit of and be binding upon the Parties and their respective successor and assigns. This First Amendment may only be altered, amended or repealed by a written instrument duly executed by the Parties.

IT WITNESS WHEREOF the Parties have executed this First Amendment to be effective as of July 15, 2014.

**CITY:**

**City of Cherry Hills Village, Colorado**

By: \_\_\_\_\_  
Douglas M. Tisdale, Mayor

Attest:

\_\_\_\_\_  
Laura Smith, City Clerk

**CHCC:**

**Cherry Hills Country Club**

By: \_\_\_\_\_  
Name: Kevin Hood  
Title: General Manager

Attest:

\_\_\_\_\_

**WGA:**

**Western Golf Association**

By: \_\_\_\_\_  
Name: Vince Pellegrino  
Title: Senior Vice President of  
Tournaments

Attest:

\_\_\_\_\_



**Western Golf Association  
Evans Scholars Foundation**

May 28, 2014

Mayor Doug Tisdale  
Mr. Robert Zuccaro  
City of Cherry Hills Village  
2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113

RE: 2014 BMW Championship Expenses

Dear Mayor Tisdale and Rob:

The Western Golf Association ("WGA"), a non-for-profit corporation, respectfully requests that the Cherry Hills Village City Council consider the WGA's request to waive the following tournament expenses relating to the 2014 BMW Championship Tournament.

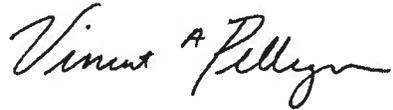
<b>Estimated WGA Expenses</b>	
Permit Review Fees	\$10,000.00
Building Inspections	\$22,440.00
Security Support	\$130,000
CHV Parking Control	\$3,500
Permit Consulting Fees	\$25,000
	<b>\$190,940.00</b>

**Granting this request will allow the WGA to award three (3) additional scholarships to academically promising young men and woman with demonstrated financial need;** it will not, however, affect the projected \$474,750.00 in revenues that Cherry Hills Village will receive from the Tournament.

This request will not contravene any policy the City may have against making charitable contributions. The WGA is not asking the City to contribute money to the WGA's educational cause. Rather, it is asking that the City elect not to collect certain fees it has requested in the Development Agreement as a condition to granting the permit. Foregoing these optional fees is not the same thing as making a charitable contribution.

The WGA appreciates the City Council's support and consideration on reducing some of our tournament costs so we can provide more dollars to the Evans Scholars Foundation and help more deserving caddies in Colorado earn a college education. Pending the support the City of Cherry Hills Village provides to the BMW Championship, we look forward to hosting this Championship within the City of Cherry Hills Village in future years.

Sincerely,

A handwritten signature in black ink that reads "Vince Pellegrino". The signature is written in a cursive style with a large, stylized "V" and "P".

Vince Pellegrino  
Senior Vice President, Tournaments  
Western Golf Association/Evans Scholars Foundation

Enclosures

cc: John Patterson, City Manager  
Russell Stewart, City Council  
Mark Griffin, City Council  
Scott Roswell, City Council  
Alex Brown, City Council  
Katy Brown, City Council  
Klassina Vanderwerf, City Council  
Linda Michow, City Attorney

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ITEM: 9c

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MEMORANDUM

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL

**FROM:** JAY GOLDIE, DEPUTY CITY MANAGER/DIRECTOR OF PUBLIC WORKS

**SUBJECT:** PRELIMINARY PETITION FOR THE VACATION OF A PORTION OF EAST MANSFIELD AVENUE

**DATE:** JULY 15, 2014

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Mr. David Mosteller owner of both 3700 and 3703 East Mansfield Avenue has submitted a preliminary petition requesting that City Council consider vacating the portion of East Mansfield Avenue Right-of-Way that runs between the two aforementioned properties (Exhibit A). This portion of East Mansfield Avenue Right-of-Way is currently undeveloped and dead ends into the High Line Canal.

The Procedure for requesting the vacation of a Right-of-Way is outlined in Article 5 Section 11-5-40(a) of the Cherry Hills Village Code:

**Sec. 11-5-40. Petition.**

(a) Preliminary petition for vacation.

(1) Any interested person may submit to the City Manager a written preliminary petition requesting that the City Council consider the vacation of a right-of-way located within the City. At a minimum, the petition shall include the name, address and telephone number of the petitioner, together with a general description or illustration of the right-of-way proposed for vacation and all properties contiguous to or served by such right-of-way. A preliminary petition shall not be required for a City-initiated vacation.

(2) The City Manager shall inform the City Council of the City Manager's receipt of a preliminary petition at a regular meeting of the City Council. The City Council shall, following an administrative review of the preliminary petition, determine whether the requested vacation possesses sufficient merit to justify the petitioner's preparation and submission of a formal petition and the processing of such formal petition in accordance with this Article. The City Council's decision that a preliminary petition lacks sufficient merit to justify further consideration shall constitute a legislative finding that the requested vacation is not in the public interest and that the petition is rejected. The City Council's decision that a preliminary petition possesses sufficient merit to justify further consideration

shall only authorize the further processing of a formal petition for vacation; such decision shall not constitute a finding or imply that the vacation will be approved following such further consideration.

#### **DISCUSSION**

East Mansfield Avenue is currently not improved in the area that has been requested to be vacated by Mr. Mosteller. The improved gravel road ends at the entrances to the driveways at 3700 and 3703 East Mansfield Avenue. However the Right-of-Way is currently utilized as an informal connection to both the High Line Canal Trail as well as Trail # 3930 which connects to University Boulevard at its west terminus. The current crossing of the High Line Canal is only accessible when water is not present in the canal (low water crossing).

In 2008 a preliminary application was received by the City with a request to vacate the entire East Mansfield Avenue Right-of-Way, west of Colorado Boulevard (Exhibit B). In this case City Council found that the request possessed sufficient merit to justify further consideration and referred the matter to the Parks, Trails and Recreation Commission and the Planning and Zoning Commission for recommendations prior to City Council reviewing the formal petition. In this case the petitioners never submitted a formal application to continue the process.

In reviewing the current preliminary petition there are a number of options that staff believes City Council can consider under the Code:

- City Council could deny the preliminary request and not allow the petitioners to move forward with the vacation process based on the failure to find any public good with the request.
- City Council could approve the preliminary petition and have the petitioners begin the formal petition process as outlined in the code. In this case the Planning and Zoning Commission would then hear the formal petition and make a recommendation to City Council.
- Because the right-of-way in the past has been considered as a possible trail connection, the Council could approve the preliminary petition and have both the Parks, Trails and Recreation Commission as well as the Planning and Zoning Commission review the request and make a recommendation to City Council on the vacation.

#### **STAFF RECOMMENDATION**

Staff is seeking direction from City Council on this matter. Staff is concerned that if this Right-of-Way is completely vacated that it will prevent future expansion of the trail system. In the past, the City has vacated a Right-of-Way such as this and lost important access due to unknown future needs of the trail system. This informal trail link to the High Line Canal and trail system to the west is an alternate route that keeps many equestrians off of Colorado Boulevard and is a great alternate route for school children when the Canal is not running. Staff would recommend that City Council retain some type of access to the High Line Canal and the trail system to the west to ensure future flexibility within the trail system.

#### **ATTACHMENTS**

Exhibit A – 2014 Preliminary Petition for Vacation  
Exhibit B – 2008 Preliminary Petition for Vacation

**David S. Mosteller**  
**3703 E. Mansfield Avenue**  
**Cherry Hills Village, Colorado 80113**

June 9, 2014

Mr. John Patterson  
City Manager  
City of Cherry Hills Village  
2450 E. Quincy Avenue  
Cherry Hills Village, Colorado 80113

RE: Preliminary Petition to vacate Public Road Right of Way

Dear. Mr. Patterson,

I, David Mosteller, am the owner of 3700 E. Mansfield Avenue and 3703 E. Mansfield Avenue in Cherry Hills Village. In accordance with Cherry Hills Village City Code Section 11-5-40-a-1, I am writing you to inquire about a vacation of the road right of way between my two properties. I have included a Google Earth image outlining the properties and the easement I wish to vacate.

My contact information is as follows:

David Mosteller  
8231 E. Prentice Ave.  
Greenwood Village, CO 80111  
Office: (303) 342-9000 x1101  
Mobile: (303) 882-7000  
Fax: (303) 806-9805  
[Mosteller@skyportco.com](mailto:Mosteller@skyportco.com)

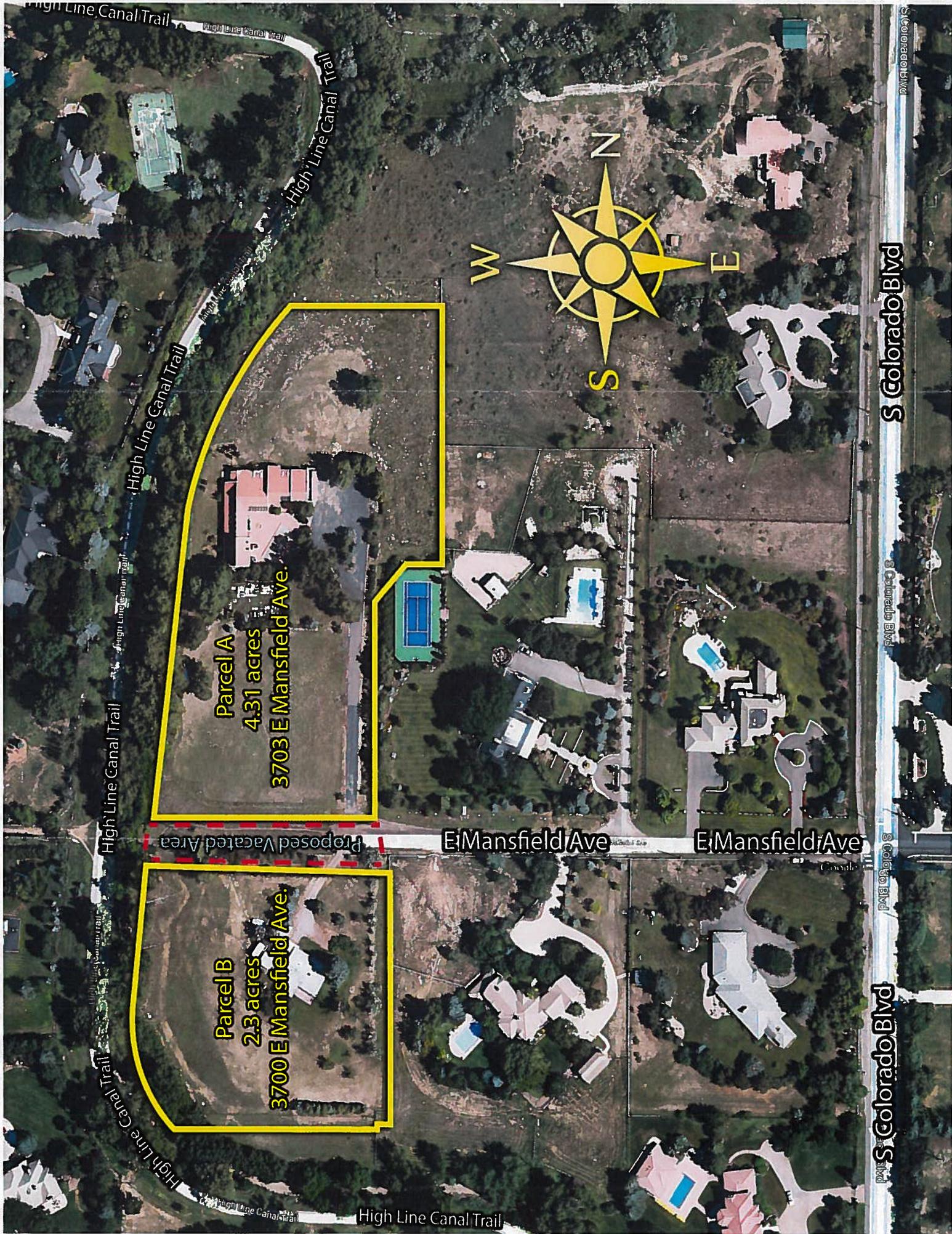
I look forward to working with you and the city council.

Best regards,



David S. Mosteller

encl: Map



High Line Canal Trail

**Parcel A**  
4.31 acres  
3703 E Mansfield Ave.

**Parcel B**  
2.3 acres  
3700 E Mansfield Ave.

Proposed Vacated Area

E Mansfield Ave

E Mansfield Ave

S Colorado Blvd

S Colorado Blvd



S Colorado Blvd

S Colorado Blvd

S Colorado Blvd

S Colorado Blvd

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ITEM: 7a

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**MEMORANDUM**

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**TO:** HONORABLE MAYOR WOZNIAK AND MEMBERS OF THE CITY COUNCIL

**FROM:** JAY GOLDIE, DIRECTOR OF PUBLIC WORKS

**SUBJECT:** PRELIMINARY REQUEST TO VACATE A PORTION OF MANSFIELD AVENUE  
RIGHT-OF-WAY, WEST OF COLORADO BOULEVARD TO THE HIGH LINE  
CANAL

**DATE:** MAY 20, 2008

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**APPLICANT:**

The City received a preliminary petition from six property owners that access their homes from Mansfield Avenue west of Colorado Boulevard, to vacate the public right-of-way owned by the City (see Exhibit A: Petition from the property owners).

**LOCATION:**

Mansfield Avenue west of Colorado Boulevard is a gravel road that ends just east of the High Line Canal (see Exhibit B: Map of the area). The City currently has undeveloped right-of-way west to the High Line Canal.

**REQUEST:**

The homeowners on Mansfield Avenue west of Colorado Boulevard are requesting that the City vacate that portion of the Mansfield Avenue right-of-way from Colorado Boulevard west to the High Line Canal. This location is currently maintained as a gravel road by the City.

**CODE REQUIREMENTS:**

Chapter 11, Article V of the City Code outlines the procedure for Vacation of Public Right-Of-Ways (see the attached Exhibit C for the procedures for a ROW vacation).

**CHERRY HILLS VILLAGE**  
**COLORADO**

**HISTORY:**

The homeowners on the north side of Mansfield previously purchased a 2.5 acre parcel of land for preservation and at the same time received approval by the Council to vacate South Harrison Road, which was north of Mansfield parallel to Colorado Boulevard.

The Parks, Trails, and Recreation Commission recently initiated a planning project to look at the feasibility of constructing a trail adjacent to Mansfield Avenue from Dahlia Street to the High Line Canal. As a result of neighborhood concerns addressed to the PTR Commission, the Commission asked staff to continue the trail study on Mansfield Avenue, but only look at a trail from Dahlia Street to Colorado Boulevard, while excluding the portion of Mansfield to the west of Colorado. Below is an excerpt from the April 10, 2008 Parks, Trails and Recreation Commission Minutes:

**Audience Participation**

*Jeff Kraus*  
*3995 E. Mansfield Avenue*  
*Cherry Hills Village, CO 80113*

*Mr. Kraus expressed concern that the PTR Commission is reconsidering putting a pedestrian and horse trail on Mansfield Avenue with a bridge crossing over The High Line Canal. He reported that neighbors wrote a letter in January explaining why the improvements would disrupt their quiet neighborhood. He reminded the commission that the location is currently a dirt road and there are already two crossings to the High Line Canal allowing plenty of access. (See Exhibit D: January 17, 2008 letter from residents.)*

*Ms. Gilpatrick reported that the PTR Commission heard from concerned neighbors in the fall requesting a trail to keep school children off of Mansfield Avenue for their safety. The proposed trail is between Colorado and Dahlia with no interest in disturbing the west side of Colorado Boulevard. Ms. Gilpatrick stressed that the ideas presented are under consideration at this point and nothing is definite or final. She thanked Mr. Kraus for attending and said the commission is mindful of his concerns.*

*Philip Garvin*  
*3800 E Mansfield*  
*Cherry Hills Village, CO 80113*

*Mr. Garvin stated that since the commission is not considering adding a trail along Mansfield Avenue he has nothing further to report. He asked the commission to inform neighbors if their decision changes.*

## CHERRY HILLS VILLAGE COLORADO

### STAFF ANALYSIS:

In accordance with the provisions of Section 11-5-40(2), staff is presenting to the Council a preliminary petition to vacate a portion of Mansfield Avenue from Colorado Boulevard to the High Line Canal. The Code requires the Council review the request and determine whether or not there is sufficient merit to justify the preparation of a formal petition for vacation. It is important to note that the vacation of a right-of-way is a legislative and discretionary decision by the Council. Should the Council decide that the preliminary petition lacks sufficient merit to justify further consideration, then that decision shall constitute a legislative finding that the requested vacation is not in the public interest and that the petition is rejected. However, the Council could decide that the preliminary petition does possess sufficient merit to justify further consideration and shall authorize the formal petition process. A decision by the Council authorizing a formal petition does not constitute a finding or imply that a vacation will be approved.

In reviewing this preliminary petition, there are a number of options that Council could consider:

1. City Council could deny the preliminary request and not allow the petitioners to move forward with the vacation process.
2. City Council could approve the preliminary petition and have the petitioners begin the formal petition process as outlined in the code. In this case the Planning and Zoning Commission would then hear the formal petition and make a recommendation to City Council.
3. Because the right-of-way in the past has been considered as a possible trail connection, the Council could approve the preliminary petition and have both the Parks, Trails and Recreation Commission as well as the Planning and Zoning Commission review the request and make a recommendation to City Council on the vacation.

### RECOMMENDATION:

Staff has concerns that vacating this right-of-way would limit future opportunities for possible trail connections in this area, keeping in mind that there is no expressed desire for a trail along Mansfield Avenue west of Colorado Boulevard at this time. However, by vacating this portion of right-of-way, the City would have to acquire any right-of-way necessary, at a future date, should it desire a trail connection in this location. There are numerous examples of rights-of-way that have been vacated completely, which had been desired by the City for another public purpose well after the vacation occurred.

Staff believes that the City should keep all of its options open when it comes to possible future trail links, including this stretch of right-of-way. Again, although there might not be a desire right now for the City to pursue a trail connection in this location, there may come a time in the future where this is a desired and viable option.

**CHERRY HILLS VILLAGE**  
**COLORADO**

Should the Council decide to allow the applicant to proceed with a formal petition for vacation, again keeping in mind that allowing submittal of a formal petition does not in any way constitute a finding or imply that a vacation will be approved, staff would recommend that a portion of the right-of-way be maintained for a possible future trail connection.

**RECOMMENDED MOTIONS:**

Staff has provided a couple possible motions for the Council to consider concerning this request:

Petition rejected

"I move to reject the preliminary petition to vacate that portion of Mansfield Avenue from Colorado Boulevard to the High Line Canal. By denying this application, the Council finds that the petition lacks sufficient merit to justify further consideration and is not in the public interest."

Further consideration

"I find that the preliminary petition to vacate that portion of Mansfield Avenue from Colorado Boulevard to the High Line Canal possesses sufficient merit to justify further consideration through the applicant's submittal of a formal petition to be considered by the City Council. This finding in no way implies that the vacation will be approved. The formal petition shall be referred to both the Parks, Trails and Recreation Commission and Planning and Zoning Commission for recommendation before the City Council reviews any formal petition."

**ATTACHMENTS:**

- Exhibit A: Preliminary Petition for Vacation
- Exhibit B: Area Map
- Exhibit C: Article V, Chapter 11 of the Municipal Code (concerning vacation of public 8ROW)
- Exhibit D: Letter to Parks, Trails and Recreation Commission, January 17, 2008

**RECORD OF PROCEEDINGS**

Minutes of the  
 City Council of the City of Cherry Hills Village, Colorado  
 Held on Tuesday, May 20, 2008 at 6:00 p.m.  
 At the Village Center

Mayor Mike Wozniak called the meeting to order at 6:02 p.m.

**EXECUTIVE SESSION**

Councilor Stewart moved, seconded by Councilor Roswell, to hold an executive session for the purpose of receiving legal advice concerning the South Suburban litigation as authorized by CRS §24-6-402(4)(e)

The following votes were recorded:

Scott Roswell	yes
Harriet LaMair	yes
Mark Griffin	yes
Marcia Frew	yes
Russell Stewart	yes
Klasina VanderWerf	yes

The motion passed unanimously.

Council adjourned to an Executive Session at 6:03 p.m.

The Executive Session adjourned at 6:37 p.m.

Mayor Mike Wozniak called the meeting to order at 6:39 p.m.

**ROLL CALL**

Councilors Harriet LaMair, Klasina VanderWerf, Marcia Frew, Mark Griffin, Mike Wozniak, Scott Roswell, and Russell Stewart were present on silent roll call. Also present were City Manager Eric Ensey, City Attorney Ken Fellman, Finance Director Karen Proctor, Police Chief John Patterson, Public Works Director Jay Goldie, Planning Manager Rob Zuccaro, Interim Parks, Trails & Recreation Administrator Ryan Berninzoni, Crew Chief Ralph Mason, and Administrative Clerk Jessica Sager.

**AUDIENCE PARTICIPATION PERIOD**

Dennis Coughlin, 3875 South Harrison Street, Cherry Hills Village, CO 80113

Mr. Coughlin stated he was in attendance to support the vacation request of a portion of Mansfield Avenue that City Council would hear later in the meeting. He stated he has spoken with Councilor LaMair about the subject and believes that there is a reasonable compromise for the vacation request. He advised Council that the six homeowners affected by the vacation were willing to take over maintenance of the street if it were vacated. He explained the reasons behind the request were that the six homeowners purchased the lot together and agreed to leave it undeveloped. He mentioned there have been incidents involving vehicles travelling at high rates of speed along that portion of the road and that people have been using the area as a place to hang-out and also as a dumping ground. He stated the homeowners have agreed to leave an easement in case the City would like to construct a bridge over the Highline Canal in that area in the future.

**RECORD OF PROCEEDINGS**

Mayor Wozniak confirmed the request is on the agenda and will be heard later in the meeting. He invited Mr. Coughlin to speak again at that time.

Nicholas Zavodny, 3961 South Bellaire Street, Cherry Hills Village, CO 80113

Mr. Zavodny requested assistance from Council with a noise complaint he has against his neighbors at 4000 S. Ash Street. He stated the neighbor's a/c condenser units are very noisy, but the noise is under the legal decibel limit. He asked Council to consider helping facilitate a conversation between him and his neighbor and added that he was open to any other idea they may have. He presented pictures of the area to Council for their review.

Mayor Wozniak stated Council would review the situation and would do what they could to help address it.

Mr. Zavodny stated he has consulted with a sound engineer but has realized there is some difficulty due to the design of the home.

**SOUTH PLATTE WORKING GROUP PRESENTATION**

Bob Toll, 53 Willowleaf Drive, Littleton, CO 80127

Mr. Toll presented a power point presentation to Council regarding the implementation of the South Platte Working Group's projects to enhance the South Platte greenway.

Councilor VanderWerf stated the South Platte Working Group has been awarded the DRCOG Ultra Vision Gold Award, which is the highest award in that category.

Mayor Wozniak thanked Mr. Toll for the presentation and stated they would add the South Platte Working Group Statement of Purpose to the agenda for the next City Council meeting.

**CONSENT AGENDA**

Councilor LaMair moved, seconded by Councilor Roswell, to approve the following items on the Consent Agenda:

- a. Approval of May 6, 2008 minutes
- b. Expenditure of Funds and Contract for Services – Martin and Martin Engineering for the Fairfax Street Waterline Construction Engineering Drawings

The following votes were recorded:

Scott Roswell	yes
Harriet LaMair	yes
Mark Griffin	yes
Marcia Frew	yes
Russell Stewart	yes
Klasina VanderWerf	yes

Vote on the Consent Agenda: 6 ayes. 0 nays. The motion carried.

**NEW BUSINESS**

Preliminary request to vacate a portion of Mansfield Avenue

Director of Public Works Jay Goldie advised Council the City has received a preliminary petition from six individual homeowners to vacate the public right-of-way located on

Mansfield Avenue west of Colorado Boulevard, which is owned by the City. He explained the code requires Council to review the request to determine whether or not there is sufficient merit to justify the preparation a full petition of vacation. Mr. Goldie advised Council there are a number of options available to Council for their consideration:

1. City Council could deny the preliminary request and not allow the petitioners to move forward with the vacation process finding there is no sufficient merit.
2. City Council could approve the preliminary petition and have the petitioners begin the formal process as outlined in the code. In this case, the Planning and Zoning Commission would then hear the formal petition and make a recommendation to City Council. This would not imply the vacation had been approved, it would just move the process forward.
3. Because the right-of-way in the past has been considered as a possible trail connection, the Council could approve the preliminary petition and have both the Parks, Trails and Recreation Commission (PTRC) as well as the Planning and Zoning Commission (P & Z) review the request and make a recommendation to City Council prior to hearing the formal vacation.

Mr. Goldie stated that staff has concerns with completely vacating the right-of-way as it could limit future opportunities for possible trail connections in that area. He recommended the City keep all of its options open when it comes to future trail links, including this stretch of right-of-way. He reiterated that even though there may be no expressed desire for a trail in the area now, there may come a time in the future when this is a desired and viable option. He recommended that a portion of the right-of-way be maintained for a possible trail connection.

