

# Annual Report 2006

**Cherry Hills Village**  
2450 East Quincy Ave.  
Cherry Hills Village, CO

Phone: 303-789-2541

FAX: 303-761-9386

website:

[www.cherryhillsvillage.com](http://www.cherryhillsvillage.com)

e-mail: [cherryhills@frii.com](mailto:cherryhills@frii.com)

## CITY COUNCIL

Meets 1st & 3rd Tues - 6:30pm

Mike Wozniak:	Mayor
Doug Tisdale:	District 1 & Mayor Pro Tem
Russell Stewart:	District 2
Bonnie Blum:	District 3
Scott Roswell:	District 4
Klasina VanderWerf:	District 5
Harriet LaMair:	District 6

## PLANNING & ZONING COMMISSION

Meets 2nd & 4th Tues - 7pm

Jacques Machol - Chair  
Kerry Sullivan - Vice Chair  
Kevin Iverson  
Joe Poche  
Ira Plotkin  
Kristy Schloss  
Roy Watts

## BOARD OF ADJUSTMENT & APPEALS

Meets 1st Thursday - 6:30pm

Alex Brown - Chair  
James Tarpey - Vice Chair  
Earl Hoellen  
Don Johnson  
Suzy Love  
Councilmember Bonnie Blum

# Cherry Hills Village 2006

## MAYOR'S REPORT

The year 2006 has been quite a year of progress for Cherry Hills Village. Here are a few of the highlights:

- Four new dedicated hardworking councilmembers were elected and appointed last April: Harriett LaMair, Scott Roswell and Russell Stewart were elected; Klasina VanderWerf was appointed to fill the District 5 vacancy.
- The police department achieved national recognition for its crime reduction efforts and its handling of the United States Women's Open.
- In order to advance the spirit of inclusion of all in our community, we opened a positive dialogue with Cherry Hills Country Club, St. Mary's Academy, Kent, Cherry Hills Village Elementary School and many of the Village homeowners associations.
- We passed ordinances concerning fences, limiting construction times, adopting staging plans for building sites, and we adopted a code of ethics for our municipal officials stricter than the provisions of Amendment 41.
- We established the Parks, Trails and Recreation Commission; it is in full swing and has become a functioning commission of citizen appointees.

- We assumed responsibility for all of the trail and park maintenance from South Suburban, and Jay Goldie's public works crew have maintained the parks and trails in excellent shape.
- We established the citizens committee evaluating the Village Center under the leadership of David Cooper. The committee has completely re-evaluated the proposed Village Center project and are close to issuing their final recommendations.
- The City budget was reduced by over \$3 million.
- We began the Master Plan process and are excited that the Planning & Zoning Commission is invigorated to deal with the challenges facing the Village over the next 25 years.
- Our Public Works Department performed admirably during the unprecedented year end snow storms, and we owe thanks to Jay Goldie and his crew.
- We hired a new code enforcement officer and a new parks and trails director.
- We continued to study the traffic impacts of the two continuum developments located at University and Hampden and at Belleview and I-25.

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## 2006 CAPITAL PROGRAM

The City's capital expenditures for 2006 totalled \$798,538.

The following departments made the most significant expenses:

- Public Works operations accounted for 71% of 2006 capital expenditures.
  - Approximately \$400,000 was spent on the City street improvement program. \$42,000 was spent on new equipment. \$30,000 went toward street milling and asphalt overlay projects, and an additional \$94,000 was paid for concrete work to improve neighborhood curbs and gutters.
- The Police Department spent approximately \$139,000 on equipment and vehicles and accounted for 18% of the total capital expenditures.
- \$73,000 was spent on the Village Center project.
- \$22,000 was spent to purchase new computer equipment.

## BUDGETED POSITIONS 2006

The 2006 Budget funds 40 full-time positions and nine part-time/seasonal positions. The staff is allocated as follows:

- The Police Department has budgeted for 21 sworn personnel: 15 officers, four sergeants, one lieutenant and the Chief. In addition, there are two non-sworn personnel paid from this Police budget.
- The Public Works Dept employs six full-time positions. In addition to the Director, there are the Street Superintendent and four equipment operators. On a seasonal basis, Public Works hires up to two maintenance workers.
- The Community Development Dept has 3 full time employees.
- The Parks, Trails & and Rec Dept has three full time employees. They have budgeted an additional full-time employee and up to five seasonal workers.
- There are five full-time and two part time positions for administration.