Mayor Wozniak asked if staff has a particular portion of the right-of-way they would like to maintain.

Mr. Goldie stated he would work with the homeowners to see what would be the best option for both parties. He said there are some options available in which the homeowners could use landscape screening to lessen the impact on their homes.

Councilor LaMair mentioned she had spoken with Mr. Coughlin and it appears the homeowners are more interested in keeping cars off the road and not people off the trails. She stated the homeowners are not opposed to people using the informal trail in the manner they are used to. She said she would be comfortable with sending the petition back to PTRC and P & Z for further review.

Mayor Wozniak expressed concern that once the City completely vacated the right-of-way, the homeowners would put up a fence or a gate and prevent access.

Councilor Frew questioned how the vacation would affect future homeowners and if the new owners would be responsible for maintaining the right-of-way, if any of the properties were ever sold.

Mr. Goldie clarified that as part of the vacation agreement the homeowners would be granted permanent access.

City Manager Eric Ensey stated there would also be a maintenance covenant filed with Arapahoe County.

Councilor Roswell expressed concern over vacating the entire right-of-way and limiting access to the High Line Canal in that area.

RECORD OF PROCEEDINGS

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Councilor LaMair reiterated that Council has the option of not vacating the entire right-of-way and could still maintain a ten to twenty-foot easement.

Councilor Roswell stated he was unsure how vacating the right-of-way would prevent some of the issues Mr. Coughlin spoke about.

Councilor LaMair said in her discussion with Mr. Coughlin that the homeowners would prevent access with landscaping and signage.

Councilor VanderWerf stated she believes the City should consider alternate remedies to vacating the right-of-way. She commended the neighbors for purchasing the lot so it could remain undeveloped, thereby enhancing the beauty of the High Line Canal. She stated she would loathe the idea of vacating the right-of-way and believes Council should give it more thought.

Councilor LaMair asked if there would be any savings to the City if they weren't responsible for maintaining the road.

Mr. Goldie stated that gravel roads require three to four times more maintenance than paved roads. He added the City would not lose much funding with the state if it were vacated.

Mr. Coughlin mentioned the homeowners primary concern was to limit car traffic. He stated there is not a safe way for pedestrians to cross the High Line Canal and understands the City's desire to maintain access so a bridge could be built in that area in the future. He said he was unable to see how the City would be giving up anything, but felt the City would be gaining by the homeowners agreeing to maintain that portion of the street.

Councilor Stewart asked Mr. Coughlin what the goal for the homeowners would be.

Mr. Coughlin said they would try to make it look like a private road to mitigate kids hanging out and people dumping their trash.

Councilor LaMair stated that she believed the application merits further consideration and Councilor Roswell agreed.

Councilor VanderWerf questioned what they would deem further consideration.

Councilor LaMair said the application would go before PTRC and P&Z for further consideration to weigh the benefits and potential negatives.

Councilor Stewart stated his views are similar to Councilors Roswell and VanderWerf. He added he is not certain a vacation is necessary and believes the homeowners could partner with the City by using landscaping to make it look like a private road.

Councilor Frew agreed with Councilor Stewart and expressed the need to see more information. She recommended referring the application to PTRC and P&Z.

Councilor Griffin said he would also be in favor of referring the application for further review.

Mayor Wozniak stated he agreed with Councilor Stewart that vacating roads is a very drastic idea. He stated he has concerns with the homeowners installing a gate or fence to block access once the vacation has been granted. He also expressed concern about the Fire Department having enough room to access any of the properties.

## RECORD OF PROCEEDINGS

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Councilor LaMair stated she too is opposed to a complete vacation of the right-of-way and she recommended the application be sent to PTRC and P & Z for further consideration.

Councilor LaMair moved, seconded by Councilor Frew, to find that the preliminary petition to vacate that portion of Mansfield Avenue from Colorado Boulevard to the High Line Canal possesses sufficient merit to justify further consideration from the applicant's submittal of a formal petition to be considered by City Council at a later time. This finding in no way implies that the vacation will be approved. The formal petition shall first be referred to the Parks, Trails and Recreation Commission and Planning and Zoning Commission for recommendation before the City Council reviews any formal petition.

Councilor VanderWerf recommended looking for other solutions. She expressed concern that the other Commissions may infer Council has approved the application.

City Attorney Ken Fellman suggested they include a provision in the motion asking PTRC and P&Z to look into other alternatives.

Councilor LaMair so moved.

Mayor Wozniak asked for clarification on the motion Mr. Fellman suggested.

Mr. Fellman said it would appear the application has sufficient merit to be considered and that part of the motion can remain.

Councilor LaMair withdrew her earlier motion and Councilor Frew withdrew her second.

Councilor LaMair suggested the homeowners go back and look at alternate solutions and come back to City to discuss those ideas further.

Councilor LaMair moved, seconded by Councilor Stewart, to find that the preliminary petition to vacate that portion of Mansfield Avenue from Colorado Boulevard to the High Line Canal possess sufficient merit to justify further consideration through the applicant's submittal of a formal petition to be considered by the City Council. However, it is the Council's recommendation to the Parks, Trails and Recreation Commission and Planning and Zoning Commission work with the applicant to look at other alternatives to formal vacation of that portion of the Mansfield Avenue previously referred to and their review of this application.

The following votes were recorded:

Scott Roswell	yes
Harriet LaMair	yes
Mark Griffin	yes
Marcia Frew	yes
Russell Stewart	yes
Klasina VanderWerf	no

Vote on the Preliminary request to vacate a portion of Mansfield Avenue: 5 ayes. 1 nay.  
The motion carried.

April 17, 2008

Eric J. Ensey, City Manager  
City of Cherry Hills Village  
2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113

Dear Eric:

We are submitting this petition per the Cherry Hills Village Municipal Code Article 5 to vacate Mansfield Street from Colorado Boulevard west to the Highland Canal. (See attached aerial map.) This petition is signed by the owners of all six residences that are adjacent to that portion of Mansfield Street that we are requesting to be vacated.

The owners of the residences north of Mansfield (the Krauses, the Coughlins and the Mostellers) previously purchased the 2.5-acre parcel that was adjacent on the north side of our properties, subdivided that 2.5-acre property and agreed never to develop any portion of the property. We did this in order to enhance the rural and open space environment in our neighborhood. We were told at the time we agreed to do this that we were the first neighbors in Cherry Hills Village to purchase a 2.5-acre site and agree never to develop it. When we did this, the City agreed to vacate Harrison Street north of Mansfield that had previously served as the entrance to the parcel we purchased. We are now requesting to vacate Mansfield Street for the following reasons:

1. The street is only used for the benefit of the six residences adjacent to Mansfield, west of Colorado Boulevard. The City prohibits parking on this street. (See attached aerial map.)
2. Mansfield Street west of Colorado Boulevard has become somewhat of a "lovers' lane" for teenagers. While we do not think that the vacation of Mansfield Street will eliminate this problem, it will, however, hopefully mitigate this problem.
3. We have had instances in which people have sped down this street. (See attached letter.) This is of great concern to the Coughlins, as they have young grandchildren, and to the Possehl, who also have small children and are renovating the house located at 3902 S. ~~Colorado Boulevard~~ <sup>East Mansfield Ave.</sup> the southwest corner of Mansfield and Colorado Boulevard. Again, we do not think that this vacation of the street will eliminate that problem, but are hopeful that it will substantially mitigate the problem.
4. In the past, we have had numerous instances in which people have driven down the street and dumped trash and other objects that we have had to pay to have removed. Again, we hope that this vacation will mitigate the problem.

5. We are anxious to have the street well maintained and have it clearly labeled as a private entrance. The six neighbors will be responsible to maintain the street and have the snow plowed. This is currently a cost to the City.

Thank you for your consideration.

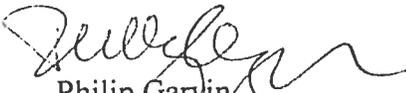
Sincerely,



David Mosteller  
3703 Mansfield  
Cherry Hills Village, CO 80113



MARCIA  
Marsha Deshotel  
3700 Mansfield  
Cherry Hills Village, CO 80113



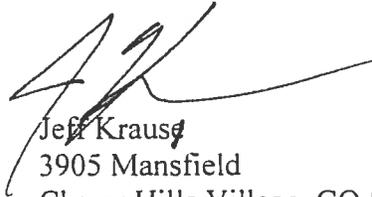
Philip Garvin  
3800 Mansfield  
Cherry Hills Village, CO 80113



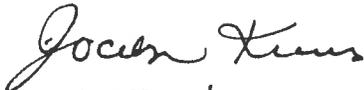
Angela Garvin  
3800 Mansfield  
Cherry Hills Village, CO 80113



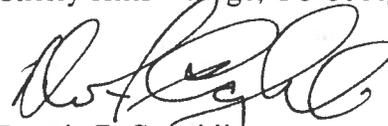
Bob Possehl  
~~3902 South Colorado Boulevard~~  
E. Mansfield Ave  
3902 South Colorado Boulevard  
Cherry Hills Village, CO 80113



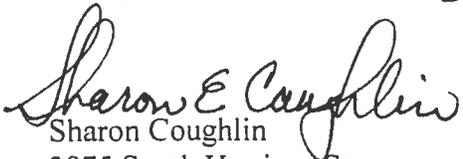
Jeff Kraus  
3905 Mansfield  
Cherry Hills Village, CO 80113



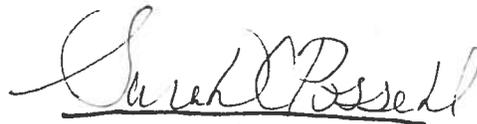
Jocelyn Kraus  
3905 Mansfield  
Cherry Hills Village, CO 80113



Dennis F. Coughlin  
3875 South Harrison St.  
Cherry Hills Village, CO 80113



Sharon E. Coughlin  
3875 South Harrison St.  
Cherry Hills Village, CO 80113



SARAH Possehl  
3902 ~~South Colorado Blvd~~  
Cherry Hills Village CO 80113  
E. Mansfield Ave

**CHERRY HILLS VILLAGE**  
**COLORADO**

2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113  
www.cherryhillsvillage.com

Village Center  
Telephone 303-789-2541  
FAX 303-761-9386

ITEM: 10c(i)

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**MEMORANDUM**

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL

**FROM:** ROBERT ZUCCARO, COMMUNITY DEVELOPMENT DIRECTOR

**SUBJECT:** COMMUNITY DEVELOPMENT DEPARTMENT MONTH END REPORT  
FOR JUNE, 2014

**DATE:** JULY 15, 2014

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**BUILDING PERMITS SUMMARY:**

	<i>June 2014</i>	<i>YTD 2014</i>	<i>YTD 2013</i>	<i>YTD % Change</i>
Total Permits	94	445	502	-11%
Total Revenue	\$191,546	\$530,042	\$345,350	53%
New Home Permits	0	1	6	-83%
New Home Revenue	\$1,538	\$31,824	\$121,543	-73%
Remodel/Addition Permits	15	73	98	-26%
Remodel/Addition Revenue	\$20,724	\$117,204	\$144,253	-19%

**PLANNING AND ZONING COMMISSION:**

- June 10<sup>th</sup> Regular Meeting: The Commission conditionally recommended approval of an Expanded Use Permit request by Arapahoe Tennis Club to install a paddle tennis court and paddle hut. The request is scheduled to be reviewed by the City Council on August 5<sup>th</sup>.
- June 24<sup>th</sup> Regular Meeting: The meeting was cancelled due to a lack of agenda items.

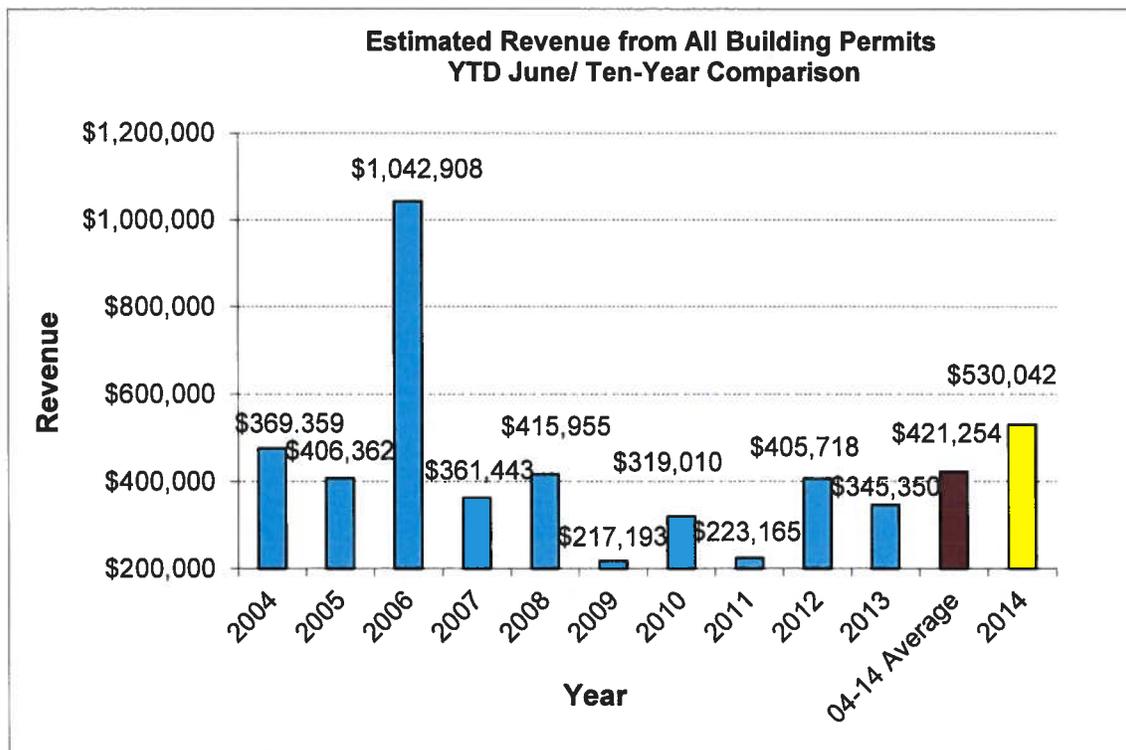
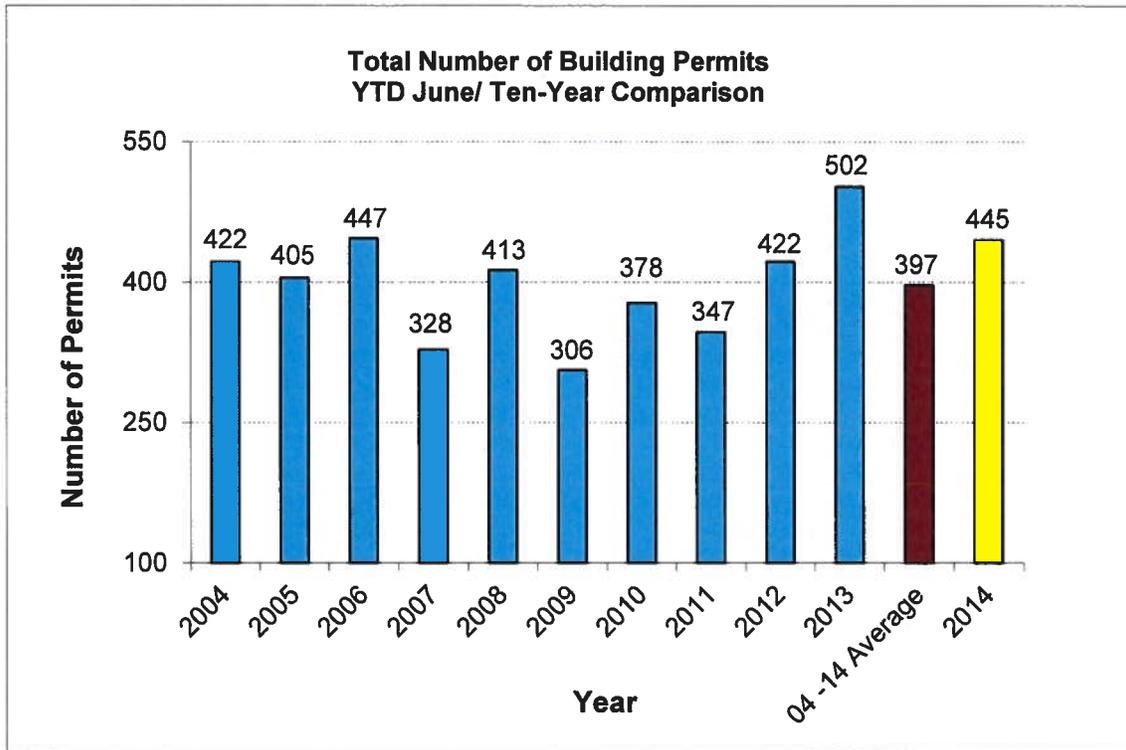
**BOARD OF ADJUSTMENT AND APPEALS:**

- June 5<sup>th</sup> Regular Meeting. The Board denied a setback and bulk plane variance request for a proposed addition to the residence at 4200 E. Quincy Avenue.

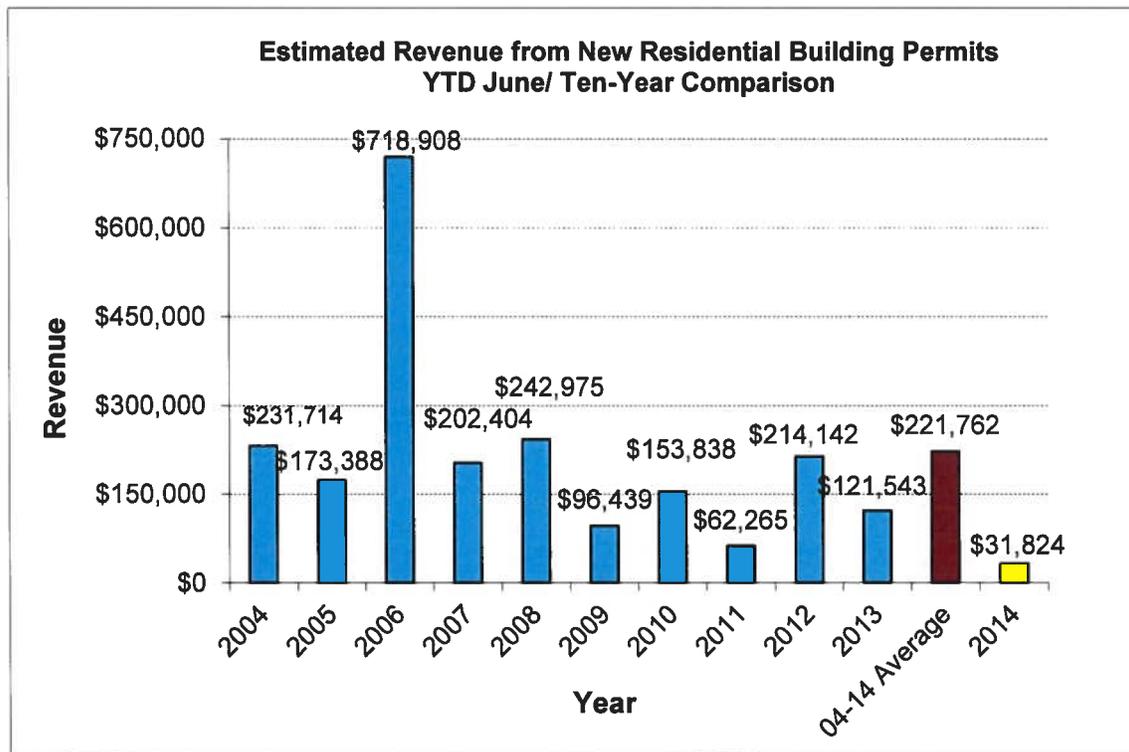
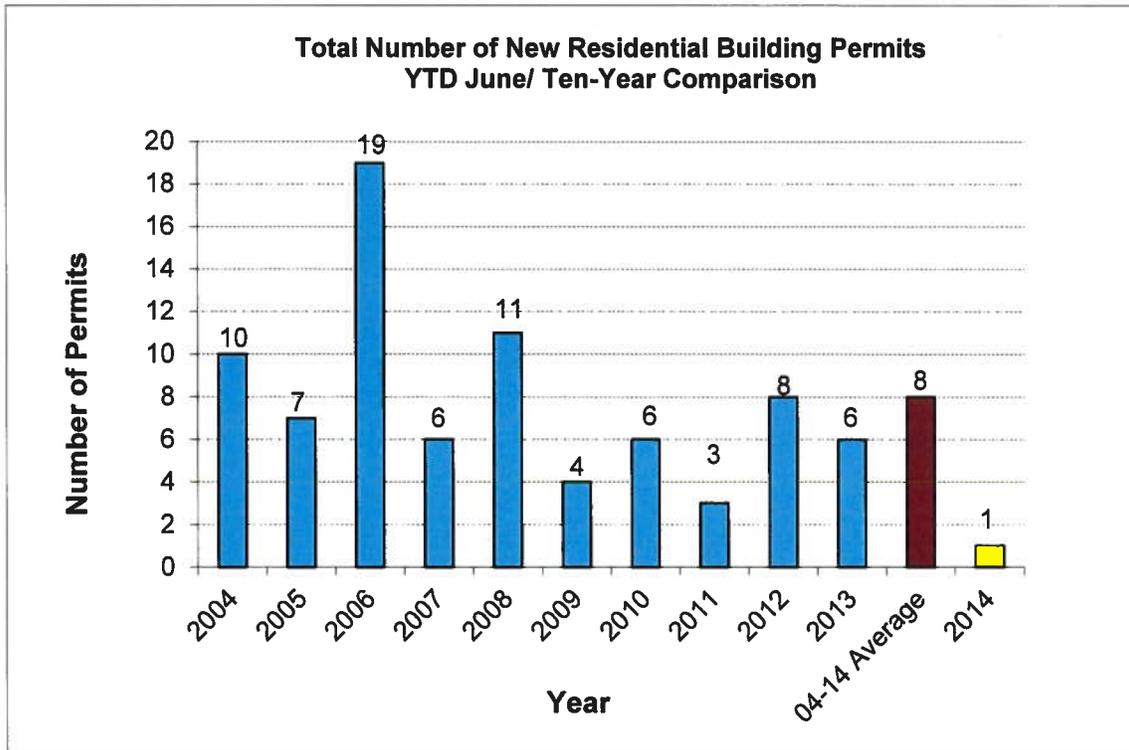
**ATTACHMENTS:**

Exhibit A: Year-to-Date Permit Activity Graphs  
Exhibit B: Permit Summary Table  
Exhibit C: Issued Permit Report

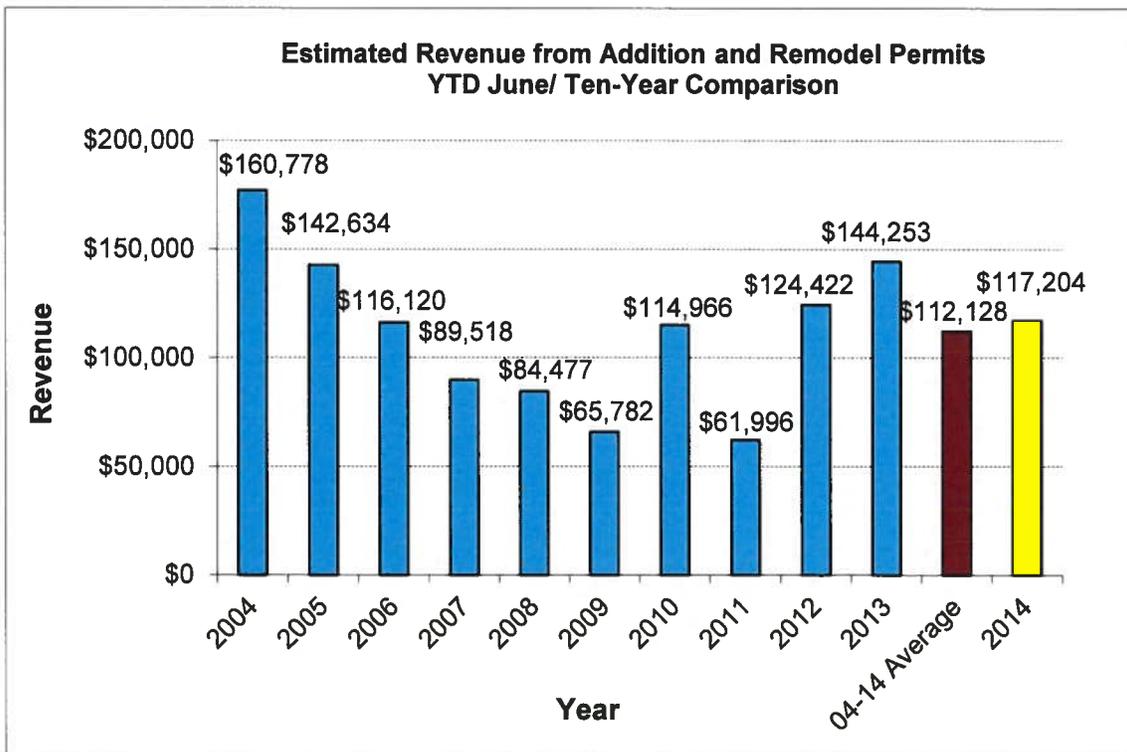
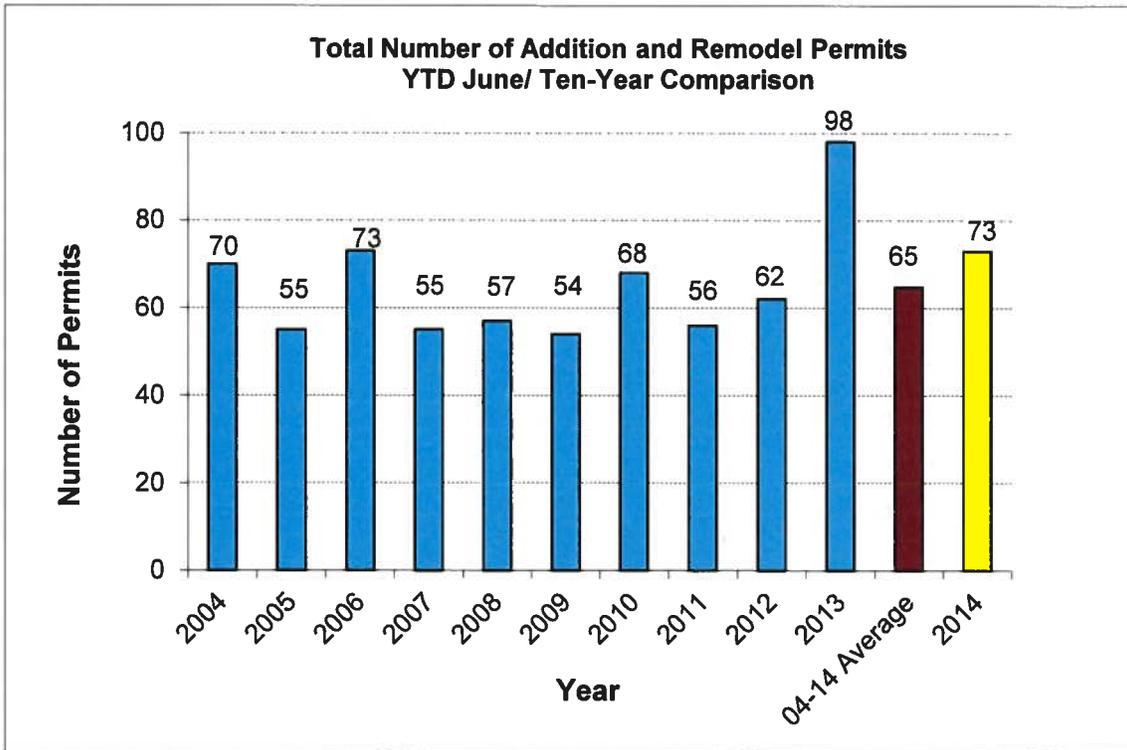
**TOTAL PERMITS  
YTD THROUGH JUNE  
10 YEAR COMPARISON**



## NEW RESIDENCES YTD THROUGH JUNE 10 YEAR COMPARISON



**ADDITIONS & REMODELS  
YTD THROUGH JUNE  
10 YEAR COMPARISON**





**Permit Listing - Monthly Report**

**Permits Issued**

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Grouped By: Permit Type (Asc)      Sorted By: Work Start (Asc)      Parameters: Date Issued Is between 6/1/2014 and 6/30/2014

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
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**Accessory Structure**

75358 1155 Accessory Structure 6/4/14 24 CHERRY LANE DR ENGLEWOOD, CO 80113-4201 R-2 CHELEY, JEFF & ERICA / 303-570-9661 CHELEY, JEFF & ERICA / 303-570-9661 ROSEWATER CONSTRUCTION / 303-868-58 Active 10,500 / 418.13 6/4/14 / 12/3/15

**Description of Work: ADD FIREPIT AT PATIO AND ADD COLUMN FOR MAILBOX**

75352 624 Accessory Structure 6/3/14 4600 S MONROE LN ENGLEWOOD, CO 80113-6104 R-1 Council District 3 Pety-Garnsey Resub THE STAR TREE TRUST / 303-397-8902 THE STAR TREE TRUST / 303-397-8902 CUSTOM HOME BUILDERS LLC / 303-474-43 Active 22,120 / 592.45 6/5/14 / 12/4/15

**Description of Work: TWO SELF SUSTAINED HOT TUBS TO BE PLACED ON UPPER PATIO DECKS**

75362 1395 Accessory Structure 6/5/14 850 E RADCLIFF AVE ENGLEWOOD, CO 80113-5922 VERNON, RONALD K & / VERNON, RONALD K & / INNOVATIVE DESIGN / 303-523-7454 Active 25,000 / 581.25 6/16/14 / 12/16/15

**Description of Work: FLATWORK, AND FIREPIT**

Total Permits Issued (Accessory Structure) : 3

Total Cost: 57,620.00

Total Fees: 1,591.83

**EXHIBIT C**

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
<b>Building Permit - Other</b>				
75342 1453 Building Permit - Other 6/2/14	26 MARTIN LN ENGLEWOOD, CO 80113-4827	R-3 Chryfridge	ADAMS, NATHAN / 720-255-4101 ADAMS, NATHAN / 720-255-4101 REIGN OF FIRE / 303-728-4682	825 / 20.00 6/2/14 / 12/3/15 Active
<b>Description of Work: RUN GAS LINE TO FIREPIT</b>				
75343 1736 Building Permit - Other 6/2/14	6363 E STANFORD AVE ENGLEWOOD, CO 80111-1161	R-4	ASSINI, MATTHEW V & LAURIE L / ASSINI, MATTHEW V & LAURIE L / APEX PLUMBING / 720-276-9108	2,400 / 27.00 6/2/14 / 12/2/15 Complete
<b>Description of Work: IN YARD SEWER LINE REPAIR</b>				
75347 1530 Building Permit - Other 6/2/14	5830 S HAPPY CANYON DR ENGLEWOOD, CO 80111-1007	R-4	PRIDE, CHARLES WALKER & / PRIDE, CHARLES WALKER & / RENEWAL BY ANDERSEN / 303-945-1519	6,477 / 72.87 6/2/14 / 12/1/15 Active
<b>Description of Work: REPLACE 5 WINDOWS LIKE FOR LIKE</b>				
75336 569 Building Permit - Other 5/29/14	75 CHERRY HILLS FARM DR ENGLEWOOD, CO 80113-7113	R-3 Council District 1 Chry Hls Farm Flng 1	BECK, SCOTT H & / BECK, SCOTT H & / BROTHERS PLUMBING, HEATING & ELECTRI	16,000 / 180.00 6/3/14 / 12/2/15 Active
<b>Description of Work: REPLACE 3 A/C SYSTEMS</b>				
75350 198 Building Permit - Other 6/3/14	10 VIKING DR ENGLEWOOD, CO 80113-7025	R-3 Council District 4 Harper 2	COOPER, MIKE LEE / COOPER, MIKE LEE / GIL-ROY CONSTRUCTION / 303-944-3187	1,500 / 20.00 6/3/14 / 12/3/15 Complete
<b>Description of Work: INSTALL TWO WAY CLEANOUT FOR SEWER ON PROPERTY</b>				
75351 290 Building Permit - Other 6/3/14	4795 S LAFAYETTE ST ENGLEWOOD, CO 80113-5953	R-3 Council District 3	RICHWOOD LAFAYETTE REVOCABLE / RICHWOOD LAFAYETTE REVOCABLE / MASTER EXCAVATING / 720-882-3381	1,000 / 20.00 6/3/14 / 12/3/15 Complete
<b>Description of Work: SPOT SEWER REPAIR IN YARD</b>				
75355 80 Building Permit - Other 6/4/14	4500 S LAFAYETTE ST ENGLEWOOD, CO 80113-5946	R-3	WOODARD, SUZANNE P / WOODARD, SUZANNE P / KLING CONSTRUCTION / 720-412-7509	9,000 / 101.25 6/4/14 / 12/3/15 Complete
<b>Description of Work: SEWER LINE REPLACEMENT</b>				
75356 907 Building Permit - Other 6/4/14	4215 S DAHLIA ST ENGLEWOOD, CO 80113-5003	R-4	CUNNINGHAM, SCOTT A / CUNNINGHAM, SCOTT A / KELLY UNDERGROUND CONSTRUCTION /	1,500 / 20.00 6/4/14 / 12/3/15 Complete
<b>Description of Work: REPAIR SEWER LINE IN BACKYARD</b>				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75357 204 Building Permit - Other 6/4/14	4800 S LAFAYETTE LN ENGLEWOOD, CO 80113-7011	R-3 East Bellevue	DRURY, CINDY / 925-324-1976 DRURY, CINDY / 925-324-1976 VAND'S HVAC / 303-263-3414	4,900 / 55.13 6/4/14 / 12/3/15 Complete
<b>Description of Work: REPLACING A/C AND FURNACE IN CARRIAGE HOUSE</b>				
75364 410 Building Permit - Other 6/6/14	4545 S UNIVERSITY BLVD ENGLEWOOD, CO 80113-6099	R-1 Council District 1 St. Mary's Acadamey Fing 1	ST MARYS ACADEMY OF THE / 303-762-8301 ST MARYS ACADEMY OF THE / 303-762-8301 HASELDEN CONSTRUCTION / 303-751-1478	2,000 / 22.50 6/6/14 / 12/6/15 Active
<b>Description of Work: RELOCATE GAS LINE</b>				
75365 2447 Building Permit - Other 6/6/14	17 LYNN RD ENGLEWOOD, CO 80113-4901	R-1 Council District 2 Chry Hls Sub	C&R INVESTMENTS LLC / C&R INVESTMENTS LLC / APEX PLUMBING INC / 303-215-1348	1,800 / 20.00 6/6/14 / 12/5/15 Complete
<b>Description of Work: SEWER LINE REPAIR</b>				
75370 866 Building Permit - Other 6/9/14	4040 S HUDSON WAY ENGLEWOOD, CO 80113-5114	R-4	LEFEVRE, BENJAMIN W & ABBIE S / LEFEVRE, BENJAMIN W & ABBIE S / ROEMEN HOME DESIGN / 303-840-3391	8,996 / 101.21 6/9/14 / 12/8/15 Active
<b>Description of Work: ATTIC FURNACE; AC DUCTS FOR UPPER LEVELS; BATHROOM EXHAUST FANS</b>				
75373 2396 Building Permit - Other 6/10/14	1175 E RADCLIFFE AVE ENGLEWOOD, CO 80113	R-1 Council District 4 Chry's Bdwy Gdns	ELWAY, JANET B / 303-761-7586 ELWAY, JANET B / 303-761-7586 HORIZON MECHANICAL / 303-346-3466	28,200 / 317.25 6/11/14 / 12/11/15 Complete
<b>Description of Work: FURNACE (4) AND A/C REPLACEMENT</b>				
75375 344 Building Permit - Other 6/11/14	2 CHERRYMOOR DR ENGLEWOOD, CO 80113-6002	R-3 Council District 1 Chrymoor South	HUBBARD, STEVEN G / HUBBARD, STEVEN G / INDOOR AIR QUALITY / 303-798-0500	16,000 / 180.00 6/11/14 / 12/11/15 Complete
<b>Description of Work: REPLACING TWO A/C SYSTEMS</b>				
75384 344 Building Permit - Other 6/12/14	2 CHERRYMOOR DR ENGLEWOOD, CO 80113-6002	R-3 Council District 1 Chrymoor South	HUBBARD, STEVEN G / HUBBARD, STEVEN G / BUCCINO PLUMBING / 303-422-0109	400 / 20.00 6/12/14 / 12/12/15 Active
<b>Description of Work: REPLACE SHOWER VALVES</b>				
75389 594 Building Permit - Other 6/12/14	8 RANDOM RD ENGLEWOOD, CO 80113-6106	R-1	MINDOCK, PETER J & CLAIRE D / MINDOCK, PETER J & CLAIRE D / PREMIER EXCAVATION SERVICES / 303-211-1111	2,150 / 24.19 6/12/14 / 12/12/15 Complete
<b>Description of Work: REPAIR 10' OF SEWER LINE IN YARD ONLY. INSTALLING CLEAN OUTS</b>				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75394 1173 Building Permit - Other 6/13/14	4000 S CLERMONT ST ENGLEWOOD, CO 80113-5086	R-5	SCHWARTZ, ARTHUR M & HILDA R / SCHWARTZ, ARTHUR M & HILDA R / ARS/RESCUE ROOTER / 303-418-6001	3,000 / 33.75 6/13/14 / 12/13/15 Complete
<b>Description of Work: SEWER REPAIR IN YARD ONLY</b>				
75323 695 Building Permit - Other 5/23/14 6/17/14	4125 S UNIVERSITY BLVD ENGLEWOOD, CO 80113-4904	O-1 Council District 2 Camenish Gardens	CHERRY HILLS COUNTRY CLUB / 303-350-5 CHERRY HILLS COUNTRY CLUB / 303-350-5 HDO- PARTY TIME / 847-967-6800	3,200,000 / 0.00 6/17/14 / 9/30/14 Active
<b>Description of Work: TEMPORARY STRUCTURES FOR THE BMW GOLF TOURNAMENT 2014</b>				
75398 1623 Building Permit - Other 6/17/14	5602 SOUTHMOOR LN ENGLEWOOD, CO 80111-1044	R-4 Council District 1	GORDON, ROBERT E & JUNE M / GORDON, ROBERT E & JUNE M / PROSPECT PLUMBING LLC / 720-999-0096	1,005 / 20.00 6/17/14 / 12/17/15 Active
<b>Description of Work: 50 GAL GAS HOT WATER HEATER REPLACEMENT</b>				
75400 1850 Building Permit - Other 6/18/14	5085 S FAIRFAX ST LITTLETON, CO 80121-2019	R-1 Council District 3	SCHRIER, DAVID M & BRENDA R / SCHRIER, DAVID M & BRENDA R / K AND D HOLDINGS / 303-435-9119	400 / 20.00 6/18/14 / 12/18/15 Active
<b>Description of Work: PLACE TWO BRICK COLUMNS AT DRIVEWAY ENTRANCE</b>				
75401 1048 Building Permit - Other 6/18/14	4208 S HUDSON PKY ENGLEWOOD, CO 80113-5015	R-4	GILLETT, ALEXANDER F & ERICA H / GILLETT, ALEXANDER F & ERICA H / DIRECT ENERGY SERVICES / 303-901-5467	13,500 / 151.88 6/18/14 / 12/18/15 Active
<b>Description of Work: REMOVE AND INSTALL FURNACE AND A/C UNIT</b>				
75402 1073 Building Permit - Other 6/18/14	3990 S HUDSON WAY ENGLEWOOD, CO 80113-5136	R-4	WEISS, SETH & REBECCA LYNN / WEISS, SETH & REBECCA LYNN / ANTHONY'S PLUMBING / 303-519-3975	2,000 / 22.50 6/18/14 / 12/18/15 Complete
<b>Description of Work: SEWER SPOT REPAIR IN YARD ONLY</b>				
75407 1817 Building Permit - Other 6/19/14 6/19/14	4900 S BIRCH ST LITTLETON, CO 80121-2008	R-2 Council District 3 East Bellevue	CROUCH, JANICE C / CROUCH, JANICE C / LANDGRAF PLUMBING INC / 303-399-4000	10,400 / 117.00 6/19/14 / 12/19/15 Active
<b>Description of Work: REMOVE AND REPLACE FURNACE</b>				
75408 1749 Building Permit - Other 6/18/14 6/20/14	6324 E STANFORD AVE ENGLEWOOD, CO 80111-1161	R-4	MARKENSON, DAVID / 917-626-6541 MARKENSON, DAVID / 917-626-6541 STEEL-T HEATING & AIR INC / 303-761-927	13,500 / 151.88 6/20/14 / 12/20/15 Active
<b>Description of Work: REPLACE LIKE FOR LIKE 2 A/C UNITS</b>				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75417 1631 Building Permit - Other 6/20/14	6166 E PRINCETON AVE ENGLEWOOD, CO 80111-1035	R-4	FEDAK, W SCOTT & HOLLY / FEDAK, W SCOTT & HOLLY / ARP SERVICE MASTERS / 720-298-2288	4,128 / 46.44 6/20/14 / 12/20/15 Active
<b>Description of Work: REPLACING A/C UNIT</b>				
75421 594 Building Permit - Other 6/23/14	8 RANDOM RD ENGLEWOOD, CO 80113-6106	R-1	MINDOCK, PETER J & CLAIRE D / MINDOCK, PETER J & CLAIRE D / APPLEWOOD PLUMBING & HEATING CO / 3 Active	9,032 / 101.61 6/23/14 / 12/23/15
<b>Description of Work: INSTALL 2 75 GAL 76K BTU WATER HEATERS</b>				
75424 2167 Building Permit - Other 6/24/14	1 COVINGTON DR ENGLEWOOD, CO 80113-4144	R-3A Council District 6 Highline Mdws in Chry Hls	BASSOFF, LEAH / 303-550-8148 BASSOFF, LEAH / 303-550-8148 APPLEWOOD PLUMBING, HEATING & ELECT Active	11,160 / 237.15 6/24/14 / 12/24/15
<b>Description of Work: INSTALL A/C SYSTEM WITH SUPPORTING ELECTRICAL</b>				
75413 1053 Building Permit - Other 6/19/14	2 CANTITOE LN ENGLEWOOD, CO 80113-6111	R-1 Council District 3 Lake Canitioe	THIRY, KENT / 970-947-1500 THIRY, KENT / 970-947-1500 BECK BUILDING COMPANY / 303-478-7788 Active	15,000 / 468.75 6/25/14 / 12/25/15
<b>Description of Work: SMALL EMERGENCY GENERATOR</b>				
75414 1442 Building Permit - Other 6/19/14	39 MARTIN LN ENGLEWOOD, CO 80113-4826	R-3	STANLEY LLC / STANLEY LLC / CORNERSTONE CUSTOM HOMES / 303-435 Active	2,000 / 422.50 6/25/14 / 12/25/15
<b>Description of Work: INSTALL PARTITION WALL AND DOOR</b>				

Total Permits Issued (Building Permit - Other) : 29

Total Cost: 3,388,273.00

Total Fees: 2,994.86

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
<b>Construction Trailer</b>				
75359 410 Construction Trailer 6/4/14	4545 S UNIVERSITY BLVD ENGLEWOOD, CO 80113-6099	R-1 Council District 1 St. Mary's Acadamey Fing 1	ST MARYS ACADEMY OF THE ST MARYS ACADEMY OF THE HASELDEN CONSTRUCTION	4,000 / 20.00 6/4/14 / 12/6/15 Complete
<b>Description of Work: TEMPORARY CONSTRUCTION TRAILER</b>				

Total Permits Issued (Construction Trailer) : 1

Total Cost: 4,000.00

Total Fees: 20.00

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
<b>Demo</b>				
75344 667 Demo 6/2/14	52 SEDGWICK DR ENGLEWOOD, CO 80113-4110	R-2	LUSTIG, DEBRA B / LUSTIG, DEBRA B / NOVAK CONSTRUCTION / 720-206-8823	10,000 / 20.00 6/2/14 / 12/2/15 Complete
<b>Description of Work: DEMO KITCHEN AND BATHROOMS</b>				
75422 113 Demo 6/23/14	5 SOUTH LN ENGLEWOOD, CO 80113-7022	R-3 Smith's Gardens 2nd Flng	CANNON, REYNOLDS G / CANNON, REYNOLDS G / ALL DEMOLITION EXCAVATING COMPANY / Active	8,000 / 20.00 6/24/14 / 12/24/15
<b>Description of Work: DEMOLISH HOUSE; GARAGE TO REMAIN</b>				

Total Permits Issued (Demo) : 2

Total Cost: 18,000.00

Total Fees: 40.00

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75339 866 Electrical 6/2/14	4040 S HUDSON WAY ENGLEWOOD, CO 80113-5114	R-4	LEFEVRE, BENJAMIN W & ABBIE S / LEFEVRE, BENJAMIN W & ABBIE S / O'BYRNE ELECTRIC / 303-909-6062	6,000 / 130.50 6/2/14 / 12/2/15 Active
<b>Description of Work: REMODEL FOR SECOND FLOOR</b>				
75348 1757 Electrical 6/3/14	4800 WHITEHALL DR ENGLEWOOD, CO 80111-1140	R-1	4800 WHITEHALL LLC / 4800 WHITEHALL LLC / BRANT ELECTRIC / 720-641-2189	1,000 / 55.00 6/3/14 / 12/3/15 Active
<b>Description of Work: WIRE GATE</b>				
75349 2145 Electrical 6/3/14	26 CHERRY HILLS PARK DR ENGLEWOOD, CO 80113-7175	R-1 Council District 2 Chry Hls Park I	4800 WHITEHALL LLC / AUSTIN, CHRISTIE L / BRANT ELECTRIC / 720-641-2189	3,000 / 65.25 6/3/14 / 12/3/15 Active
<b>Description of Work: WIRE NEW CLOSETS AND HANG FIXTURES</b>				
75354 1155 Electrical 6/3/14	24 CHERRY LANE DR ENGLEWOOD, CO 80113-4201	R-2	CHELEY, JEFF & ERICA / 303-570-9661 CHELEY, JEFF & ERICA / 303-570-9661 RTT ELECTRIC / 720-849-5553	1,500 / 55.00 6/3/14 / 12/2/15 Active
<b>Description of Work: INSTALL 120 VOLT UNDERGROUND TO COLUMN LIGHTS</b>				
75360 1870 Electrical 6/4/14	6 WALDEN LN LITTLETON, CO 80121-2044	R-1 Council District 2	DUEMKE, EMMETT E & MARSHA R / DUEMKE, EMMETT E & MARSHA R / SJO ELECTRIC LLC / 303-400-4321	31,415 / 696.00 6/4/14 / 12/3/15 Active
<b>Description of Work: ELECTRICAL FOR REMODEL- NEW PANEL TO ACCOMODATE ARC FAULT BREAKERS</b>				
75366 410 Electrical 6/6/14	4545 S UNIVERSITY BLVD ENGLEWOOD, CO 80113-6099	R-1 Council District 1 St. Mary's Academy Fing 1	ST MARYS ACADEMY OF THE / 303-762-8301 ST MARYS ACADEMY OF THE / 303-762-8301 TOWER ELECTRIC / 303-690-0235	5,000 / 108.75 6/6/14 / 12/5/15 Complete
<b>Description of Work: TEMP ELECTRICAL SERVICE</b>				
75368 695 Electrical 6/9/14	4125 S UNIVERSITY BLVD ENGLEWOOD, CO 80113-4904	O-1 Council District 2 Camenish Gardens	CHERRY HILLS COUNTRY CLUB / 303-350-5400 CHERRY HILLS COUNTRY CLUB / 303-350-5400 BRANT ELECTRIC / 720-641-2189	4,000 / 87.00 6/9/14 / 12/9/15 Active
<b>Description of Work: CHANGE RECESSED LIGHTING TO LED</b>				
75374 301 Electrical 6/11/14	904 E STANFORD AVE ENGLEWOOD, CO 80113-5844	R-3 Council District 4	ALLEN, STUART A & CHRISTINE S / ALLEN, STUART A & CHRISTINE S / GARD CONSTRUCTION SERVICES INC / 303-	7,000 / 152.25 6/11/14 / 12/11/15 Active
<b>Description of Work: ELECTRIC FOR KITCHEN RMODEL; REPAIR WIRES FROM RODENT DAMAGE</b>				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75376 143 Electrical 6/11/14	39 VIKING DR ENGLEWOOD, CO 80113-7003	R-3	CORLEY, KEVIN & BONNIE / CORLEY, KEVIN & BONNIE / BRANT ELECTRIC / 720-641-2189	3,000 / 65.25 6/11/14 / 12/11/15 Active
<b>Description of Work: WIRE POOL AND POOL AREA</b>				
75378 2396 Electrical 6/11/14	1175 E RADCLIFFE AVE ENGLEWOOD, CO 80113	R-1 Council District 4 Chry's Bdwy Gdns	ELWAY, JANET B / 303-761-7586 ELWAY, JANET B / 303-761-7586 MAXIMUM ELECTRIC / 303-564-6924	950 / 55.00 6/11/14 / 12/11/15 Complete
<b>Description of Work: RECONNECT FOUR FURNACES AND A/C</b>				
75379 1155 Electrical 6/11/14	24 CHERRY LANE DR ENGLEWOOD, CO 80113-4201	R-2	CHELEY, JEFF & ERICA / 303-570-9661 CHELEY, JEFF & ERICA / 303-570-9661 RTT ELECTRIC / 720-849-5553	400 / 55.00 6/11/14 / 12/11/15 Active
<b>Description of Work: INSTALL POWER TO FIREPIT AND ADD TWO LIGHTS TO COLUMNS</b>				
75385 344 Electrical 6/12/14	2 CHERRYMOOR DR ENGLEWOOD, CO 80113-6002	R-3 Council District 1 Chrymoor South	HUBBARD, STEVEN G / HUBBARD, STEVEN G / ELECTRICAL FORCES LLC / 303-501-9040	500 / 55.00 6/12/14 / 12/12/15 Active
<b>Description of Work: REWORK EXISTING CIRCUITS</b>				
75387 2168 Electrical 6/12/14	28 COVINGTON DR ENGLEWOOD, CO 80113-4145	R-3A Council District 6 Highline Mdws in Chry His	TURNER, KATHRYN / 303-539-6901 TURNER, KATHRYN / 303-539-6901 J.E.B. ELECTRIC INC / 303-472-1871	8,500 / 195.75 6/12/14 / 12/12/15 Active
<b>Description of Work: ELECTRIC FOR BASEMENT REMODEL</b>				
75391 1489 Electrical 6/13/14	5760 E NASSAU PL ENGLEWOOD, CO 80111-1022	R-4	5760 E NASSAU PLACE, LLC / 5760 E NASSAU PLACE, LLC / L&D ELECTRIC INC / 720-272-1288	300 / 55.00 6/13/14 / 12/13/15 Active
<b>Description of Work: WIRE DEDICATED CIRCUIT FOR PATIO</b>				
75395 1736 Electrical 6/16/14	6363 E STANFORD AVE ENGLEWOOD, CO 80111-1161	R-4	ASSINI, MATTHEW V & LAURIE L / ASSINI, MATTHEW V & LAURIE L / JAYCO ELECTRIC LLC / 303-570-3197	4,500 / 108.75 6/16/14 / 12/16/15 Active
<b>Description of Work: ELECTRICAL FOR BATHROOM AND KITCHEN REMODEL</b>				
75396 2174 Electrical 6/17/14	14 COVINGTON DR ENGLEWOOD, CO 80113-4145	R-3A Highline Mdws in Chry His	PERRY, BRETT M & CASEY / PERRY, BRETT M & CASEY / NATIVE ELECTRIC / 303-332-5195	2,500 / 65.25 6/17/14 / 12/17/15 Active
<b>Description of Work: BASEMENT FINISH AND REMODEL</b>				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO

2450 E. Quincy Avenue

Phone : (303) 789-2541

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75397 344 Electrical 6/17/14	2 CHERRYMOOR DR ENGLEWOOD, CO 80113-6002	R-3 Council District 1 Chrymoor South	HUBBARD, STEVEN G / HUBBARD, STEVEN G / LAGRANGE ELECTRIC / 720-490-8792	500 / 55.00 6/17/14 / 12/17/15 Complete
<b>Description of Work: RECONNECT A/C UNITS</b>				
75404 1599 Electrical 6/18/14	5820 SOUTHMOOR LN ENGLEWOOD, CO 80111-1080	R-4 Council District 3	BERGER, THERESA / BERGER, THERESA / SINGLETRACK ELECTRIC / 303-215-9449	2,500 / 65.25 6/18/14 / 12/18/15 Active
<b>Description of Work: MASTER BED AND BATH REMODEL</b>				
75405 1040 Electrical 6/18/14	4205 S HUDSON PKY ENGLEWOOD, CO 80113-5014	R-4	DORIGHI, MATTHEW & SYDNEE / 720-988-3 DORIGHI, MATTHEW & SYDNEE / 720-988-3 5M ELECTRIC / 303-944-6487	20,000 / 435.00 6/18/14 / 12/18/15 Active
<b>Description of Work: MOVE SERVICE FOR ADDITION AND EXISTING HOME</b>				
75406 1749 Electrical 6/19/14	6324 E STANFORD AVE ENGLEWOOD, CO 80111-1161	R-4	MARKENSON, DAVID / 917-626-6541 MARKENSON, DAVID / 917-626-6541 MZ ELECTRIC CO / 720-532-4956	330 / 55.00 6/19/14 / 12/19/15 Active
<b>Description of Work: ELECTRICAL FOR A/C UNITS</b>				
75411 116 Electrical 6/19/14	1000 E TUFTS AVE ENGLEWOOD, CO 80113-5931	R-3 Council District 4 Chry's Bdwy Gdns	ALEXANDER, BRUCE K & LISA S / 303-692-9 ALEXANDER, BRUCE K & LISA S / 303-692-9 P&L ELECTRIC / 303-261-5571	4,768 / 108.75 6/19/14 / 12/19/15 Active
<b>Description of Work: REPLACE ELECTRICAL SERVICE WITH 350 AMP. INSTALL SNOWMELT CIRCUIT</b>				
75412 359 Electrical 6/19/14	9 CHERRY HILLS FARM CT ENGLEWOOD, CO 80113-7100	R-3 Council District 1 Chry Hls Farm Flng 5	C/O CHOTIN GROUP / 9 CHERRY HILLS FARM CT LLC / MASTERS ELECTRIC / 303-641-8299	100,000 / 2,107.50 6/19/14 / 12/19/15 Active
<b>Description of Work: REMOVE OLD LIGHTING AND REPLACE WITH NEW LOW VOLTAGE LIGHTING</b>				
75418 1631 Electrical 6/20/14	6166 E PRINCETON AVE ENGLEWOOD, CO 80111-1035	R-4	FEDAK, W SCOTT & HOLLY / FEDAK, W SCOTT & HOLLY / RAMA G ELECTRIC / 720-297-0611	201 / 50.00 6/20/14 / 12/20/15 Active
<b>Description of Work: RECONNECT A/C UNIT AND ADD GCFI OUTLET</b>				
75276 85 Electrical 5/7/14	4695 S FRANKLIN ST ENGLEWOOD, CO 80113-5938	R-3	RINGHAM, JONATHAN / 303-875-6170 RINGHAM, JONATHAN / 303-875-6170 ADVANTAGE ELECTRIC INC / 303-430-1050	78,000 / 2,556.50 6/23/14 / 12/24/15 Active
<b>Description of Work: WIRE NEW RESIDENCE WITH 800 AMP</b>				

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75420 1767 Electrical 6/23/14	5901 E PIEDMONT DR ENGLEWOOD, CO 80111-1195	R-1	ROITMAN, STEVE / ROITMAN, STEVE / CROTZER ELECTRIC LLC / 720-876-8936	5,800 / 130.50 6/23/14 / 12/26/15 Active
<b>Description of Work:</b> WIRING FOR NEW INGROUND POOL AND SPA. POOL AND SPA EQUIPMENT WIRING				
75427 624 Electrical 6/25/14	4600 S MONROE LN ENGLEWOOD, CO 80113-6104	R-1 Council District 3 Petry-Garnsey Resub	THE STAR TREE TRUST / 303-397-8902 THE STAR TREE TRUST / 303-397-8902 BRANT ELECTRIC / 720-641-2189	12,000 / 261.00 6/25/14 / 12/25/15 Active
<b>Description of Work:</b> WIRE POOL CABANA				
75429 1442 Electrical 6/26/14	39 MARTIN LN ENGLEWOOD, CO 80113-4826	R-3	STANLEY LLC / STANLEY LLC / APPLIED ELECTRIC / 303-420-1518	500 / 155.00 6/26/14 / 12/26/15 Active
<b>Description of Work:</b> RELOCATE LIGHTS AND SWITCHES				
75430 1464 Electrical 6/26/14	4702 S CLARKSON ST ENGLEWOOD, CO 80113-5910	R-3 Chry His Farm Flng 1	Gordon, Steve and Emily / 303-881-3375 Gordon, Steve and Emily / 303-881-3375 LET THERE BE LIGHT ELECTRIC / 303-359-3	795 / 55.00 6/26/14 / 12/26/15 Active
<b>Description of Work:</b> RELOCATE EXISTING LIGHTS AND OUTLETS				
75433 54 Electrical 6/30/14	999 E LAYTON AVE ENGLEWOOD, CO 80113-7016	R-3 Council District 3 East Bellevue	ARMSTRONG, CLAY / 303-210-6560 ARMSTRONG, CLAY / 303-210-6560 JC ELECTRIC / 303-434-3504	1,200 / 55.00 6/30/14 / 12/30/15 Active
<b>Description of Work:</b> LIGHTS & OUTLETS IN NEW OUT BUILDING				
75434 203 Electrical 6/30/14	4980 S LAFAYETTE LN ENGLEWOOD, CO 80113-7013	R-3 Council District 1	PINTO, LISA / 303-242-4382 PINTO, LISA / 303-242-4382 HIGH COUNTRY ELECTRIC SERVICE / 303-£	660 / 55.00 6/30/14 / 12/30/15 Active
<b>Description of Work:</b> ADD CIRCUIT TO HOT TUB - GFI DISCONNECT - UNDERGROUND HOUSE TO TUB				
75436 1815 Electrical 6/30/14	9 CARRIAGE LN LITTLETON, CO 80121-2010	R-2 Council District 3 Pheasant Ridge	LUND, BRETT / 303-884-2545 LUND, BRETT / 303-884-2545 BRANT ELECTRIC / 720-641-2189	27,000 / 239.25 6/30/14 / 12/30/15 Active
<b>Description of Work:</b> WIRE NEW RESIDENCE				

Total Permits Issued (Electrical) : 31

Total Cost: 333,819.00

Total Fees: 8,388.50

Permit Listing - Monthly Report

Permits Issued

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 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
75310 2158 Elevator 5/20/14 6/11/14	19 COVINGTON DR ENGLEWOOD, CO 80113-4144	R-3A Council District 6 Highline Mdws in Chry His	JANZEN, HOWARD / JANZEN, HOWARD / HES ELEVATOR SERVICE / 303-322-3271	15,668 / 676.27 6/11/14 / 12/11/15 Active

Description of Work: INSTALL NEW CUSTOM ELEVATOR

Total Permits Issued (Elevator) : 1

Total Cost: 15,668.00

Total Fees: 676.27



Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
<b>Fence/Wall/Gate</b>				
75318 1155 Fence/Wall/Gate 5/22/14 6/3/14	24 CHERRY LANE DR ENGLEWOOD, CO 80113-4201	R-2	CHELEY, JEFF & ERICA / 303-570-9661 CHELEY, JEFF & ERICA / 303-570-9661 ROSEWATER CONSTRUCTION / 303-868-58	6,000 / 70.31 6/3/14 / 12/2/15 Active
<b>Description of Work:</b> INSTALL ELECTRIC GATE				
75377 1850 Fence/Wall/Gate 6/11/14 6/11/14	5085 S FAIRFAX ST LITTLETON, CO 80121-2019	R-1 Council District 3	SCHRIER, DAVID M & BRENDA R / SCHRIER, DAVID M & BRENDA R / SCHRIER, DAVID M & BRENDA R /	3,500 / 39.38 6/11/14 / 12/11/15 Active
<b>Description of Work:</b> REPLACE EXISTING FENCE WITH SOLID FENCE				
75409 104 Fence/Wall/Gate 6/19/14 6/20/14	4600 S DOWNING ST ENGLEWOOD, CO 80113-5918	R-3	WIEPKING, JEFF & DANNA F / 303-761-0162 WIEPKING, JEFF & DANNA F / 303-761-0162 FENCERIGHT COMPANY / 303-715-0331	13,300 / 149.63 6/20/14 / 12/21/15 Active
<b>Description of Work:</b> INSTALLATION OF NEW IRON FENCE. REPLACEMENT OF CEDAR FENCE				
75403 768 Fence/Wall/Gate 6/18/14 6/25/14	3700 S OGDEN ST ENGLEWOOD, CO 80113-7508	R-3	HUTTER, JILL M / HUTTER, JILL M / SPLIT RAIL FENCE CO / 303-204-7418	10,208 / 114.84 6/25/14 / 12/25/15 Active
<b>Description of Work:</b> 6' 3 RAIL IRON FENCE WITH 3 GATES				

Total Permits Issued (Fence/Wall/Gate) : 4

Total Cost: 33,008.00

Total Fees: 374.16

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
<b>Interior Remodel</b>				
75332 1736 Interior Remodel 5/28/14 6/2/14	6363 E STANFORD AVE ENGLEWOOD, CO 80111-1161	R-4	ASSINI, MATTHEW V & LAURIE L / ASSINI, MATTHEW V & LAURIE L / COHESIVE CONSTRUCTION / 720-233-4504	125,000 / 1,706.25 6/2/14 / 12/2/15 Active
<b>Description of Work: REMODEL KITCHEN, BATH, DINING ROOM. ADD TWO 1/2 BATHS</b>				
75341 495 Interior Remodel 6/2/14 6/3/14	4763 S ELIZABETH CT ENGLEWOOD, CO 80113-7105	R-3	ELWAY, JOHN A JR / ELWAY, JOHN A JR / CHARACTOR BUILDERS COLORADO / 303-£	100,000 / 1,425.00 6/3/14 / 12/3/15 Active
<b>Description of Work: KITCHEN REMODEL</b>				
75345 1166 Interior Remodel 6/2/14 6/5/14	4101 S CHERRY ST ENGLEWOOD, CO 80113-5054	R-5	SKOK, JOHN & MONICA / 303-549-0815 SKOK, JOHN & MONICA / 303-549-0815 PARKSIDE REMODELING / 720-936-2029	77,516 / 1,172.06 6/5/14 / 12/4/15 Active
<b>Description of Work: INTERIOR REMODEL</b>				
75369 2377 Interior Remodel 6/9/14 6/11/14	4000 E QUINCY AVE ENGLEWOOD, CO 80113-4916	R-1 Council District 3 Highline Park	KENT-DENVER COUNTRY DAY SCHOOL / 3135,000 / 693.75 KENT-DENVER COUNTRY DAY SCHOOL / 316/1/14 / 12/1/15 SEMPLE BROWN DESIGN / 303-571-4137	Active
<b>Description of Work: TURNING A PORTION OF DUNCAN CNETER BOOK SPACE INTO AN OFFICE AND COLLABORATION ROOM.</b>				
75381 359 Interior Remodel 6/12/14 6/18/14	9 CHERRY HILLS FARM CT ENGLEWOOD, CO 80113-7100	R-3 Council District 1 Chry Hls Farm Flng 5	MILLER, LOUANN R / 9 CHERRY HILLS FARM CT LLC / CARTER DESIGN BUILDERS INC / 303-770-3	275,000 / 6,293.75 6/18/14 / 12/18/15 Active
<b>Description of Work: INTERIOR REMODEL</b>				
75390 1599 Interior Remodel 6/13/14 6/18/14	5820 SOUTHMOOR LN ENGLEWOOD, CO 80111-1080	R-4 Council District 3	BERGER, THERESA / BERGER, THERESA / BOA CONSTRUCTION / 303-531-6717	15,230 / 623.64 6/18/14 / 12/18/15 Active
<b>Description of Work: MASTER BATHROOM &amp; BEDROOM REMODEL (REPLACE FIREPLACE IN BEDROOM)</b>				
75410 444 Interior Remodel 6/19/14 6/25/14	17 CHERRYMOOR DR ENGLEWOOD, CO 80113-6031	R-3 Council District 1 Chrymoor South	FUNK, ERIC & ELIZABETH / 303-514-7929 FUNK, ERIC & ELIZABETH / 303-514-7929 EARTHWOOD CUSTOM REMODELING / 720	59,580 / 970.27 6/25/14 / 12/25/15 Active
<b>Description of Work: INTERIOR REMODEL</b>				
<b>Total Permits Issued (Interior Remodel) : 7</b>				<b>Total Cost: 687,326.00</b>
				<b>Total Fees: 12,884.72</b>

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
 Phone : (303) 789-2541  
 Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
<b>Minor Addition</b>				
75299 2377 Minor Addition 5/16/14 6/10/14	4000 E QUINCY AVE ENGLEWOOD, CO 80113-4916	R-1 Council District 3 Highline Park	KENT-DENVER COUNTRY DAY SCHOOL / 31250,000 / 3,901.80 KENT-DENVER COUNTRY DAY SCHOOL / 316/10/14 / 12/10/15 CMC GROUP / 303-9618376	Active
<b>Description of Work: RENOVATION AND ADDITION TO EXISTING PRIVATE RESIDENCE</b>				
75361 643 Minor Addition 6/4/14 6/17/14	15 VISTA RD ENGLEWOOD, CO 80113-4909	R-2 Council District 2 Village Hts Addn 2nd Flng	15 VISTA ROAD, LLC / 15 VISTA ROAD, LLC / DG MILLS / 720-3515264	400,000 / 8,213.90 6/17/14 / 12/17/15 Active
<b>Description of Work: ADDITION AND REMODEL</b>				
75380 1938 Minor Addition 6/11/14 6/20/14	2275 E GRAND AVE ENGLEWOOD, CO 80113-7137	R-3 Council District 1 Chry Hls Farm West	FAGELSON, JAMES EVAN & / FAGELSON, JAMES EVAN & / RD SIMMERMON & CO / 303-229-3061	350,000 / 4,848.00 6/20/14 / 12/20/15 Active
<b>Description of Work: ONE STORY ADDITION AND INTERIOR REMODEL</b>				
<b>Total Permits Issued (Minor Addition) : 3</b>			<b>Total Cost: 1,000,000.00</b>	<b>Total Fees: 16,963.70</b>

Permit Listing - Monthly Report

Permits Issued

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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
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**Non-Residential Structure - New**

75100 410	4545 S UNIVERSITY BLVD	R-1	ST MARYS ACADEMY OF THE / 303-762-8300	5,300,000 / 80,319.80
Non-Residential Structure - NeENGLEWOOD, CO 80113-6099		Council District 1	ST MARYS ACADEMY OF THE / 303-762-8300	6/16/14 / 12/16/15
3/10/14 6/16/14		St. Mary's Acadamey Flng 1	ROYBAL ARCHITECTS / 720-838-4611	Active

Description of Work: NEW 22,772 SF COMMUNITY CENTER

Total Permits Issued (Non-Residential Structure - New) : 1

Total Cost: 5,300,000.00

Total Fees: 80,319.80

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
 2450 E. Quincy Avenue  
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**Non-Residential Structure - Remodel**

75182 2465 1590 E RADCLIFF AVE  
 Non-Residential Structure - ReENGLEWOOD, CO 80113  
 4/8/14 6/5/14  
 Description of Work: PUMP STATION MODIFICATIONS

DENVER, CITY & COUNTY OF /  
 DENVER, CITY & COUNTY OF /  
 DENVER WATER DEPT /

6,836,940 / 80,365.57  
 6/5/14 / 12/4/15  
 Active

Total Permits Issued (Non-Residential Structure - Remodel) : 1

Total Cost: 6,836,940.00

Total Fees: 80,365.57

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
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Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
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<b>Roof</b>					
75363 Roof 6/5/14	193 6/5/14	1100 E RADCLIFFE AVE ENGLEWOOD, CO 80113-5957	R-1 Council District 4 Chry's Bdwy Gdns	BULKLEY, FRANK / BULKLEY, FRANK / UBA HOMES / 720-217-6216	2,000 / 22.50 6/5/14 / 12/4/15 Active
<b>Description of Work: REPLACE ASPHALT SHINGLE ROOF OVER GARAGE- 650 SQ FT</b>					
75393 Roof 6/13/14	1391 6/13/14	35 MARTIN LN ENGLEWOOD, CO 80113-4826	R-3 Council District 4	SLATTERY, EVA P / SLATTERY, EVA P / HORN BROTHERS ROOFING / 303-356-8545	21,940 / 246.83 6/13/14 / 12/13/15 Active
<b>Description of Work: T/O WOOD SHAKE &amp; INSTALL 68 SQUARES OF CERTAINTED LANDMARK</b>					
75416 Roof 6/20/14	153 6/20/14	1375 E TUFTS AVE ENGLEWOOD, CO 80113-5901	R-3 Council District 4 Chry's Bdwy Gdns	TURRE, WANDA G & JAMES E / TURRE, WANDA G & JAMES E / HORN BROTHERS ROOFING / 303-356-8545	22,450 / 252.56 6/20/14 / 12/20/15 Active
<b>Description of Work: T/O WOOD SHAKE AND INSTALL 42 SQUARES OF GERARD STONE COATED STEEL</b>					
75426 Roof 6/24/14	1374 6/24/14	41 MARTIN LN ENGLEWOOD, CO 80113-4826	R-3 Council District 3	KNOL, RHONDA / 303-725-0343 KNOL, RHONDA / 303-725-0343 MIKE WELCH / 720-350-6398	12,600 / 141.75 6/24/14 / 12/24/15 Active
<b>Description of Work: TEAR OFF AND REROOF</b>					
75428 Roof 6/25/14	1295 6/25/14	3601 S ALBION ST ENGLEWOOD, CO 80113-4237	R-3 Council District 2	CANALE, STEVEN / 303-882-9179 CANALE, STEVEN / 303-882-9179 JORDAN ROOFING / 720-841-7407	10,500 / 118.13 6/25/14 / 12/25/15 Active
<b>Description of Work: REROOF</b>					
75432 Roof 6/27/14	641 6/27/14	1400 E JEFFERSON AVE ENGLEWOOD, CO 80113-4019	R-1 Council District 2	RYAN, SUZANNE B / RYAN, SUZANNE B / NOVA ROOFING / 303-884-8575	25,000 / 281.25 6/27/14 / 12/27/15 Active
<b>Description of Work: T/O SHAKE SHINGLE &amp; REPLACE W/GAF GRAND SEQUOIA IR ASPHALT SHINGLES ON HOUSE ONLY</b>					
<b>Total Permits Issued (Roof) : 6</b>				<b>Total Cost: 94,490.00</b>	<b>Total Fees: 1,063.02</b>

Permit Listing - Monthly Report

Permits Issued

Cherry Hills Village, CO  
2450 E. Quincy Avenue  
Phone : (303) 789-2541  
Fax : (303) 761-9386

Permit Nbr / Parcel Permit Type Applied for / Approved	Address Unit Address / Lot Number	Zoning Use Municipal Area Subdivision	Applicant Name / Phone Owner Name / Phone Work Done By / Phone	Project Cost / Fee Work Start / End Date Status
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Total Permits Issued : 94

Total Cost: 17,977,644.00

Total Fees: 209,553.66

CHERRY HILLS VILLAGE  
COLORADO

2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113  
www.cherryhillsvillage.com

Village Center  
Telephone 303-789-2541  
FAX 303-761-9386

ITEM: 10c(i)

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MEMORANDUM

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL  
**FROM:** MICHELLE TOVREA, POLICE CHIEF  
**SUBJECT:** JUNE REPORT  
**DATE:** JULY 15, 2014

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In June John Jackson, Chief of Greenwood Village Police Department and representative of the Colorado Association of Chiefs of Police, officially presented the department with our professional standards compliance award (accreditation). Once again I would like to thank the Council and Mayor for your support.

Officers Gillett and Roling were certified by Officer Chuck Parker to ride mountain bikes. We are looking forward to deploying them around the city as deployment permits to include the golf tournament.

Officers Firko, Nagy, Parker and Roling completed training and are now certified to carry rifles.

Meetings continue with regard to the BMW.