## GENERAL FUND

### BALANCE SHEET Unaudited - December 31, 2006

#### ASSETS

##### Assets

Cash & Investments	\$8,162,440
Receivables:	
Taxes	-
Other	1,634,700
Property & Equipmt	<u>16,776,393</u>

#### Total Assets

**\$26,573,533**

#### LIABILITIES & EQUITY

##### Liabilities

Accounts Payable	\$ 38,806
Escrow Accounts	28,842
Deferred Revenue	-
Other	(920)
Invests Fixed Assets	16,776,393

##### Equity

Fund Balance	<u>9,730,412</u>
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#### Total Liabilities & Equity

**\$ 26,573,533**

## GENERAL FUND

### STATEMENT OF REVENUE AND EXPENDITURES Unaudited for Year Ended December 31, 2006

	<u>2006</u>	<u>%</u>	<u>2007 Budget</u>	<u>%</u>
Revenue				
Property Taxes	\$ 2,025,177	31%	2,058,007	35%
Other Taxes	2,153,583	33%	1,841,900	31%
Licenses/Permits	1,246,543	19%	1,066,100	18%
Intergovernmental				
Sources	366,268	6%	336,960	6%
Charges for Services	304,068	5%	367,000	6%
Interest and Other				
Revenue	<u>448,039</u>	<u>7%</u>	<u>235,750</u>	<u>4%</u>
Total Revenue	6,543,678	100%	5,905,717	100%
Expenditure by Department				
Administration	1,229,128	26%	1,410,769	24%
Municipal Court	36,760	1%	107,706	2%
Community Dev	410,329	9%	497,250	8%
Public Safety	1,754,378	37%	1,951,882	33%
Public Works	498,897	11%	728,392	12%
Capital	<u>798,538</u>	<u>17%</u>	<u>1,193,778</u>	<u>20%</u>
Total Operating				
Expenditures	4,728,030	100%	5,889,777	100%
Management Contingency/Transfers Out			10,000	
Emergency Reserve			<u>589,978</u>	
Total Expenditures	<b>4,728,030</b>		<b>6,489,755</b>	

# CHV 2006 POLICE REPORT

During 2006, the police department was recognized for its achievements by both the Colorado Association of Chiefs of Police and the International Association of Chiefs of Police. The Colorado Chiefs American Spirit Award was given to the department for our efforts in managing the U.S. Womens Open Golf Tournament in 2005. This award is given annually to a small police agency which excelled in delivering services not normally provided by smaller departments. The event drew 130,000 visitors during the week long event. The International Chiefs Association recognized the Cherry Hills Village police as a finalist in their annual Community Policing Awards. We received this recognition for efforts in crime prevention – in 2006 we experienced a 32% reduction in crime, a 7% reduction in the number of traffic accidents and a 47% increase in the number of drunken driving arrests.

Officer Paul Shattuck received the Police Commendation Award for his quick thinking and decisive actions in stopping a run away vehicle during rush hour traffic.

The department successfully handled and managed several dignitary visits during the year. President George Bush visited the Village in July - this was a major event for the entire department. Senator Clinton and Representative Pelosi also visited the Village during the summer. Sergeant Pat Weathers received the Police Commendation Award for his fine work in coordinating the President's visit to Cherry Hills Village. The department responded quickly and effectively in handling several special events throughout the year.

A tragedy struck the department in July when Donna Reid passed away very suddenly. She was an exceptional employee and a good friend to all who knew her.

This was a year for several farewells - City Manger Cheryl Kuechenmeister,

and Sergeant Dave Holdaway retired in February; Joe Quaratino, Beth Ondrak, David LeClair, and John Hastings left for positions with other law enforcement agencies.

Pat Whitman was promoted to lieutenant – she became the first female to achieve that rank in the history of the department. John Reynolds was promoted to sergeant and Will Sparks assumed duties as our detective.