**Investigations Case Summary:**

**There were 2 criminal mischief reports in the month of June:**

- In the first, the victim stated that she discovered several scratches on her vehicle. According to the victim this damage was not visible the night before. However, the investigation disclosed these scratches to be old damage. **This case is closed – unfounded.**
- In the second, the victim stated that someone moved her patio furniture from the backyard patio on to the lawn, had poured sugar onto the front patio, and taken a top of a large light fixture and damaged a small light fixture in the front yard. The total damage is estimated at approximately \$450.00. **This case is inactive – no new leads.**

**There were 3 criminal trespass reports in the month of June:**

- In the first, the victim stated someone stole a laptop bag containing two checkbooks and several personal papers from his unlocked vehicle while parked on the driveway of the residence. The unknown individual(s) fraudulently cashed one of the victim's checks for \$700.00. **This case is closed – referred to other agency (Englewood Police Department).**
- In the second, the victim stated that someone attempted to gain access to the residence by kicking in the door in the garage giving access to the residence. Nobody made entry into the residence according to the victim. The follow up investigation disclosed that the victim was the one who

damaged the door when she locked herself out of the residence and then made a false police report. **This case is closed – false report by victim.**

- In the third, the victim stated that someone gained access to two unlocked vehicles parked on the driveway of his residence. The unknown individual(s) stole a bag containing tennis rackets, balls and a baseball cap. The value of the stolen items is approximately \$500.00. **This case is inactive – no new leads.**

**There was 1 criminal attempt (burglary) report in the month of June:**

- Officers responded to a report of a residential burglary alarm in the 4700 block of S. Elizabeth Ct. the reporting party stated someone tried to gain access to the residence using the dog door in the garage. The unknown male individual was unable to gain access to the residence and fled the area before officers arrived at the location. **This case is inactive – no new leads.**

**There was 1 criminal attempt (fraud) report in the month of June:**

- The victim stated someone attempted to fraudulently use his personal information to obtain a credit card and open a loan in his name. A representative of business involved contacted the victim to verify the information and the victim was able to halt the process before any financial loss occurred. **This case is inactive – no new leads.**

**There was 1 theft report in the month of June:**

Officers responded to a report of a theft in the 3900 block of S. Dahlia St. The victim stated that a male stole a bicycle from the open garage of her home. She was able to give a description of the theft suspect. A male matching the suspect description and riding the stolen bicycle was located and arrested by officers a short time after receiving the call. **This case is closed – cleared by arrest.**

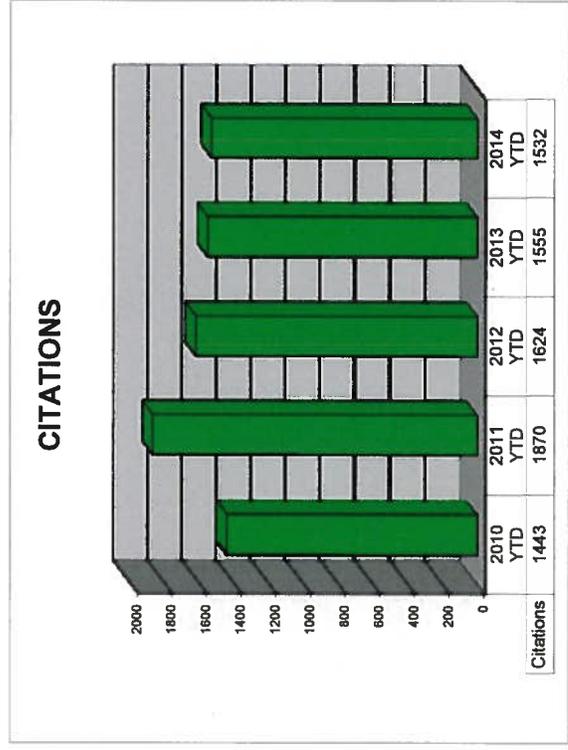
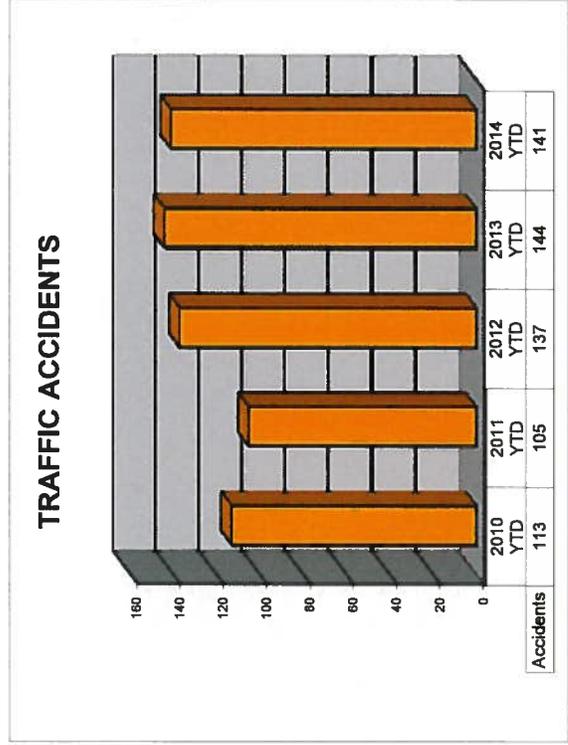
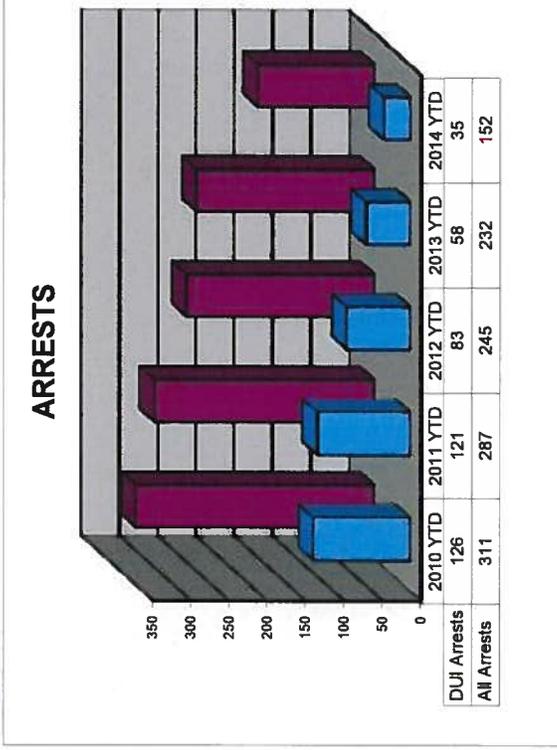
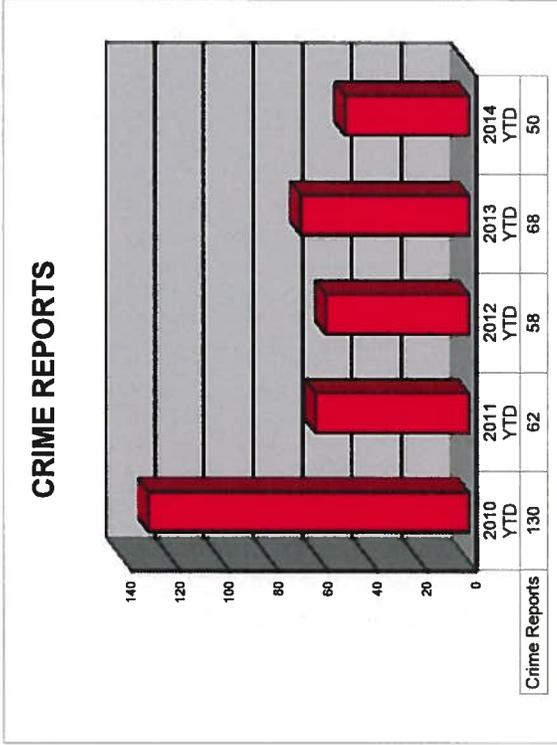
## CHERRY HILLS POLICE DEPARTMENT MONTHLY STATISTICS

	June 2014	YEAR TO DATE 2014	YEAR TO DATE 2013	PERCENT CHANGE
TRAFFIC ACCIDENT	30	141	144	-2%
ALL CITATIONS	239	1532	1555	-1%
PARKING TICKETS	8	25	27	-7%
TRAFFIC WARNINGS	182	1091	1268	-14%
DUI ARRESTS	4	35	58	-40%
DUS ARRESTS	11	76	108	-30%
# CRIME REPORTS	8	50	68	-26%
# ALARMS	37	243	232	5%
# ARRESTS (INCLUDES DUI'S & DUS's)	22	152	232	-34%
CITIZEN ASSISTS	28	111	135	-18%
ASSIST TO OTHER AGENCY	21	115	153	-25%
PROPERTY CHECKS (HW&BLDG)	1261	9384	7484	25%
CRIME PREVENTION NOTICES	34	225	272	-17%
FIELD INTERVIEW CARDS	17	56	32	75%

# CHERRY HILLS VILLAGE

## Police Statistics

### YEAR-TO-DATE THROUGH JUNE (2010-2014)

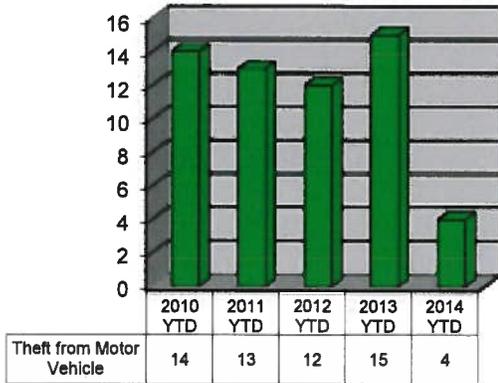


# CHERRY HILLS VILLAGE

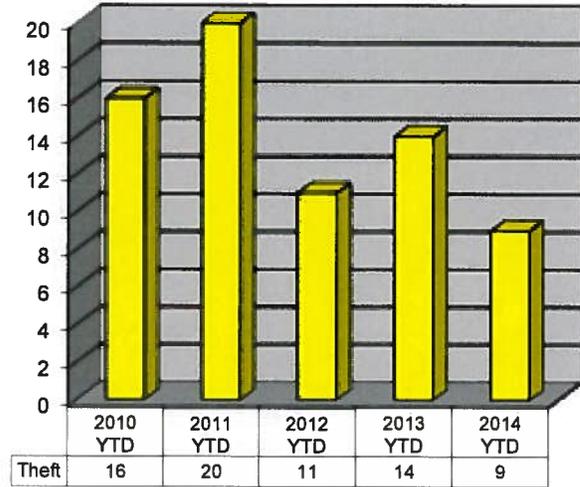
## Crime Statistics

YEAR-TO-DATE THROUGH JUNE (2010-2014)

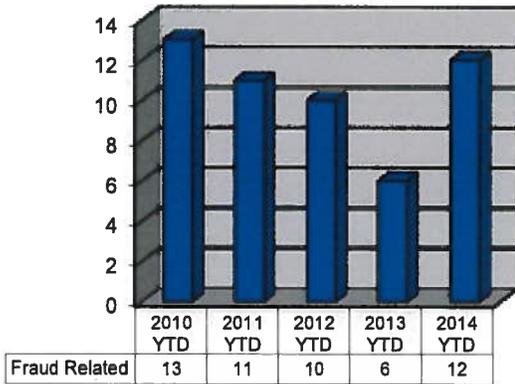
**THEFT FROM MOTOR VEHICLE**



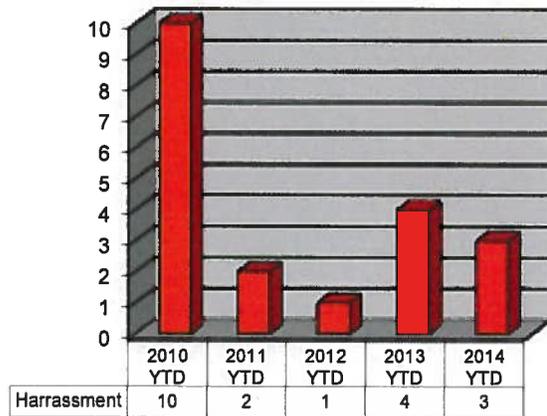
**THEFT**



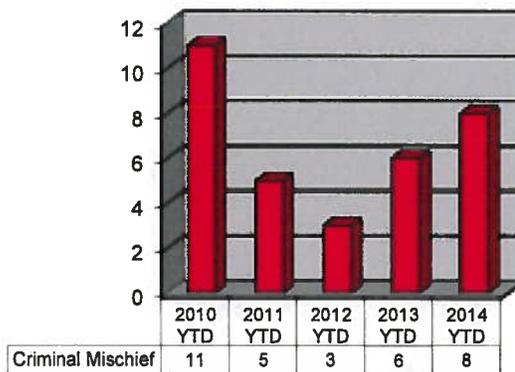
**FRAUD RELATED**



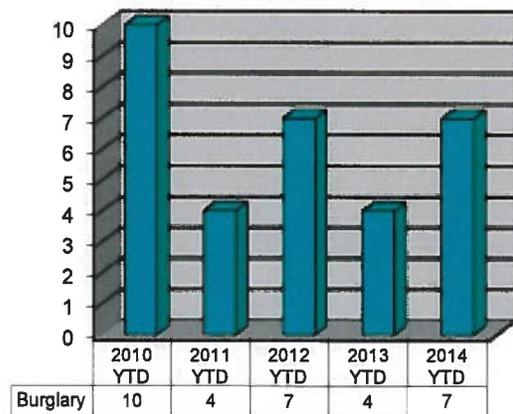
**HARRASSMENT**



**CRIMINAL MISCHIEF**



**BURGLARY**

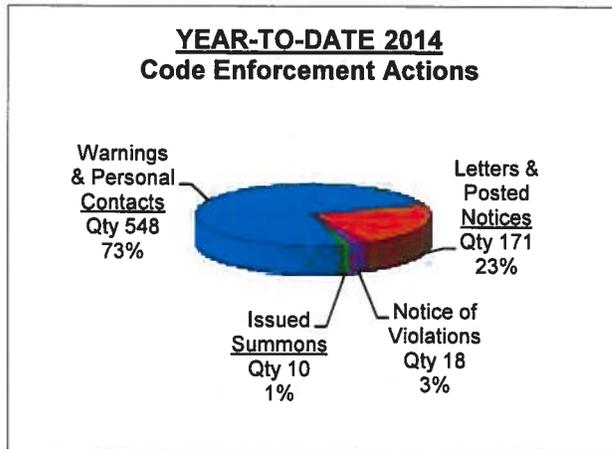
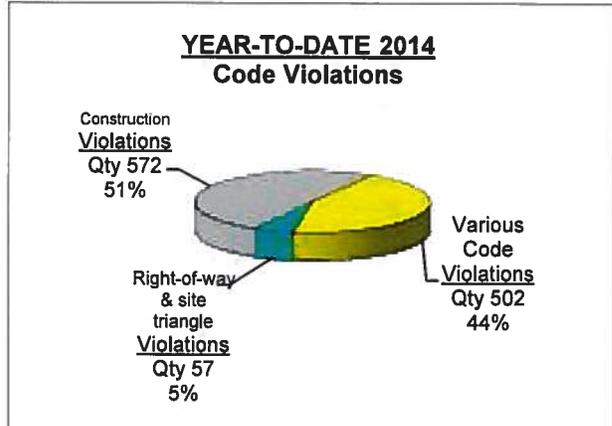
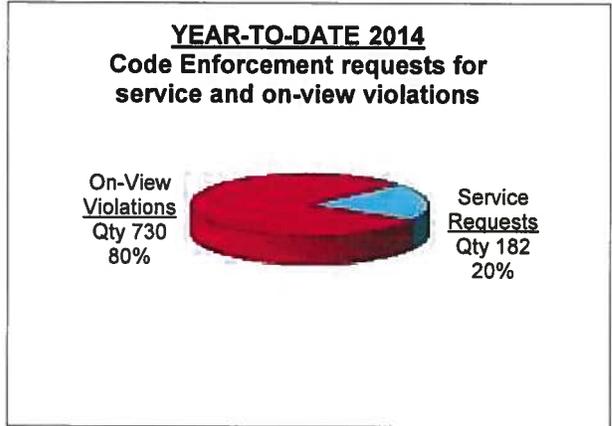


# CHERRY HILLS VILLAGE

## Code Enforcement Statistics

June 2014

Code Enforcement Issues	JUNE	YTD
<i>On-View Violations</i>	146	730
<i>Requests for Service</i>	34	182
<i>Sight Triangle Violations</i>	0	2
<i>Construction Site Violations</i>	88	489
<i>Permit Violations</i>	10	50
<i>Stop Work Orders Served</i>	10	33
<i>Fence Violations</i>	2	19
<i>Weed Violations</i>	24	59
<i>Trash, Debris and Junk</i>	4	14
<i>Trees/Bushes Violations</i>	6	23
<i>Zoning violations</i>	1	4
<i>Right of Way Violations</i>	9	55
<i>Roll-offs/Port-a-let Violations</i>	4	14
<i>Sign Violations</i>	57	242
<i>Warnings/personal contacts</i>	98	548
<i>Letters/Posted Notices</i>	39	171
<i>Summons Issued</i>	1	10
<i>Notice of Violations</i>	6	18
<i>Misc Code Violations</i>	27	127

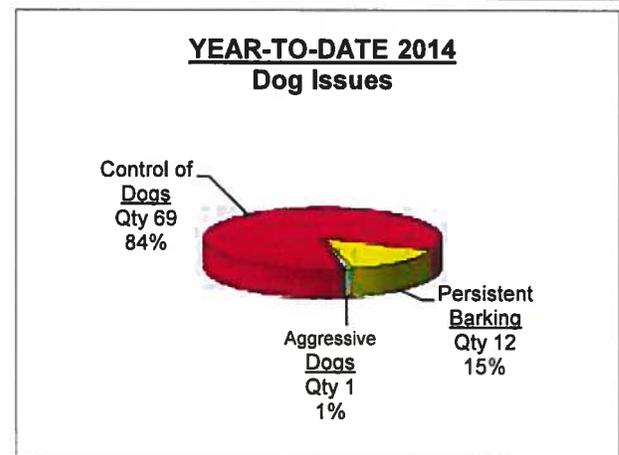
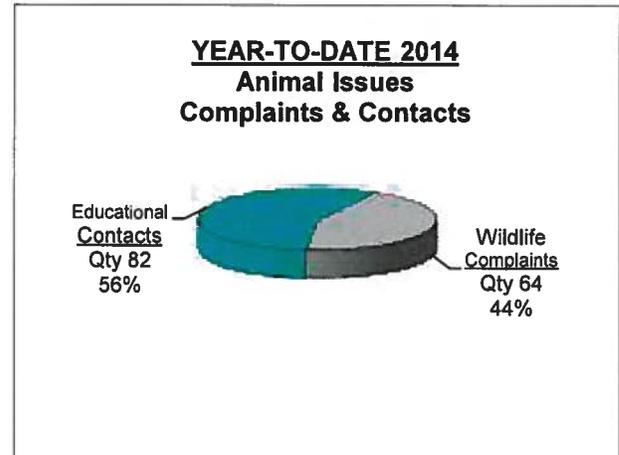


# CHERRY HILLS VILLAGE

## Animal Control Statistics

June 2014

Animal Control Issues	JUNE	YTD
Educational Contacts	10	82
Non-Wildlife Complaints	0	0
Control of Dogs	5	69
Persistent Barking	1	12
Aggressive Dogs	0	1
Wildlife Complaints	12	64
Verbal Warnings	4	87
Written Warnings	1	1
Summonses issued	1	5



CHERRY HILLS VILLAGE  
COLORADO

2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113  
www.cherryhillsvillage.com

Village Center  
Telephone 303-789-2541  
FAX 303-761-9386

ITEM: 10c(i)

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MEMORANDUM

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL  
**FROM:** TERRI LITTLEFORD, MUNICIPAL COURT CLERK  
**SUBJECT:** MUNICIPAL COURT MONTH END REPORT FOR JUNE 2014  
**DATE:** JULY 15, 2014

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**DISCUSSION**

**Municipal Court Statistics**

<b>Monthly Totals</b>	<b>2014</b>	<b>2013</b>	<b>Difference</b>
Citations filed	222	253	-12%
Court appearances/guilty to original	102	118	-14%
Plea by mail letters sent	134	146	-8%
Revenue	\$25,040.00	\$23,326.00	\$1,714.00

**BUDGET IMPACT STATEMENT**

Through June, the Municipal Court has collected 62% of the total budgeted revenue amount.

**ATTACHMENTS**

Exhibit A: Municipal Court Monthly Activity and Graphs

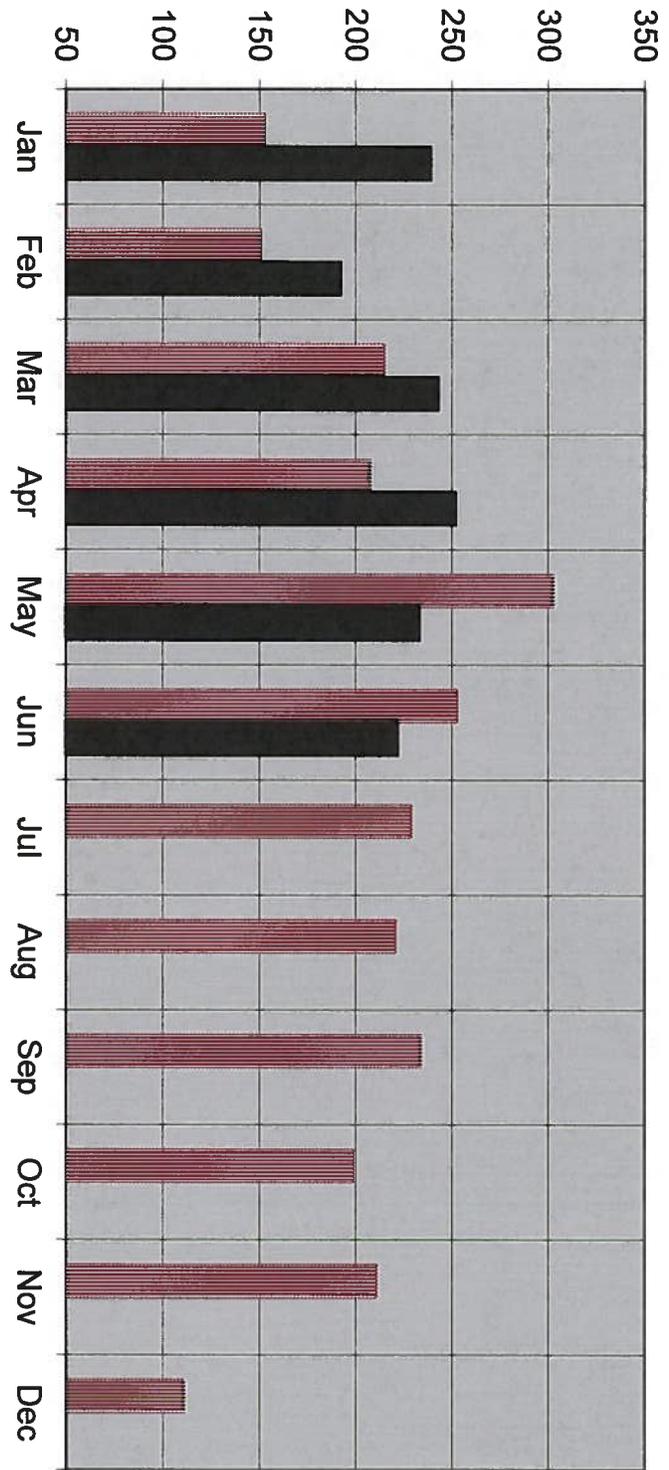
**CHERRY HILLS VILLAGE MUNICIPAL COURT  
MONTHLY ACTIVITY**

**Jun-14**

	MONTH	YTD	PRIOR YTD
<b><u>COMPLAINTS FILED</u></b>			
TRAFFIC	203	1,313	1,192
PARKING	8	26	28
DOG	2	10	20
OTHER	9	51	43
<b>TOTAL</b>	<b>222</b>	<b>1,400</b>	<b>1,283</b>
<b><u>CLOSED BY CLERK</u></b>			
CLOSED BY CLERK	17	92	151
<b>TOTAL</b>	<b>17</b>	<b>92</b>	<b>151</b>
<b><u>PLEA BY MAIL</u></b>			
GLTY PLEA BY MAIL	117	690	560
<b>TOTAL</b>	<b>117</b>	<b>690</b>	<b>560</b>
<b><u>COURT ACTIVITY</u></b>			
GLTY TO ORIG	24	202	142
GUILTY TO AMENDED	37	290	227
DEFERRED JUDGMENTS	13	50	81
NOT GUILTY (set to trial)	2	13	9
NOT GUILTY (set to jury)	0	0	0
DISMISSED (proof of ins provided)	18	146	204
DISMISSED	8	26	19
SHOW CAUSE HEARINGS	0	2	0
<b><u>TRIAL TO COURT</u></b>			
CONVICTIONS	0	2	3
AQUITTALS	0	0	0
DISMISSED	0	0	0
<b><u>TRIAL TO JURY</u></b>			
CONVICTIONS	0	0	0
AQUITTALS	0	0	0
DISMISSED	0	0	0
MISTRIALS	0	0	0
<b>NUMBER OF PEOPLE IN COURT</b>	<b>102</b>	<b>731</b>	<b>685</b>
<b><u>TOTAL MONEY COLLECTED</u></b>	<b>\$25,040.00</b>	<b>\$148,455.00</b>	

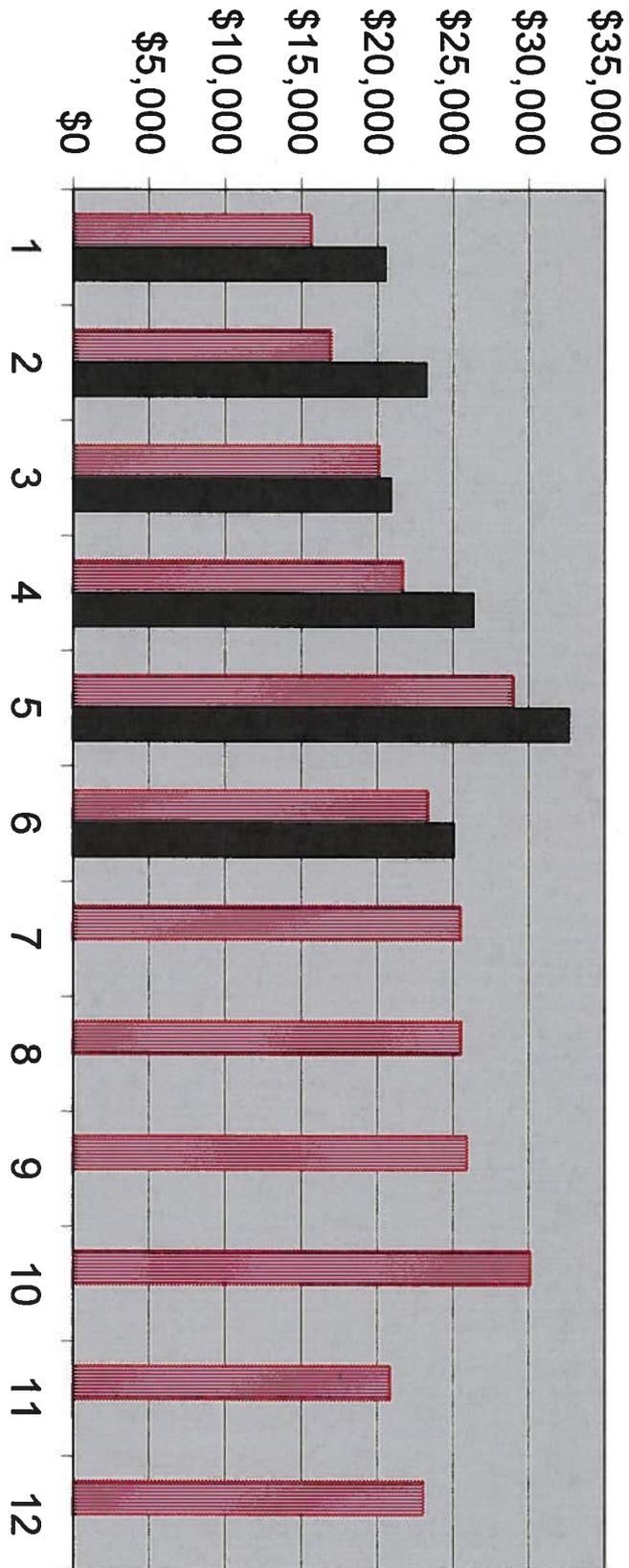
# Citations Filed

■ 2013 ■ 2014

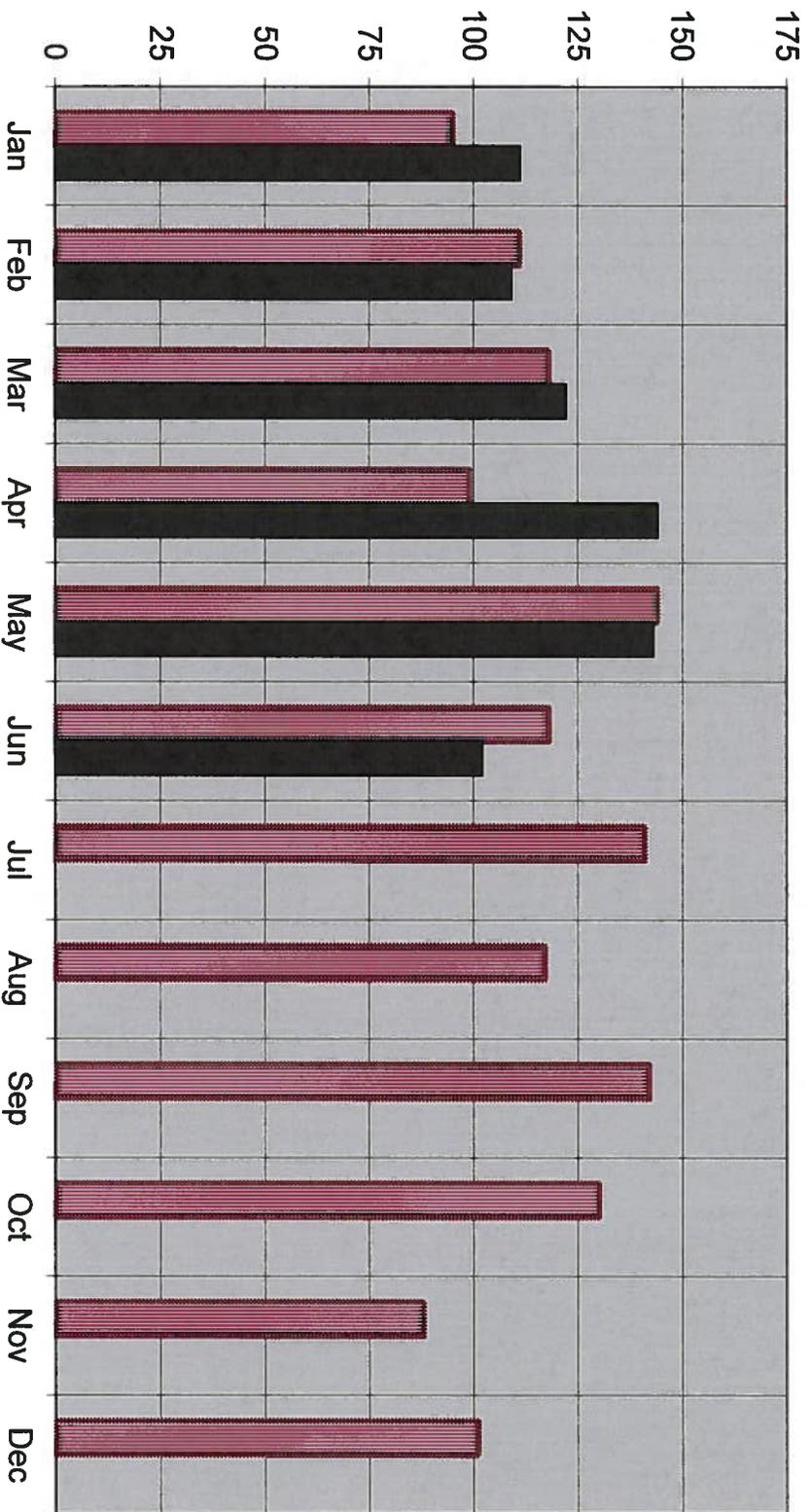


# Fines Collected

■ 2013 ■ 2014

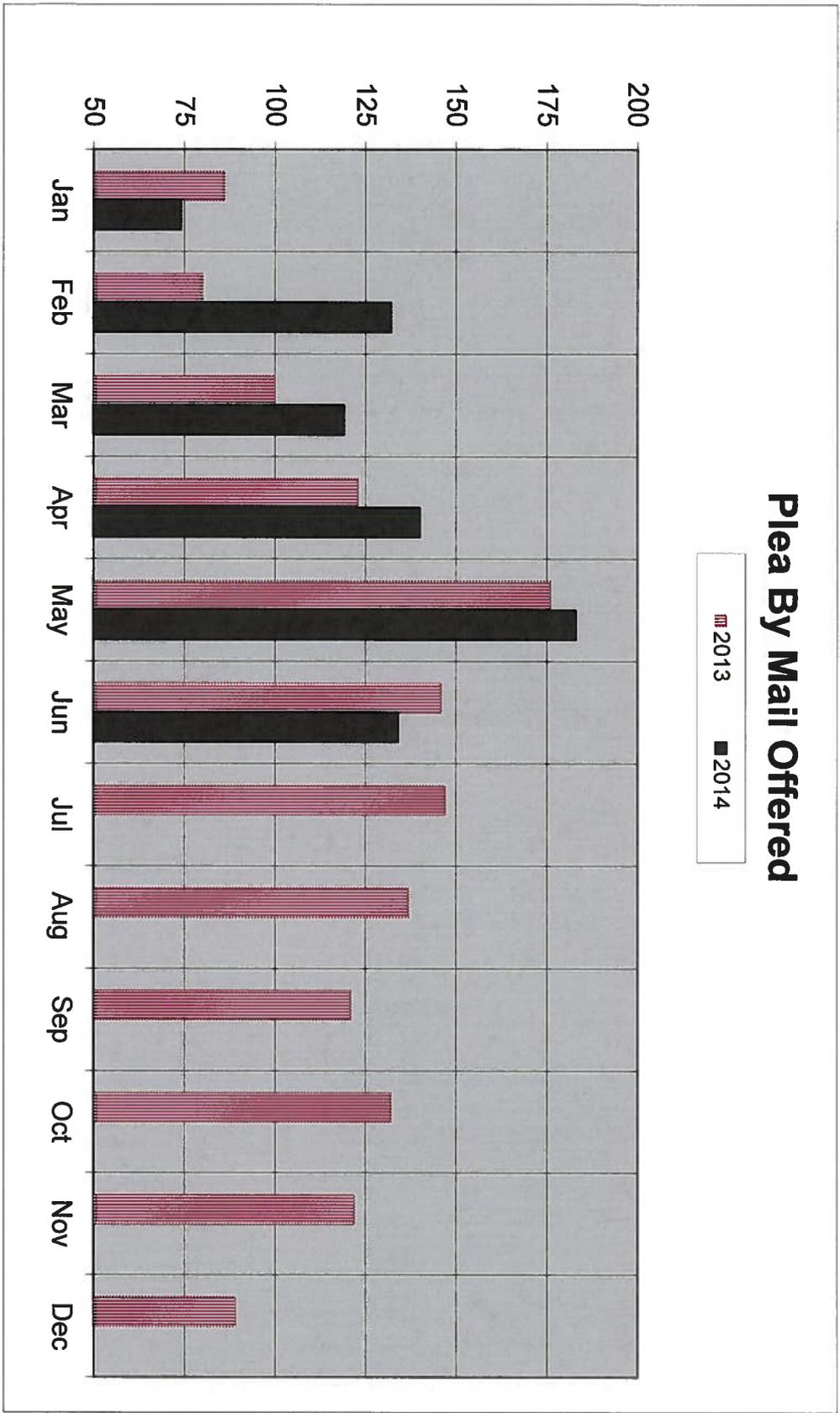


# Court Appearances



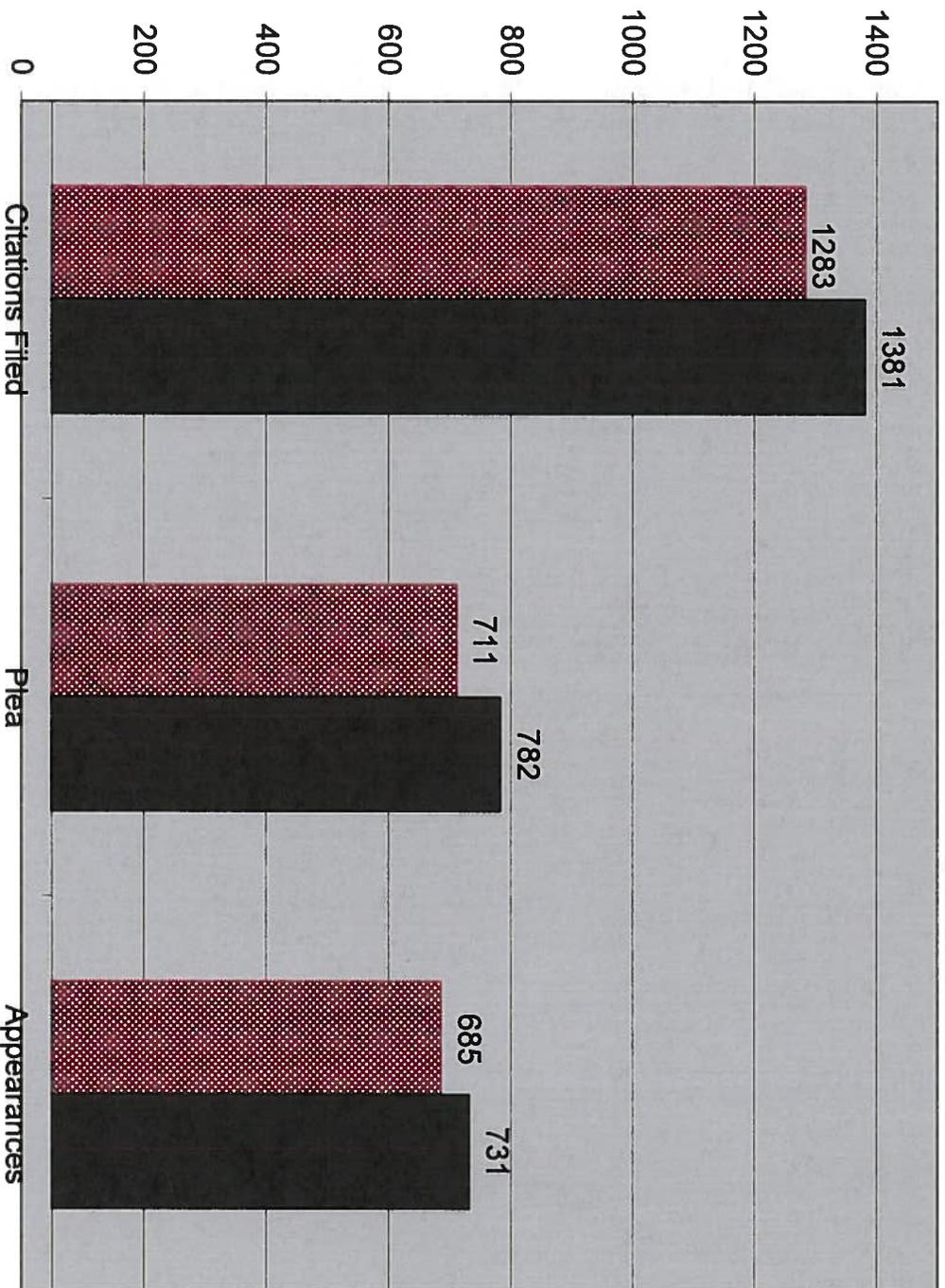
# Plea By Mail Offered

■ 2013 ■ 2014



# Year to Date Totals

■ 2013 ■ 2014



**CHERRY HILLS VILLAGE  
COLORADO**

2450 E. Quincy Avenue  
Cherry Hills Village, CO 80113  
www.cherryhillsvillage.com

Village Center  
Telephone 303-789-2541  
FAX 303-761-9386

ITEM: 10c(i)

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**MEMORANDUM**

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL  
**FROM:** JAY GOLDIE, DEPUTY CITY MANAGER/DIRECTOR OF PUBLIC WORKS  
**SUBJECT:** PUBLIC WORKS MONTH END REPORT JUNE 2014  
**DATE:** JULY 15, 2014

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The Streets crew installed “Yield to Pedestrian” signs at the Quincy Avenue Highline crossing and the Colorado Boulevard Highline crossing.

Other tasks completed by the Public Works Department in June include:

- Ditch realignment at Quincy and Highline to establish growth, prevent erosion & improve drainage.
- Painting and striping behind chipseal capital improvements.
- Prepared Parkway and Hampden for asphalt capital improvements.
- Installed check dams in Clarkson ditch between Belleview and Layton to prevent erosion and improve drainage.
- Implemented retroreflectivity sign management assessment and management method designed to maintain regulatory and warning signs retroreflectivity at or above the established minimum levels per the MUTCD.
- Switched wooden sign posts for metal posts City wide
- Sign straightening and right-of-way tree trimming City wide.
- Flagger recertification at CIRSA training facility.
- Safety training on confined space entry and trenching and shoring.

Parks staff spent multiple hours completing general City wide maintenance tasks. Tasks included: trash pick-up, City wide sweeping of paved trails, fence repair, irrigation repair and installation, tree trimming and removal and mowing of ROW's, parks and trails.

**ATTACHMENTS**

June 2014 Public Works Work Logs

## JUNE 2014 STREETS RECORD LOG SHEET

		Week 23	Week 24	Week 25	Week 26	Week	TOTALS
ad - Administrative Office Work		17	18	6	14		55
as - Asphalt patching operations		8	92	12			112
bm - Building Maintenance							0
cn - Concrete repairs							0
cp - Overseeing contractor operations		4	9	63			76
cr - Sealing Operation							0
dr - Drainage Work		44	8	31	41		124
fn - Fence repairs							0
gm - General Maintenance							0
gv - Gravel road maintenance				2	1		3
hl-d - Loads to dump		4	32	1			37
hl-po - Materials hauled to shop							0
hl-r - Loads to recycle plant							0
hl-s - Loads to shop					1		1
ir - Irrigation repairs							0
ln - Landscape Repairs							0
Misc				2	5		7
mw-p - Mowing parks							0
mw-r - Mowing Rights of Ways							0
mw-t - Mowing Trails							0
pm - Preventative Maintenance		9	4	10	4		27
po - Purchasing materials				6			6
pt - Street Painting			17	14			31
sg - Sign Work		33.5			72		105.5
sh - Shouldering work for Asphalt							0
shp - Shop Work			2		6		8
sn - Snow removal operations							0
sw - Sweeper operations & cleanup		10		30			40
tr - Training & Conferences			8	2	27		37
ts - Trash (cans and loose)							0
tt - Tree Trimming		33		4			37
wd-p - Weed cutting parks							0
wd-r - Weed cutting rights of ways							0
wd-s - Weed Spray							0
wd-t - Weed cutting trails							0
pto - Paid time off		21.5	10	10	10		51.5
to-c - Time off comp							0
to-w - Time off workers comp		2					2
Hol - Holiday							0
<b>TOTALS</b>		<b>186</b>	<b>200</b>	<b>193</b>	<b>181</b>	<b>0</b>	<b>760</b>

### MATERIALS

as-in - Asphalt (Shop-Laid)	tons						0
as-out - Asphalt (demo)	tons		18				18
rb - Road base	tons		55				55
cn - Concrete (Demo)	tons						0
cn - Concrete	yards						0
ts - Topsoil	yards						0
Mulch	yards						0
tb - Tree Branches	loads						0
cf - Crusher Fines	tons						0
ss - Salt/Sand	tons						0
ms - Misc.	loads						0
sw-dump - Sweepings	tons						0
sw-shop - Sweepings	tons			24			24
Ditch Dirt	loads				1		1
Rock	tons						0
water, mag							0
Trash	loads						0
Construction Debris	tons	18	111	13			142

## JUNE 2014 PARKS RECORD LOG SHEET

	Week 23	Week 24	Week 25	Week 26	Week	TOTALS
ad - Administrative Office Work	4	2	2	2		10
bm - Building Maintenance						0
cn - Concrete						0
cp - Overseeing contractor project						0
fn - Fence repairs			17			17
ft - Fertilizing Trees						0
gm - Gen. Maint to trails, parks, ROW	6	12	46	28		92
gps - GPS and Mapping						0
hl-d - Loads to dump						0
hl-po - Materials to shop						0
hl-r - Loads to recycle shop						0
hl-s - Loads to shop						0
ir - Irrigation repairs		2	10	5		17
ln - Landscape Repairs	61			5		66
Misc - Miscellaneous						0
mw-p - Mowing Parks	17	31	17	17		82
mw-r - Mowing rights of ways		14		10		24
mw-t - Mowing Trails	20		6	12		38
pl - Planting	3					3
pm - Preventative maint/repair on equip						0
po - Purchase materials all operations	2					2
se - Special Events						0
sg - Sign repair						0
shp - Shop Work				5		5
sn - Snow						0
spw - Spray Weeds		13	25			38
sw-t - Sweeping trails			7	20		27
tr - Training & Conf/including safety		5		6		11
ts - Trash both cans and loose trash	4	4	9			17
tt - Trimming trees & maint & wrapping		5		5		10
wa - Watering						0
wd-m - Weed cutting mains						0
wd-p - Weed cutting parks		15				15
wd-r - Weed cutting rights of ways		14	5	13		32
wd-t - Weed cutting trails	37	7		24		68
pto - Paid Time Off	20	40	20	30		110
hol - Holiday Pay						0
to-c - Time off comp						0
to-w - Time off for workers comp						0
<b>TOTAL HOURS</b>	<b>174</b>	<b>164</b>	<b>164</b>	<b>182</b>	<b>0</b>	<b>684</b>
<b>MATERIALS</b>						
mu - Mulch						0
ts - Top soil	4					4
sr-r - Split rail - Rails						0
sr-p - Split rail - Posts						0
tb - Tree branches						0
Sod						0
ms - Misc materials						0
rb - Road Base						0
Bollards						0
Rock						0
Construction Materials						0
Clippings						0
Trash						0
Planters Mix						0
<b>TOTALS</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

**2014 RIGHT-OF-WAY PERMITS  
MONTHLY REPORT**

<b>JANUARY 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
8	1	2	1	12
<b>FEBRUARY 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
2				2
<b>MARCH 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
3	4	5		12
<b>APRIL 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
6	3	3		12
<b>MAY 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
9	3	1	1	14
<b>JUNE 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
11	5			16
<b>JULY 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
				0
<b>AUGUST 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
				0
<b>SEPTEMBER 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
				0
<b>OCTOBER 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
				0

2014 RIGHT-OF-WAY PERMITS  
MONTHLY REPORT CONTINUED

<b>NOVEMBER 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
				0
<b>DECEMBER 2014</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
				0

<b>2014 RIGHT-OF-WAY PERMITS YEAR-END REPORT</b>				
UTILITY WORK	DRIVEWAY INSTALL/REPAIR	OCCUPANCY PERMITS	MAJOR JOBS	TOTAL PERMITS
39	16	11	2	68

**Public Works Streets Department**  
**June 2014 in review**

- Finished gorilla post yield to pedestrian sign installations at both Quincy at Highline and Colorado at Highline locations.
- Ditch realignment/rebuild at Quincy & Highline to establish growth, prevent erosion and improve drainage.
- Painting and striping behind chip seal capital improvements.
- Prepared Parkway at Hampden for asphalt capital improvements by hauling out 50 tons of road base and 15 tons of asphalt in preparation of new asphalt apron.
- Installed 3 rip rap check dams in Clarkson ditch between Belleview and Layton to prevent erosion and improve drainage.
- Implemented retroreflectivity sign management assessment and management method designed to maintain regulatory and warning signs retroreflectivity at or above the established minimum levels per the MUTCD.
- Sign post change over switching out all old wooden sign posts for metal posts city wide.
- Sign straightening and right of way tree trimming city wide.
- Flagger re certification at CIRSA training facility.
- Safety training on confined space entry and trenching and shoring.

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COLORADO

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ITEM: 10c(ii)

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MEMORANDUM

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**TO:** HONORABLE MAYOR TISDALE AND MEMBERS OF THE CITY COUNCIL  
**FROM:** KAREN PROCTOR, DIRECTOR OF FINANCE AND ADMINISTRATION  
**SUBJECT:** UNAUDITED FINANCIAL STATEMENTS- JUNE 2014  
**DATE:** JULY 15, 2014

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**ISSUE** How do the City of Cherry Hills Village finances through June compare to budget?

**DISCUSSION**

- **Background**

The City Council approved the 2014 General Fund budget with revenues equal to expenditures and a Capital Fund with an approved 2014 budget deficit of (\$685,898).

- **Analysis**

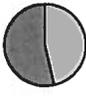
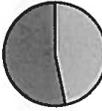
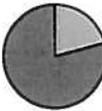
At the end of June actual General Fund revenues exceeded expenditures by \$1,434,176. Forecasted revenue and expenditures through December 2014 show revenues exceeding expenditures by approximately \$358,221.

At the end of June, actual Capital Fund revenues exceeded expenditures by \$204,501. Forecasted revenues and expenditures through December 2014 show expenditures exceeding revenue by approximately (\$505,857).