Senior Sergeant John Bayman received the Distinguished Service Award for his management and supervision of the Motorcycle Unit over the past decade. The unit is recognized as one of the finest motorcycle programs in the metro Area. The safety and training record John established while supervising the unit was exceptional.

In October, five officers responded to a water main break near the Cherry Hills Country Club. They, along with four Denver Water Board employees, attempted to save the life of an individual who was trapped in a hole by rapidly escaping water. They persisted in their efforts despite the danger to all of them by the street collapsing beneath their feet. After several intense minutes, they managed to pull the victim from the hole. Unfortunately the victim later died from his injuries. Sergeant John Reynolds, Officers Jason McGurren, Jennifer Callahan, Brian Rauzi and Greg Gillett along with four Denver Water Board employees received valor awards from Mayor Mike Wozniak and the Chief.

The entire department was very busy during December as a series of three major snow storms hit the Front Range. The officers did a great job in assisting motorists and residents, and we received several compliments on department members.

## Administrative Staff

Village Center Hours  
7:30am - 4pm, Monday - Friday

### Interim City Manager

Eric Ensey

### Municipal Judge

James Turre

### City Attorney

Thad Renaud

### City Prosecutor

Suzanne Rogers

### Police Chief

John Patterson

### Director of Finance & Admstrn

Karen Proctor

### Director of Public Works

Jay Goldie

### Community Dev Director

Eric Ensey

### City Clerk

Kerri Losier

### Parks Trails & Open Space Adm

Paul Burkholder

## City Consultants

### City Engineering Projects

Muller Engineering Co.

### Building Inspection & Code Rev

Colorado Code Conslts

### Vehicle Maintenance

City of Englewood

### Animal Control Emergency

Cherrellyn Animal Hosp

### Auditor

Swanhorst & Cutler, LLC

## Associated Agencies

Arapahoe Regional Library Dist

Cherry Creek School District

South Metro Fire District

Urban Drainage & Flood control

STATISTICS	2005	2006	%change
Traffic Accidents	311	288	-7%
Traffic Citations	3424	2996	-13%
Parking Tickets	70	81	16%
Traffic Warnings	1769	1658	-6%
DUI Arrests	100	147	47%
Crime Reports	555	382	-31%
Alarms	837	636	-24%
Arrests (+DUIs)	246	250	2%
Citizen Assists	300	188	-37%
Assist to Other Agency	259	265	-37%
Property Checks	12659	10463	-17%
Crime Prevention Notices	1055	703	-33%

# PUBLIC WORKS DEPARTMENT 2006 YEAR IN REVIEW

## STREETS DIVISION

The Public Works Department has 51.27 miles of road to maintain, 5.1 miles of which are gravel. The department's goal is to grade the gravel four times a year, as weather permits. Gravel roads are treated with magnesium chloride to reduce dust and to stabilize the material. The City is in the process of adding recycled asphalt to all of the gravel roads to help improve the surface and dust issues. Paved streets are sealed and fixed to extend pavement life and are repaired as needed. The Street Improvement Program will be doing both overlays and sealing projects over the next few years.

In 2006, the City placed 1550 tons of gravel, 1,875 tons of asphalt and 40 cubic yards of concrete to help maintain and repair streets. In addition to maintenance, contractors placed 20 tons of crack seal material, 350 cubic yards of concrete and 6,525 tons of asphalt. This represents approximately 3010 linear feet of drain pan replacement and asphalt overlay of approximately 8 lane miles of street. The Public Works Department was able to resurface almost half of the asphalt paths in the City in 2006. The rest is scheduled to be resurfaced in 2007.

Snow removal is a primary responsibility during the winter. In 2006, the department placed 500 tons of 5% salt/sand for ice and snow control. In addition, the City applied 7,500 gallons of liquid deicer to help offset the need for sand. The liquid deicing operation is to help reduce particulate emissions (Brown Cloud) from street sanding operations in the Denver area. About 1280 man-hours were used to clear streets of snow and ice to help keep traffic moving safely; the majority of these hours were logged in December. The City will collect almost \$9,000 in disaster fund from FEMA, as a result of these storms. This was a relatively harsh winter with more required hours of snow removal than in recent years.