**ATTACHMENTS**

Exhibit A: General Fund Financial Graphs  
Exhibit B: General Fund Statement of Revenue and Expenditures Summary  
Exhibit C: June 2014 Financial Statements

The City of Cherry Hills Village Financial Snapshot For June 2014

			<u>% of 2014 Budget</u>	<u>Notes:</u>
<b>GENERAL FUND (01)</b>				
<b>Revenues</b>				
Budget:	\$	6,364,238		
Received to Date:	\$	4,366,406		
% of Year Completed:		50%		
% Received YTD:		69%		
<b>Expenditures</b>				
<b>Administration</b>				
Budget:	\$	1,880,441		
Expended to Date:	\$	869,385		
% of Year Completed:		50%		
% Expended YTD:		46%		
<b>Community Development</b>				
Budget:	\$	462,527		
Expended to Date:	\$	188,774		
% of Year Completed:		50%		
% Expended YTD:		41%		
<b>Public Safety</b>				
Budget:	\$	2,785,539		
Expended to Date:	\$	1,292,969		
% of Year Completed:		50%		
% Expended YTD:		46%		
<b>Public Works</b>				
Budget:	\$	994,808		
Expended to Date:	\$	464,857		
% of Year Completed:		50%		
% Expended YTD:		47%		
To Year End General Fund Revenues are Projected to Exceed Expenditures By:				
<b>\$358,221</b>				
<b>CAPITAL FUND (02) EXPENDITURES</b>				
Budget:	\$	1,018,000		
Expended to Date:	\$	192,960		
% of Year Completed:		50%		
% Expended YTD:		19%		
<b>PARKS AND RECREATION (30) EXPENDITURES</b>				
Budget:	\$	1,660,694		
Expended to Date:	\$	346,161		
% of Year Completed:		50%		
% Expended YTD:		21%		

**GENERAL FUND  
STATEMENT OF REVENUES AND EXPENDITURES**

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 ESTIMATE	2014 BUDGET
<b>REVENUE</b>					
Current Property Taxes @ 7.30 Mills	2,604,199	2,187,185	2,198,853	2,119,134	2,119,134
Use/Tax Motor Vehicles	929,962	870,486	1,101,958	1,006,810	917,018
Sales Tax	1,008,508	956,783	1,205,914	1,002,790	1,000,000
Service Expansion Fees	86,970	139,217	160,094	138,444	120,000
Building Permits	419,800	500,905	477,725	627,736	550,000
Franchise Fees	415,009	394,361	431,275	335,933	320,000
Highway Users Tax	241,197	241,851	242,555	208,187	236,949
Municipal Court Fines	243,227	243,971	277,314	266,313	240,000
County Road & Bridge Levy	131,896	120,153	120,336	113,504	115,682
Specific Ownership Tax	-	22,481	-	-	93,040
Other Revenues	547,145	609,239	566,998	669,072	652,415
<b>TOTAL OPERATING REVENUE</b>	<b>6,627,913</b>	<b>6,286,632</b>	<b>6,781,022</b>	<b>6,487,923</b>	<b>6,364,238</b>
<b>EXPENDITURES</b>					
Administration	1,199,582	1,400,081	1,572,634	1,804,672	1,880,440
Judicial	80,969	81,888	82,124	91,975	89,063
Data Processing	67,575	84,465	98,899	131,919	134,060
Community Development	366,553	393,763	424,062	435,117	462,527
Crtr	17,132	17,009	16,364	17,789	17,800
Public Safety	2,638,665	2,447,430	2,507,255	2,682,476	2,785,539
Public Works	757,500	727,318	787,375	965,754	994,808
Capital Improvements	1,149,662	-	-	-	-
<b>TOTAL OPERATING EXPENDITURES</b>	<b>6,277,638</b>	<b>5,151,954</b>	<b>5,488,714</b>	<b>6,129,702</b>	<b>6,364,238</b>
Management Contingency/Transfer Out	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>6,277,638</b>	<b>5,151,954</b>	<b>5,488,714</b>	<b>6,129,702</b>	<b>6,364,238</b>
<b>OPERATING GAIN/(LOSS)</b>	<b>350,275</b>	<b>1,134,678</b>	<b>1,292,309</b>	<b>358,221</b>	<b>0</b>
<b>EXTRAORDINARY EXPENSES</b>					
Village Center	-	-	-	-	-
Transfer to Capital Fund	9,161,576	-	965,029	1,065,944	1,065,944
<b>TOTAL EXTRAORDINARY EXPENSES</b>	<b>9,161,576</b>	<b>-</b>	<b>965,029</b>	<b>1,065,944</b>	<b>1,065,944</b>
<b>BEGINNING FUND BALANCE</b>	<b>12,704,598</b>	<b>3,893,297</b>	<b>4,790,700</b>	<b>5,027,975</b>	<b>4,320,251</b>
ADD/(SUBTRACT) OPERATING DIFFERENCE	350,275	1,134,678	1,292,309	358,221	0
LESS: EXTRAORDINARY EXPENSES	(9,161,576)	-	(965,029)	(1,065,944)	(1,065,944)
<b>ENDING FUND BALANCE</b>	<b>3,893,297</b>	<b>5,027,975</b>	<b>5,117,980</b>	<b>4,320,251</b>	<b>3,254,307</b>
EMERGENCY RESERVE	627,764	515,195	548,871	612,970	636,424
<b>AVAILABLE FUND BALANCE</b>	<b>3,265,533</b>	<b>4,512,779</b>	<b>4,569,108</b>	<b>3,707,281</b>	<b>2,617,884</b>

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

## GENERAL FUND

ASSETS

01-1000	CASH - COMBINED FUND	(	1,284,432.34)	
01-1011	CASH ON HAND-GEN FUND		350.00	
01-1029	CASH ON DEPOSIT-CRIER	(	24,674.93)	
01-1031	CASH-COUNTY TREASURER GENERAL		363,049.53	
01-1032	CASH-CTY CLERK USE TAX		115,170.80	
01-1041	INVEST ACCT GEN'L FUND		1,872,263.60	
01-1042	INVESTMENT ACCT-CSAFE		102,717.28	
01-1043	INVEST ACCT-COLOTRUST+		4,427,999.13	
01-1045	1ST BANK CD'S		504,243.02	
01-1046	STEELE STREET BANK CD'S		505,148.17	
01-1051	TAXES RECEIVABLE		83,526.49	
01-1151	ACCOUNTS RECEIVABLE	(	73.76)	
01-1311	DUE FROM OTHER FUNDS		1,542,490.56	
01-1551	PREPAID INSURANCE	(	1,328.56)	
01-1601	LAND		15,169,580.08	
01-1631	BUILDINGS		4,986,859.61	
01-1632	GROUND IMPROVEMENTS		223,820.14	
01-1641	PUBLIC WORKS EQUIPMENT		1,434,414.18	
01-1642	PUBLIC SAFETY EQUIPMENT		633,363.60	
01-1643	ADMINISTRATION EQUIPMENT		232,947.35	
01-1701	COMPUTER LOAN PROGRAM		11,038.57	
	TOTAL ASSETS			30,898,472.52

LIABILITIES AND EQUITYLIABILITIES

01-2014	PAYROLL PAYABLES-ZERO BALANCE		.08	
01-2015	FICA/FWH PAYABLES	(	672.17)	
01-2017	457 PAYABLES	(	1,082.74)	
01-2020	HEALTH SAVINGS PAYABLES		27,898.10	
01-2021	DEPENDENT FLEX PAYABLES		392.32	
01-2022	FSA PAYABLES		9,000.00	
01-2023	RETIREMENT PAYABLES		422.48	
01-2025	HEALTH/DENTAL INSUR PAYABLES		31,463.64	
01-2030	MISC PR PAYABLES		6,629.02	
01-2101	HEALTH CARE SPENDING ACCT	(	37,839.37)	
01-2201	RECOGNIZANCE BONDS		235.00	
01-2202	JURY FEES - ESCROW	(	50.00)	
01-2221	RESERVE-TAXES RECEIV.		83,526.49	
01-2251	CHERRY HILLS GIFT FUND ESCROW		14,864.56	
01-2252	ART COMMISSION DONATIONS		53,652.75	
01-2261	POLICE DEPT SEIZURE ESCROW		.35	
01-2370	BUILDING ESCROW		73,847.15	
01-2381	HIGHLINE CANAL MAYORS CONTEST		362.59	
01-2641	INVESTMENT IN FIXED ASSETS		22,680,984.96	
01-2808	XCEL ROW QUINCY AVE. RESTORE		50,703.50	
	TOTAL LIABILITIES			22,994,338.71

FUND EQUITY

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

GENERAL FUND

01-2952	TABOR EXCESS		1,078,951.30	
	UNAPPROPRIATED FUND BALANCE:			
01-2900	FUND BALANCE	5,391,006.81		
	REVENUE OVER EXPENDITURES - YTD	<u>1,434,175.70</u>		
	BALANCE - CURRENT DATE		<u>6,825,182.51</u>	
	TOTAL FUND EQUITY			<u>7,904,133.81</u>
	TOTAL LIABILITIES AND EQUITY			<u><u>30,898,472.52</u></u>

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUES</u>					
01-310-3111	364,868.13	2,043,435.57	2,119,134.00	75,698.43	96.4
01-310-3121	.00	.00	93,040.00	93,040.00	.0
01-310-3161	37,278.97	167,596.78	320,000.00	152,403.22	52.4
01-310-3162	.00	34,835.43	100,000.00	65,164.57	34.8
01-310-3191	748.95	1,998.18	6,000.00	4,001.82	33.3
01-310-3192	.00	.00	( 20,000.00)	( 20,000.00)	.0
01-310-3193	.00	.00	( 200.00)	( 200.00)	.0
01-310-3311	83,171.42	414,521.81	1,000,000.00	585,478.19	41.5
01-310-3312	117,063.21	594,795.03	917,018.00	322,222.97	64.9
01-310-3313	.00	155,550.00	150,000.00	( 5,550.00)	103.7
<b>TOTAL TAX REVENUES</b>	<b>603,130.68</b>	<b>3,412,732.80</b>	<b>4,684,992.00</b>	<b>1,272,259.20</b>	<b>72.8</b>
<u>LICENSE AND PERMIT REVENUES</u>					
01-320-3211	847.50	2,022.50	7,257.00	5,234.50	27.9
01-320-3213	.00	25,825.00	30,000.00	4,175.00	86.1
01-320-3221	152,188.92	367,735.86	550,000.00	182,264.14	66.9
01-320-3222	23,849.30	78,444.40	120,000.00	41,555.60	65.4
01-320-3223	1,100.00	1,550.00	2,000.00	450.00	77.5
01-320-3224	.00	.00	3,600.00	3,600.00	.0
01-320-3225	17,007.55	63,632.55	80,000.00	16,367.45	79.5
01-320-3226	.00	.00	500.00	500.00	.0
01-320-3227	200.00	2,640.00	3,000.00	360.00	88.0
01-320-3228	7,297.50	29,127.50	45,000.00	15,872.50	64.7
01-320-3229	.00	900.00	2,000.00	1,100.00	45.0
01-320-3230	525.00	1,425.00	10,000.00	8,575.00	14.3
<b>TOTAL LICENSE AND PERMIT REVENUES</b>	<b>203,015.77</b>	<b>573,302.81</b>	<b>853,357.00</b>	<b>280,054.19</b>	<b>67.2</b>
<u>INTERGOVERNMENTAL REVENUES</u>					
01-330-3321	2,043.50	13,436.00	24,000.00	10,564.00	56.0
01-330-3342	245.25	1,475.33	3,000.00	1,524.67	49.2
01-330-3352	19,504.92	98,387.16	236,949.00	138,561.84	41.5
01-330-3371	.00	39,726.51	115,682.00	75,955.49	34.3
<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>21,793.67</b>	<b>153,025.00</b>	<b>379,631.00</b>	<b>226,606.00</b>	<b>40.3</b>

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES REVENUES</u>					
01-350-3420	EXTRA DUTY SERVICE CHARGES	4,650.00	20,665.00	55,000.00	34,335.00 37.6
01-350-3421	FALSE ALARM FEES	.00	1,000.00	1,000.00	.00 100.0
01-350-3511	MUNICIPAL COURT FINES	25,040.00	148,455.00	240,000.00	91,545.00 61.9
01-350-3512	DUI FINES	1,497.00	6,206.49	18,000.00	11,793.51 34.5
01-350-3513	FUEL SURCHARGE	2,230.00	13,245.00	23,000.00	9,755.00 57.6
01-350-3514	PHOTO RED LIGHT FINES	.00	325.00	55,000.00	54,675.00 .6
	TOTAL CHARGES FOR SERVICES REVENUES	33,417.00	189,896.49	392,000.00	202,103.51 48.4
<u>MISCELLANEOUS REVENUES</u>					
01-360-3611	INTEREST INCOME	1,733.72	5,470.02	10,498.00	5,027.98 52.1
01-360-3612	PENALTY-BUILDING PERMITS	3,263.90	4,763.90	2,500.00 (	2,263.90) 190.6
01-360-3650	CRIER CONTRIBUTIONS	190.00	7,296.00	8,000.00	704.00 91.2
01-360-3660	CRIER ADVERTISEMENT	800.00	6,880.00	6,000.00 (	880.00) 114.7
01-360-3680	OTHER REVENUES	1,803.05	9,408.57	20,000.00	10,591.43 47.0
01-360-3690	LEASE PROCEEDS	.00	3,630.00	7,260.00	3,630.00 50.0
	TOTAL MISCELLANEOUS REVENUES	7,790.67	37,448.49	54,258.00	16,809.51 69.0
	TOTAL FUND REVENUE	869,147.79	4,366,405.59	6,364,238.00	1,997,832.41 68.6

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION DEPARTMENT</u>					
01-411-1011	PERSONNEL SERVICES	35,916.24	234,330.57	504,409.00	270,078.43 46.5
01-411-1012	FEE PERSONNEL	1,800.00	6,600.00	17,600.00	11,000.00 37.5
01-411-1013	SOCIAL SECURITY TAXES	2,872.28	18,491.42	40,353.00	21,861.58 45.8
01-411-1014	RETIREMENT 401-NONSWORN	1,055.60	6,839.76	30,265.00	23,425.24 22.6
01-411-1015	RETIREMENT	1,003.76	6,509.28	65,000.00	58,490.72 10.0
01-411-1016	HEALTH-LIFE-DENTAL INSURANCE	4,880.41	29,180.74	465,690.00	436,509.26 6.3
01-411-1017	UNEMPLOY-WORKMENS COMP INS	8,428.00	46,712.00	120,000.00	73,288.00 38.9
01-411-1019	OVERTIME	859.92	859.92	.00	( 859.92) .0
01-411-2021	OFC-SUPPLIES-POSTAGE	131.62	6,585.74	17,027.00	10,441.26 38.7
01-411-2022	PRINTING-REPRODUCTION	330.00	704.72	1,500.00	795.28 47.0
01-411-2028	SPECIAL MATERIALS	62.50	537.41	2,700.00	2,162.59 19.9
01-411-3031	GAS-HEAT-LIGHT	1,954.26	11,892.73	17,800.00	6,107.27 65.7
01-411-3033	COMMUNICATIONS	2,391.57	15,975.06	33,000.00	17,024.94 48.4
01-411-3035	SEWER	.00	.00	3,073.00	3,073.00 .0
01-411-4040	COUNTY TREASURER FEES	4,120.55	23,052.72	21,191.00	( 1,861.72) 108.8
01-411-4041	COUNTY USE TAX FEES	5,853.17	28,483.09	45,851.00	17,367.91 62.1
01-411-4042	AUDIT	.00	7,500.00	7,500.00	.00 100.0
01-411-4043	LEGAL	8,804.00	46,265.05	130,000.00	83,734.95 35.6
01-411-4049	OTHER CONTRACTUAL SERVICES	478.03	5,401.86	35,860.00	30,458.14 15.1
01-411-6061	INSURANCE-BONDS	325.44	69,160.50	126,839.00	57,678.50 54.5
01-411-6062	ELECTION EXPENSE	.00	.00	8,600.00	8,600.00 .0
01-411-6063	TRAIN.-DUES-TRAVEL-SUBSC	7,547.64	38,312.38	151,509.00	113,196.62 25.3
01-411-6064	TESTING-PHYSICALS	54.50	54.50	1,000.00	945.50 5.5
01-411-6066	LEGAL PUBLICATIONS	.00	.00	500.00	500.00 .0
01-411-6067	SPECIAL EVENTS	.00	288.40	1,700.00	1,411.60 17.0
01-411-6068	MISCELLANEOUS EXPENSES	5,122.12	21,252.91	30,474.00	9,221.09 69.7
01-411-7071	EQUIPMENT	.00	1,081.98	1,000.00	( 81.98) 108.2
	TOTAL ADMINISTRATION DEPARTMENT	93,991.61	625,872.74	1,880,441.00	1,254,568.26 33.3
<u>JUDICIAL DEPARTMENT</u>					
01-412-1011	PERSONAL SERVICES	5,157.46	33,020.99	65,253.00	32,232.01 50.6
01-412-1012	FEE PERSONNEL	1,500.00	5,500.00	10,400.00	4,900.00 52.9
01-412-1013	SOCIAL SECURITY TAXES	394.41	2,543.37	5,220.00	2,676.63 48.7
01-412-1015	RETIREMENT	147.98	961.87	.00	( 961.87) .0
01-412-1016	HEALTH-LIFE-DENTAL INSURANCE	1,435.84	8,600.24	.00	( 8,600.24) .0
01-412-2021	OFC SUPPLIES-POSTAGE	3.08	43.32	200.00	156.68 21.7
01-412-2022	PRINTING-REPRODUCTION	497.40	497.40	500.00	2.60 99.5
01-412-4050	JURY-WITNESS FEES	.00	.00	150.00	150.00 .0
01-412-6063	TRAIN.-DUES-TRAVEL-SUBSC	.00	289.00	560.00	271.00 51.6
01-412-6067	INTERPRETERS	.00	295.00	1,100.00	805.00 26.8
01-412-6068	MISCELLANEOUS EXPENSES	4,149.15	4,149.15	5,680.00	1,530.85 73.1
	TOTAL JUDICIAL DEPARTMENT	13,285.32	55,900.34	89,063.00	33,162.66 62.8

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DATA PROCESSING DEPARTMENT</u>						
01-414-2028	SOFTWARE	.00	1,060.00	1,758.00	698.00	60.3
01-414-4049	OTHER CONTRACTUAL SERVICES	14,880.01	39,958.79	98,432.00	58,473.21	40.6
01-414-5052	EQUIPMENT MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
01-414-6068	MISCELLANEOUS EXPENSES	222.56	12,079.12	21,870.00	9,790.88	55.2
01-414-7071	EQUIPMENT	.00	8,520.60	9,000.00	479.40	94.7
<b>TOTAL DATA PROCESSING DEPARTMENT</b>		<b>15,102.57</b>	<b>61,618.51</b>	<b>134,060.00</b>	<b>72,441.49</b>	<b>46.0</b>
<u>COMMUNITY DEVELOPMENT DEPARTME</u>						
01-418-1011	PERSONNEL SERVICES	12,796.84	82,231.92	170,905.00	88,673.08	48.1
01-418-1013	SOCIAL SECURITY TAXES	979.60	6,292.27	13,672.00	7,379.73	46.0
01-418-1014	RETIREMENT 401-NONSWORN	460.20	2,943.96	.00	( 2,943.96)	.0
01-418-1016	HEALTH-LIFE-DENTAL INSURANCE	1,526.88	9,121.04	.00	( 9,121.04)	.0
01-418-2021	OFCE SUPPLIES-POSTAGE	21.99	239.27	4,200.00	3,960.73	5.7
01-418-2022	PRINTING-REPRODUCTION	15.84	1,147.32	1,800.00	652.68	63.7
01-418-2028	SPECIAL MATERIALS	24.30	97.20	200.00	102.80	48.6
01-418-3033	TELEPHONE	100.58	201.90	850.00	648.10	23.8
01-418-4041	GREEN BUILDING REBATES	.00	.00	20,000.00	20,000.00	.0
01-418-4042	CONTRACTED PLAN REVIEW	19,975.00	39,100.00	55,000.00	15,900.00	71.1
01-418-4045	ENGINEERING SERVICES	4,054.25	6,462.54	25,000.00	18,537.46	25.9
01-418-4047	BUILDING INSPECTION	18,981.55	48,704.04	140,000.00	91,295.96	34.8
01-418-4049	OTHER CONTRACTUAL SERVICES	.00	.00	20,000.00	20,000.00	.0
01-418-6063	TRAIN.-DUES-TRAVEL-SUBSC	101.24	2,660.11	5,500.00	2,839.89	48.4
01-418-6068	MISCELLANEOUS EXPENSE	250.00	1,637.19	3,600.00	1,962.81	45.5
01-418-7071	EQUIPMENT	.00	.00	1,800.00	1,800.00	.0
<b>TOTAL COMMUNITY DEVELOPMENT DEPARTME</b>		<b>59,288.27</b>	<b>200,838.76</b>	<b>462,527.00</b>	<b>261,688.24</b>	<b>43.4</b>
<u>VILLAGE CRIER DEPARTMENT</u>						
01-419-1012	FEE PERSONNEL	.00	2,400.00	4,200.00	1,800.00	57.1
01-419-2021	OFFICE SUPPLIES, POSTAGE	.00	2,333.00	5,600.00	3,267.00	41.7
01-419-2022	PRINTING	.00	3,556.33	8,000.00	4,443.67	44.5
<b>TOTAL VILLAGE CRIER DEPARTMENT</b>		<b>.00</b>	<b>8,289.33</b>	<b>17,800.00</b>	<b>9,510.67</b>	<b>46.6</b>

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY DEPARTMENT</u>						
01-421-1011	PERSONNEL SERVICES	150,678.64	971,663.89	1,919,239.00	947,575.11	50.6
01-421-1013	SOCIAL SECURITY TAXES	3,879.28	24,919.44	57,577.00	32,657.56	43.3
01-421-1014	POLICE PENSION CONTRIBUTIONS	10,466.62	66,663.14	145,000.00	78,336.86	46.0
01-421-1015	RETIREMENT	3,337.48	20,494.29	.00	( 20,494.29)	.0
01-421-1016	HEALTH-LIFE-DENTAL INSURANCE	24,884.45	146,076.18	.00	( 146,076.18)	.0
01-421-1018	UNIFORM EXPENSE	510.63	2,943.20	23,000.00	20,056.80	12.8
01-421-1019	OVERTIME	2,564.97	15,164.05	70,000.00	54,835.95	21.7
01-421-1020	EXTRA DUTY	4,530.00	22,106.89	70,000.00	47,893.11	31.6
01-421-2021	OFC SUPPLIES-POSTAGE	596.14	3,503.01	8,250.00	4,746.99	42.5
01-421-2022	PRINTING-REPRODUCTION	214.95	1,473.33	5,500.00	4,026.67	26.8
01-421-2023	CRIME PREVENTION	.00	.00	2,000.00	2,000.00	.0
01-421-2024	DARE	101.91	1,430.92	2,000.00	569.08	71.6
01-421-2028	SPECIAL MATERIALS	253.50	3,357.14	10,500.00	7,142.86	32.0
01-421-2029	ANIMAL CONTROL	.00	66.85	1,000.00	933.15	6.7
01-421-3031	ELECTRIC/GAS	3,314.10	15,791.93	23,100.00	7,308.07	68.4
01-421-3032	WATER	176.84	293.60	3,000.00	2,706.40	9.8
01-421-3033	TELEPHONE	2,268.91	5,278.01	29,350.00	24,071.99	18.0
01-421-3035	SEWER	.00	456.50	500.00	43.50	91.3
01-421-4048	VEHICLE MAINTENANCE CONTRACT	3,388.92	10,183.15	42,500.00	32,316.85	24.0
01-421-4049	OTHER CONTRACTUAL SERVICES	20,546.08	108,549.05	154,628.00	46,078.95	70.2
01-421-4050	PHOTO RED LIGHT EXPENSES	.00	.00	55,000.00	55,000.00	.0
01-421-5051	BUILDING MAINTENANCE	1,042.77	2,207.84	28,200.00	25,992.16	7.8
01-421-5052	EQUIPMENT MAINTENANCE	282.00	1,495.70	5,895.00	4,399.30	25.4
01-421-5053	VEHICLE MAINTENANCE	22.55	727.63	6,600.00	5,872.37	11.0
01-421-5054	GASOLINE-OIL	60.76	19,065.39	60,000.00	40,934.61	31.8
01-421-6063	TRNG-DUES-TRAVEL-SUBSC	180.00	6,106.23	22,000.00	15,893.77	27.8
01-421-6064	TESTING AND PHYSICAL EXAMS	.00	733.58	8,000.00	7,266.42	9.2
01-421-6065	PRISONER EXPENSES	260.00	2,139.36	7,800.00	5,660.64	27.4
01-421-6066	SPECIAL INVESTIGATIONS	100.00	836.97	2,800.00	1,963.03	29.9
01-421-6068	MISCELLANEOUS EXPENSES	747.33	4,191.24	12,500.00	8,308.76	33.5
01-421-7071	EQUIPMENT	444.75	1,620.69	9,600.00	7,979.31	16.9
<b>TOTAL PUBLIC SAFETY DEPARTMENT</b>		<b>234,853.58</b>	<b>1,459,539.20</b>	<b>2,785,539.00</b>	<b>1,325,999.80</b>	<b>52.4</b>

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS DEPARTMENT</u>					
01-431-1011 PERSONNEL SERVICES	41,198.87	267,636.81	593,850.00	326,213.19	45.1
01-431-1013 SOCIAL SECURITY TAXES	3,175.02	20,554.35	47,508.00	26,953.65	43.3
01-431-1014 RETIREMENT 401-NONSWORN	953.52	5,779.80	.00	( 5,779.80)	.0
01-431-1015 RETIREMENT	526.28	3,783.57	.00	( 3,783.57)	.0
01-431-1016 HEALTH-LIFE-DENTAL INSURANCE	7,938.44	45,750.94	.00	( 45,750.94)	.0
01-431-1018 UNIFORM EXPENSE	.00	831.15	4,400.00	3,568.85	18.9
01-431-1019 OVERTIME	857.11	4,180.77	13,000.00	8,819.23	32.2
01-431-2021 OFC SUPPLIES-POSTAGE	148.73	789.70	2,000.00	1,210.30	39.5
01-431-2024 SNOW-ICE MATERIALS	.00	18,081.27	20,000.00	1,918.73	90.4
01-431-2025 ROAD MAINT. MATERIALS	2,123.93	8,983.70	50,000.00	41,016.30	18.0
01-431-2026 CURB-GUTTER-SIDEWALKS	.00	.00	5,000.00	5,000.00	.0
01-431-2027 TRAFFIC CONTROL DEVICES	1,587.00	3,145.04	8,000.00	4,854.96	39.3
01-431-2028 SPECIAL MATERIALS	404.77	4,203.49	6,000.00	1,796.51	70.1
01-431-3032 WATER	.00	893.92	1,750.00	856.08	51.1
01-431-3033 COMMUNICATIONS	848.58	1,302.83	7,050.00	5,747.17	18.5
01-431-3034 STREET LIGHTING	322.85	1,661.35	5,000.00	3,338.65	33.2
01-431-4045 ENGINEERING SERVICES	3,146.25	5,643.25	5,000.00	( 643.25)	112.9
01-431-4048 VEHICLE MAINTENANCE CONTRACT	1,560.63	15,290.39	48,000.00	32,709.61	31.9
01-431-4049 OTHER CONTRACTUAL SERVICES	19,983.08	29,080.38	47,000.00	17,919.62	61.9
01-431-5051 BUILDING MAINTENANCE	606.51	7,425.46	30,000.00	22,574.54	24.8
01-431-5052 EQUIPMENT MAINTENANCE	94.92	2,457.75	8,000.00	5,542.25	30.7
01-431-5053 VEHICLE MAINTENANCE	75.81	3,454.47	20,000.00	16,545.53	17.3
01-431-5054 GASOLINE-OIL	4,735.75	52,006.24	28,000.00	( 24,006.24)	185.7
01-431-6063 TRNG-DUES-TRAVEL-SUBSC	200.00	10,227.02	15,000.00	4,772.98	68.2
01-431-6064 TESTING PHYSICALS	65.50	65.50	1,750.00	1,684.50	3.7
01-431-6068 MISCELLANEOUS EXPENSES	556.72	3,443.65	8,500.00	5,056.35	40.5
01-431-7000 PUBLIC ART	.00	1,606.50	15,000.00	13,393.50	10.7
01-431-7071 EQUIPMENT	.00	1,891.71	5,000.00	3,108.29	37.8
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>	<b>91,110.27</b>	<b>520,171.01</b>	<b>994,808.00</b>	<b>474,636.99</b>	<b>52.3</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>507,631.62</b>	<b>2,932,229.89</b>	<b>6,364,238.00</b>	<b>3,432,008.11</b>	<b>46.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>361,516.17</b>	<b>1,434,175.70</b>	<b>.00</b>	<b>( 1,434,175.70)</b>	<b>.0</b>