The crew logged 2,100 miles or 449 hours of sweeping; while removing 385 tons of material from the streets and gutters.

## PARKS, TRAILS AND RECREATION DIVISION

The Parks and Trails Department spent the majority of 2006 performing mowing and trimming operations in the parks, trails, open spaces and rights-of-ways throughout the City. The crew was also able to begin upgrading a number of parks facilities in the City. A fulltime Forestry/Horticulture position will be added in 2007 to the Parks Division to help maintain the City's parks and trails system.

The recreation reimbursement program was very successful in its first year, and \$148,808 was returned to the residents for their participation in qualifying recreational activities. All requests for qualifying reimbursement were able to be accommodated in 2006. Reimbursement forms should be returned early to help staff accommodate residents' requests in a timely fashion.

## PARKS TRAILS & RECREATION COMMISSION

*Theresa Gilpatric, Chair*  
*Jane Soderberg, Vice-Chair*  
*Bill Callison*  
*Ann Gallagher*  
*Phyllis Hayutin*  
*Heidi Schmidt-Hammell*  
*Councilmember Harriet Crittenden LaMair*

The Parks Trails & Recreation Commission meets on the 2nd Thursday of the month at 7pm at the Village Center

## COMMUNITY DEVELOPMENT DEPARTMENT 2006 APPLICATION STATISTICS

### BUILDING DIVISION:

<b>Building Permits</b>	2006	2005
New Single Family Residences	29	26
Additions, Remodels, and Alterations	169	98
Accessory Structures and Recreational Uses	45	43
Miscellaneous Permits	601	594
<b>TOTAL APPLICATIONS</b>	<b>844</b>	<b>785</b>
Total Building Permit Fees Collected	\$1,420,878	\$1,044,118

### PLANNING DIVISION:

<b>Development Applications</b>	2006	2005
Conditional Use Applications	0	1
Expanded Use Applications	0	3
Floodplain Development Permit Apps	2	5
Major Event Permit	0	1
Ordinance Amendments	4	3
Sketch Subdivision Plat Applications	0	2
Preliminary Subdivision Plat Applications	0	1
Final Subdivision Plat Applications	0	1
Minor Subdivision Plat Applications	2	1
Lot Consolidation/Lot Line Adjustments	5	
Rezoning Applications	0	1
Right-of-way and Easement Vacation Apps	2	2
Variance Applications	4	2
Appeal Applications	0	2
Special Exceptions	2	1
<b>TOTAL APPLICATIONS</b>	<b>21</b>	<b>26</b>

**MAYOR'S REPORT** (continued from page one of Annual Report 2006 insert)

- We resolved the majority of our outstanding disputes and litigation and filed the appeal of the district court decision in the South Suburban case.
- The Community Fair was the largest and most successful in the City's history.
- We established a positive working relationship with CDOT respecting our state highways and with RTD regarding the new bus Route 46.
- We worked with resident Glenn Decker and the Southmoor Vista neighborhood in opposing the proposed location of a 200-foot tall communication tower for the City and County of Denver on the Hillcrest Denver Water facility. After significant neighborhood input, Denver agreed to re-locate the communication facility on the Sheraton hotel at Hampden Avenue and I-25.
- We began the engineering study for the University underpass/overpass project.
- We participated actively in the Metro Mayors Caucus, DRCOG, Arapahoe County Mayors and Managers Group, and we coordinated with our adjacent municipalities to re-establish a positive working relationship on South Metro issues.

I continue to be impressed by the dedication and hard work all of our councilmembers, board and commission members, and the City staff who, in trying to do more with less, maintain our City services to the degree that we are all accustomed. We look forward to serving you in the coming year.

Mayor Mike Wozniak

## **THE CHERRY HILLS VILLAGE MISSION STATEMENT:**

*“It is the Mission of the City of Cherry Hills Village, its Council and Staff, to preserve and enhance the pastoral environment, the low density residential zoning, and the high quality of services and public facilities that exist in the Village.”*

### **CITIZEN'S CITY CENTER COMMITTEE**

*Alex Brown  
William Lorton Cook  
David Cooper*

*Richard Diecidue  
Councilmember Scott Roswell  
Councilmember Russell Stewart*