CITY OF CHERRY HILLS VILLAGE

BALANCE SHEET

JUNE 30, 2014

CAPITAL FUND

ASSETS

02-1000	CASH - COMBINED FUND	4,455,259.28	
02-1031	CASH-COUNTY TREASURER GENERAL	51,871.19	
02-1043	INVSEST ACCOUNT-COLOTRUST	1,722,859.19	
02-1051	TAXES RECEIVABLE	( 106,293.57)	
	TOTAL ASSETS		<u>6,123,696.09</u>

LIABILITIES AND EQUITY

LIABILITIES

02-2012	S. METRO JOINT FACILITY FUNDS	.01	
02-2221	RESERVE-TAXES RECEIVABLE	( 106,293.57)	
	TOTAL LIABILITIES		( 106,293.56)

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
02-2900	FUND BALANCE	6,025,488.16	
	REVENUE OVER EXPENDITURES - YTD	<u>204,501.49</u>	
	BALANCE - CURRENT DATE		<u>6,229,989.65</u>
	TOTAL FUND EQUITY		<u>6,229,989.65</u>
	TOTAL LIABILITIES AND EQUITY		<u>6,123,696.09</u>

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

CAPITAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUES</u>						
02-310-3111	CURRENT PROPERTY TAX	46,437.76	260,046.96	290,292.00	30,245.04	89.6
02-310-3121	SPECIFIC OWNERSHIP TAX	23,349.67	136,538.61	3,210.00	( 133,328.61)	4253.5
TOTAL TAX REVENUES		69,787.43	396,585.57	293,502.00	( 103,083.57)	135.1
<u>MISCELLANEOUS REVENUES</u>						
02-360-3611	INTEREST INCOME	160.90	876.40	.00	( 876.40)	.0
02-360-3680	OTHER REVENUE	.00	.00	1,500.00	1,500.00	.0
TOTAL MISCELLANEOUS REVENUES		160.90	876.40	1,500.00	623.60	58.4
TOTAL FUND REVENUE		69,948.33	397,461.97	295,002.00	( 102,459.97)	134.7

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

CAPITAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND EXPENDITURES</u>					
02-441-1000 TRAIL IMPROVEMENTS	.00	.00	40,000.00	40,000.00	.0
02-441-1101 VILLAGE CENTER IMPROVEMENTS	.00	12,481.80	100,000.00	87,518.20	12.5
02-441-2103 POLICE EQUIPMENT	10,606.50	21,661.68	39,300.00	17,638.32	55.1
02-441-2104 POLICE VEHICLES	16,207.65	103,054.41	137,000.00	33,945.59	75.2
02-441-3101 STREET IMPROVEMENT PROGRAM	( 388.40)	( 388.40)	405,000.00	405,388.40	( .1)
02-441-3102 PUBLIC WORKS EQUIPMENT	.00	5,830.00	37,100.00	31,270.00	15.7
02-441-3103 PARKS EQUIPMENT	.00	27,841.75	45,000.00	17,158.25	61.9
02-441-3104 PUBLIC WORKS VEHICLES	.00	990.15	.00	( 990.15)	.0
02-441-3106 STORM SEWERS	.00	.00	25,000.00	25,000.00	.0
02-441-3110 CRACK SEAL	74.10	7,589.41	25,000.00	17,410.59	30.4
02-441-3111 CURB AND GUTTER	.00	.00	40,000.00	40,000.00	.0
02-441-3112 RIGHTS-OF-WAY IMPROVEMENTS	.00	.00	100,000.00	100,000.00	.0
02-441-4000 LAND PURCHASE	.00	13,899.68	24,600.00	10,700.32	56.5
<b>TOTAL CAPITAL FUND EXPENDITURES</b>	<b>26,499.85</b>	<b>192,960.48</b>	<b>1,018,000.00</b>	<b>825,039.52</b>	<b>19.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>26,499.85</b>	<b>192,960.48</b>	<b>1,018,000.00</b>	<b>825,039.52</b>	<b>19.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>43,448.48</b>	<b>204,501.49</b>	<b>( 722,998.00)</b>	<b>( 927,499.49)</b>	<b>28.3</b>

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

CONSERVATION TRUST FUND

ASSETS

07-1000	CASH - COMBINED FUND	528,249.40	
07-1041	INVESTMENT ACCT CONSER TRUST	167,647.26	
	TOTAL ASSETS		<u>695,896.66</u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
07-2900	FUND BALANCE	664,792.16	
	REVENUE OVER EXPENDITURES - YTD	31,104.50	
	BALANCE - CURRENT DATE		<u>695,896.66</u>
	TOTAL FUND EQUITY		<u>695,896.66</u>
	TOTAL LIABILITIES AND EQUITY		<u>695,896.66</u>

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUES</u>						
07-330-3358	COLORADO LOTTERY	14,548.58	31,009.64	50,000.00	18,990.36	62.0
	TOTAL INTERGOVERNMENTAL REVENUES	14,548.58	31,009.64	50,000.00	18,990.36	62.0
<u>MISCELLANEOUS REVENUES</u>						
07-360-3611	INTEREST ON INVESTMENTS	15.66	94.86	250.00	155.14	37.9
	TOTAL MISCELLANEOUS REVENUES	15.66	94.86	250.00	155.14	37.9
	TOTAL FUND REVENUE	14,564.24	31,104.50	50,250.00	19,145.50	61.9

CITY OF CHERRY HILLS VILLAGE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 6 MONTHS ENDING JUNE 30, 2014

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST EXPENDITURE</u>						
07-450-4521	TRAIL IMPROVEMENTS	.00	.00	30,000.00	30,000.00	.0
	TOTAL CONSERVATION TRUST EXPENDITURE	.00	.00	30,000.00	30,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	30,000.00	30,000.00	.0
	NET REVENUE OVER EXPENDITURES	14,564.24	31,104.50	20,250.00	( 10,854.50)	153.6

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

CH ANDERSON LAND DONATION FUND

<u>ASSETS</u>			
08-1000	CASH - COMBINED FUND	(	354,196.31)
08-1041	INVESTMENT ACCT LAND DONATION		813,573.88
			459,377.57
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
08-2900	FUND BALANCE	403,838.82	
	REVENUE OVER EXPENDITURES - YTD	55,538.75	
			459,377.57
	BALANCE - CURRENT DATE		459,377.57
	TOTAL FUND EQUITY		459,377.57
	TOTAL LIABILITIES AND EQUITY		459,377.57

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

CH ANDERSON LAND DONATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LICENSE AND PERMIT REVENUES</u>					
08-320-3221 RECREATION REIMBURSEMENT DONAT	50.00	350.00	1,000.00	650.00	35.0
TOTAL LICENSE AND PERMIT REVENUES	50.00	350.00	1,000.00	650.00	35.0
<u>MISCELLANEOUS REVENUES</u>					
08-360-3611 INTEREST-INVESTMENTS	75.98	460.30	1,000.00	539.70	46.0
08-360-3680 MISCELLANEOUS REVENUES	.00	1,400.00	.00	( 1,400.00)	.0
08-360-3681 EXCISE TAX	53,947.50	53,947.50	100.00	( 53,847.50)	53947.
TOTAL MISCELLANEOUS REVENUES	54,023.48	55,807.80	1,100.00	( 54,707.80)	5073.4
TOTAL FUND REVENUE	54,073.48	56,157.80	2,100.00	( 54,057.80)	2674.2

CITY OF CHERRY HILLS VILLAGE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 6 MONTHS ENDING JUNE 30, 2014

CH ANDERSON LAND DONATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAND DONATION FUND EXPENDITURE</u>					
08-450-9093 THREE POND PARK WATER RIGHTS	.00	619.05	620.00	.95	99.9
TOTAL LAND DONATION FUND EXPENDITURE	.00	619.05	620.00	.95	99.9
TOTAL FUND EXPENDITURES	.00	619.05	620.00	.95	99.9
NET REVENUE OVER EXPENDITURES	54,073.48	55,538.75	1,480.00	( 54,058.75)	3752.6

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

SID # 7 BOND FUND

<u>ASSETS</u>			
13-1000	CASH - COMBINED FUND		267.56
13-1047	COLOTRUST		15,756.44
	TOTAL ASSETS		16,024.00
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
13-2900	FUND BALANCE	21,497.38	
	REVENUE OVER EXPENDITURES - YTD	( 5,473.38)	
	BALANCE - CURRENT DATE		16,024.00
	TOTAL FUND EQUITY		16,024.00
	TOTAL LIABILITIES AND EQUITY		16,024.00

CITY OF CHERRY HILLS VILLAGE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 6 MONTHS ENDING JUNE 30, 2014

SID # 7 BOND FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUES</u>						
13-360-3611	INTEREST INCOME	1.47	25.96	1,000.00	974.04	2.6
13-360-3612	INTEREST ON ASSESSMENT	.00	12,557.46	15,840.00	3,282.54	79.3
13-360-3630	ASSESSMENTS REVENUE	.00	59,291.69	66,432.00	7,140.31	89.3
TOTAL MISCELLANEOUS REVENUES		1.47	71,875.11	83,272.00	11,396.89	86.3
TOTAL FUND REVENUE		1.47	71,875.11	83,272.00	11,396.89	86.3

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

SID # 7 BOND FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SID # 7 BOND FUND EXPENDITURES</u>					
13-470-4041 COUNTY TREASURER FEES	.00	718.49	823.00	104.51	87.3
13-470-7072 INTEREST EXPENSE	6,630.00	6,630.00	13,365.00	6,735.00	49.6
13-470-7073 BOND PRINCIPAL PAYMENT	70,000.00	70,000.00	75,000.00	5,000.00	93.3
<b>TOTAL SID # 7 BOND FUND EXPENDITURES</b>	<b>76,630.00</b>	<b>77,348.49</b>	<b>89,188.00</b>	<b>11,839.51</b>	<b>86.7</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>76,630.00</b>	<b>77,348.49</b>	<b>89,188.00</b>	<b>11,839.51</b>	<b>86.7</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 76,628.53)</b>	<b>( 5,473.38)</b>	<b>( 5,916.00)</b>	<b>( 442.62)</b>	<b>( 92.5)</b>

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

ARAPAPAHOE COUNTY OPEN SPACE F

<u>ASSETS</u>			
14-1000	CASH - COMBINED FUND	( 591,623.63)	
14-1042	INVESTMENT ACCOUNT-CSAFE	260,408.13	
14-1043	INVEST ACCT-COLOTRUST	1,031,208.85	
	TOTAL ASSETS		<u>699,993.35</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
14-2071	ARAP CO SALES TAX COLLECTED	16,820.39	
	TOTAL LIABILITIES		16,820.39
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
14-2900	FUND BALANCE	575,010.07	
	REVENUE OVER EXPENDITURES - YTD	108,162.89	
	BALANCE - CURRENT DATE		<u>683,172.96</u>
	TOTAL FUND EQUITY		<u>683,172.96</u>
	TOTAL LIABILITIES AND EQUITY		<u>699,993.35</u>

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

ARAPAPAHOE COUNTY OPEN SPACE F

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LICENSE AND PERMIT REVENUES</u>					
14-320-3200 OPEN SPACE SHAREBACK	129,570.32	129,570.32	115,000.00	( 14,570.32)	112.7
14-320-3220 SALES TAX COLLECTION FEE	.00	412.81	1,600.00	1,187.19	25.8
<b>TOTAL LICENSE AND PERMIT REVENUES</b>	<b>129,570.32</b>	<b>129,983.13</b>	<b>116,600.00</b>	<b>( 13,383.13)</b>	<b>111.5</b>
<u>MISCELLANEOUS REVENUES</u>					
14-360-3611 INTEREST INCOME	118.57	644.63	1,200.00	555.37	53.7
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>118.57</b>	<b>644.63</b>	<b>1,200.00</b>	<b>555.37</b>	<b>53.7</b>
<b>TOTAL FUND REVENUE</b>	<b>129,688.89</b>	<b>130,627.76</b>	<b>117,800.00</b>	<b>( 12,827.76)</b>	<b>110.9</b>

CITY OF CHERRY HILLS VILLAGE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 6 MONTHS ENDING JUNE 30, 2014

ARAPAPAHOE COUNTY OPEN SPACE F

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPEN SPACE FUND EXPENDITURES</u>					
14-450-9091 TRAIL IMPROVEMENTS	.00	4,717.13	71,000.00	66,282.87	6.6
14-450-9092 PARK IMPROVEMENTS	2,790.51	10,810.06	15,000.00	4,189.94	72.1
14-450-9093 OTHER EXPENDITURES	.00	4,923.18	103,500.00	98,576.82	4.8
14-450-9094 QUINCY FARMS PROJECT	.00 (	665.00)	.00	665.00	.0
14-450-9096 QUINCY FARMS VISIONING CONSULT	2,679.50	2,679.50	.00 (	2,679.50)	.0
<b>TOTAL OPEN SPACE FUND EXPENDITURES</b>	<b>5,470.01</b>	<b>22,464.87</b>	<b>189,500.00</b>	<b>167,035.13</b>	<b>11.9</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>5,470.01</b>	<b>22,464.87</b>	<b>189,500.00</b>	<b>167,035.13</b>	<b>11.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>124,218.88</b>	<b>108,162.89</b>	<b>( 71,700.00)</b>	<b>( 179,862.89)</b>	<b>150.9</b>

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

WATER AND SEWER FUND

ASSETS

20-1000	CASH - COMBINED FUND	3,432.25	
20-1041	INVESTMENT ACCOUNT	734,582.78	
20-1151	ACCOUNTS RECEIVABLE	5,994.00	
20-1551	SEWER LINES	708,364.00	
20-1601	ACCUMULATED DEPRECIATION	( 460,103.00)	
	TOTAL ASSETS		992,270.03

LIABILITIES AND EQUITY

LIABILITIES

20-2212	FAIRFAX WATER LINE	29,116.50	
20-2214	LEVY WATER LINE ESCROW	950.00	
	TOTAL LIABILITIES		30,066.50

FUND EQUITY

20-2901	RETAINED EARNINGS	345,894.62	
20-2951	CONTRIBUTED CAPITAL-TAPS	438,450.00	
20-2961	CONTRIBUTED CAPITAL-SEWER	571,808.00	
	UNAPPROPRIATED FUND BALANCE:		
20-2900	FUND BALANCE	( 425,309.23)	
	REVENUE OVER EXPENDITURES - YTD	31,360.14	
	BALANCE - CURRENT DATE	( 393,949.09)	
	TOTAL FUND EQUITY		962,203.53
	TOTAL LIABILITIES AND EQUITY		992,270.03

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

WATER AND SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LICENSE AND PERMIT REVENUES</u>						
20-320-3220	TAP FEES	1,000.00	53,300.00	.00	( 53,300.00)	.0
20-320-3226	SEWER ADMINISTRATION FEES	.00	5,184.00	1,812.00	( 3,372.00)	286.1
20-320-3228	W/S REPAIR & REPLACEMENT FEES	( 162.00)	28,260.00	22,650.00	( 5,610.00)	124.8
TOTAL LICENSE AND PERMIT REVENUES		838.00	86,744.00	24,462.00	( 62,282.00)	354.6
<u>MISCELLANEOUS REVENUES</u>						
20-360-3611	INTEREST INCOME	68.61	415.62	800.00	384.38	52.0
TOTAL MISCELLANEOUS REVENUES		68.61	415.62	800.00	384.38	52.0
TOTAL FUND REVENUE		906.61	87,159.62	25,262.00	( 61,897.62)	345.0

CITY OF CHERRY HILLS VILLAGE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 6 MONTHS ENDING JUNE 30, 2014

WATER AND SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER &amp; SEWER EXPENDITURES</u>					
20-461-4043 CHERRYMOOR SOUTH EXPENSES	.00	.00	1,000.00	1,000.00	.0
20-461-4049 OTHER CONTRACTUAL	.00	.00	10,000.00	10,000.00	.0
20-461-5052 SEWER REPAIRS & MAINTENANCE	7,932.50	51,195.48	100,000.00	48,804.52	51.2
20-461-6063 TRAINING, DUES & SUB	.00	854.00	854.00	.00	100.0
20-461-6068 MISCELLANEOUS	.00	3,750.00	.00	( 3,750.00)	.0
20-461-7050 DEPRECIATION	.00	.00	26,750.00	26,750.00	.0
TOTAL WATER & SEWER EXPENDITURES	7,932.50	55,799.48	138,604.00	82,804.52	40.3
TOTAL FUND EXPENDITURES	7,932.50	55,799.48	138,604.00	82,804.52	40.3
NET REVENUE OVER EXPENDITURES	( 7,025.89)	31,360.14	( 113,342.00)	( 144,702.14)	27.7

CITY OF CHERRY HILLS VILLAGE  
BALANCE SHEET  
JUNE 30, 2014

PARKS AND RECREATION FUND

ASSETS

30-1000	CASH - COMBINED FUND	(	1,459,047.07)	
30-1031	CASH-COUNTY TREASURER GENERAL		250,698.21	
30-1041	INVEST ACCT. WF		1,888,737.55	
30-1042	INVESTMENT ACCOUNT-CSAFE	(	25,111.57)	
30-1043	INVEST ACCT-COLOTRUST+		2,792,974.85	
30-1051	TAXES RECEIVABLE		75,377.38	
30-1551	PREPAID INSURANCE		93,110.89	
30-1632	GROUND IMPROVEMENTS		39,485.00	
30-1646	PARKS & TRAILS EQUIPMENT		184,020.70	
30-1701	COMPUTER LOAN PROGRAM		378.12	
			378.12	
	TOTAL ASSETS			3,840,624.06

LIABILITIES AND EQUITY

LIABILITIES

30-2011	VOUCHERS PAYABLE	(	2,013.39)	
30-2014	PAYROLL PAYABLES-ZERO BALANCE		2,286.57	
30-2015	FICA/FWH PAYABLES		1,542,495.37	
30-2101	HEALTH CARE SPENDING ACCT	(	44.09)	
30-2221	DEFERRED TAX REVENUE		75,377.38	
30-2371	ASPHALT OVERLAY PROJECT GRANT		2,277.72	
30-2372	VOLUNTEER PARK PROJECT		439.41	
30-2373	LITTLE DRY CREEK PROJECT GRANT	(	625.41)	
30-2374	JOHN MEADE PARK HORSE ARENA GR	(	87.72)	
30-2375	ASHPALT TRAIL OVERLAY PHASE 3	(	134.88)	
30-2641	INVESTMENT IN FIXED ASSETS		223,505.70	
			223,505.70	
	TOTAL LIABILITIES			1,843,476.66

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
30-2900	FUND BALANCE		929,244.30	
	REVENUE OVER EXPENDITURES - YTD		1,067,903.10	
			1,067,903.10	
	BALANCE - CURRENT DATE		1,997,147.40	
			1,997,147.40	
	TOTAL FUND EQUITY			1,997,147.40
	TOTAL LIABILITIES AND EQUITY			3,840,624.06

CITY OF CHERRY HILLS VILLAGE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

PARKS AND RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT	
<u>TAX REVENUES</u>						
30-310-3111	CURRENT PROPERTY TAXES	252,090.71	1,411,683.45	1,472,944.00	61,260.55	95.8
30-310-3121	SPECIFIC OWNERSHIP TAXES	.00	.00	177,750.00	177,750.00	.0
TOTAL TAX REVENUES		252,090.71	1,411,683.45	1,650,694.00	239,010.55	85.5
<u>MISCELLANEOUS REVENUES</u>						
30-360-3611	INTEREST INCOME	401.23	2,380.23	10,000.00	7,619.77	23.8
TOTAL MISCELLANEOUS REVENUES		401.23	2,380.23	10,000.00	7,619.77	23.8
TOTAL FUND REVENUE		252,491.94	1,414,063.68	1,660,694.00	246,630.32	85.2

CITY OF CHERRY HILLS VILLAGE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2014

PARKS AND RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS &amp; RECREATION EXPENDITURE</u>					
30-432-1011 PERSONAL SERVICES	26,877.51	154,935.70	346,687.00	191,751.30	44.7
30-432-1013 SOCIAL SECURITY TAXES	2,096.92	12,013.07	27,735.00	15,721.93	43.3
30-432-1014 RETIREMENT 401-MGMT	342.80	2,228.20	4,500.00	2,271.80	49.5
30-432-1015 RETIREMENT 457 DEF COMP	610.16	3,591.66	8,000.00	4,408.34	44.9
30-432-1016 HEALTH-LIFE-DENTAL INSURANCE	3,957.72	27,366.06	58,698.00	31,331.94	46.6
30-432-1018 UNIFORM EXPENSE	.00	1,125.77	2,500.00	1,374.23	45.0
30-432-1019 OVERTIME	344.93	1,204.25	2,500.00	1,295.75	48.2
30-432-2021 OFC-SUPPLIES-POSTAGE	76.50	159.84	1,000.00	840.16	16.0
30-432-2023 PLANT SUPPLIES	1,745.41	2,138.21	2,500.00	361.79	85.5
30-432-2025 GENERAL INFRASTRUCTURE MAINT	( 1,015.17)	1,448.26	15,500.00	14,051.74	9.3
30-432-2026 SNOW AND ICE MELT	.00	183.71	1,000.00	816.29	18.4
30-432-2027 PARK SIGNAGE	.00	.00	1,000.00	1,000.00	.0
30-432-2028 SPECIAL MATERIALS	247.48	1,339.75	3,500.00	2,160.25	38.3
30-432-3032 WATER	1,646.96	2,758.06	30,000.00	27,241.94	9.2
30-432-3033 COMMUNICATIONS	341.34	667.27	3,200.00	2,532.73	20.9
30-432-4041 COUNTY TREASURER FEES	2,520.91	14,116.84	14,729.00	612.16	95.8
30-432-4043 LEGAL/SURVEYING	.00	.00	4,000.00	4,000.00	.0
30-432-4046 ENGINEERING	2,480.75	3,076.50	4,000.00	923.50	76.9
30-432-4047 FORESTRY/ROW TREE MAINT.	620.25	20,942.31	28,000.00	7,057.69	74.8
30-432-4048 VEHICLE MAINTENANCE CONTRACT	362.61	2,560.69	16,500.00	13,939.31	15.5
30-432-4049 OTHER CONTRACTUAL SERVICES	.00	.00	4,500.00	4,500.00	.0
30-432-5052 EQUIPMENT MAINTENANCE	.00	261.86	6,000.00	5,738.14	4.4
30-432-5053 VEHICLE MAINTENANCE	.00	1,629.56	4,500.00	2,870.44	36.2
30-432-5054 GASOLINE-OIL	.00	9,424.27	25,000.00	15,575.73	37.7
30-432-5055 GROUNDS MAINTENANCE	782.31	9,335.31	20,000.00	10,664.69	46.7
30-432-6063 TRAIN-DUES-TRAVEL-SUBSC	625.08	2,921.13	5,420.00	2,498.87	53.9
30-432-6064 TESTING-PHYSICALS	.00	55.00	500.00	445.00	11.0
30-432-6067 SPECIAL EVENTS	750.00	1,290.00	15,000.00	13,710.00	8.6
30-432-6068 MISCELLANEOUS EXPENSES	250.00	1,880.00	5,000.00	3,120.00	37.6
30-432-6069 RECREATION REIMBURSEMENT PROGR	3,742.80	58,374.33	210,000.00	151,625.67	27.8
30-432-7071 EQUIPMENT	1,249.93	9,132.97	15,600.00	6,467.03	58.5
30-432-7072 INTEREST EXPENSE	.00	.00	12,895.00	12,895.00	.0
30-432-7073 PRINCIPAL EXPENSE	.00	.00	735,730.00	735,730.00	.0
30-432-7075 ADMINISTRATIVE SERVICES	.00	.00	25,000.00	25,000.00	.0
<b>TOTAL PARKS &amp; RECREATION EXPENDITURE</b>	<b>50,657.20</b>	<b>346,160.58</b>	<b>1,660,694.00</b>	<b>1,314,533.42</b>	<b>20.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>50,657.20</b>	<b>346,160.58</b>	<b>1,660,694.00</b>	<b>1,314,533.42</b>	<b>20.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>201,834.74</b>	<b>1,067,903.10</b>	<b>.00</b>	<b>( 1,067,903.10)</b>	<b>.0</b>