

Annual Report 2005

Cherry Hills Village
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Cherry Hills Village, CO

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www.cherryhillsvillage.com

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CITY COUNCIL

Meets 1st & 3rd Tues - 6:30pm

Doug Scott: Mayor
John T. Love: District 2
Mayor Pro Tem
Doug Tisdale: District 1
Bonnie Blum: District 3
Cathy Pomeroy: District 4
Mike Wozniak: District 5
Fred Boutin: District 6

PLANNING & ZONING COMMISSION

Meets 2nd & 4th Tues - 7pm

Mark Rackley - Chairman
Donna Kearns
Jacques Machol
Kristy Schloss
Kerry Sullivan
Roy Watts
Al Wolf

BOARD OF ADJUSTMENT & APPEALS

Meets 1st Thursday - 7pm

Alex Brown - Chairman
Don Johnson
Suzy Love
Jane Nielsen
Scott Roswell
Michael Wozniak

Cherry Hills Village

MAYOR'S REPORT

As with every year, 2005 brought some new faces to our Boards and Commissions: **Suzy Love** joined our Board of Adjustment and Appeals. **Kristy Schloss, Kerry Sullivan** and **Roy Watts** were reappointed to the Planning & Zoning Commission. Council dissolved the Parks & Trail Committee effective on December 31st. On behalf of the City and Council, I'd like to thank all of the volunteers who serve and have served the city – their dedication and service are invaluable.

Looking back at 2005 some of the happenings include:

- ✓ Blue Ribbon Panel for Parks, Trails, Recreation, Historic Preservation and Open Space presented final report in June 2005
- ✓ Exclusion from South Suburban Parks & Recreation District became effective on January 1
- ✓ Adoption of the Recreation Reimbursement Program
- ✓ Review of the fence code
- ✓ Held another successful Community Fair
- ✓ Began replanting of trees in City's rights-of-ways
- ✓ Purchased 125 Meade Lane
- ✓ Continued planning for a new Village Center
- ✓ **CHPD Sgt. Pat Weathers** was awarded the 2004 Police Officer of the Year by the Colorado Law Enforcement Officers Association

The City Council is enlisting the services of our residents to assist with shaping the future of the City. Applications are being accepted for the newly formed Parks, Trails and Recreation Commission, as well as the Planning and Zoning Commission and the Board of Adjustment and Appeals. There are many opportunities for residents to give their thoughts and ideas to the City Council.

I invite you to come to the Council, Board & Commission meetings and be a part of your local government. The City Council meets on the 1st and 3rd Tuesdays of each month at 6:30 p.m., the Board of Adjustments & Appeals meets on the 1st Thursday at 7:00 p.m., the Planning & Zoning Commission meets on the 2nd & 4th Tuesday at 7:00 p.m. and the Parks, Trails & Recreation Commission meeting time and date is to be determined. All meetings are held at the Village Center. Agendas are posted outside of the Village Center and on our website (www.cherryhillsvillage.com).

Last, but certainly not least, I want to give a special thank you to **John Love** and **Cathy Pomeroy** for their years of service to the City.

Mayor Doug Scott

2005 CAPITAL PROGRAM

The City's capital expenditures for 2005 totaled \$2,199,793. The following departments made the most significant expenses.

- \$1.3 million went to purchase 125 Meade Lane which accounted for 60% of the total capital expenditures.
- Public Works' operations accounted for 24% of 2005's capital expenditures.
 - Approximately \$280,000 was spent on the City's street improvement program. \$96,000 was spent on new vehicles. \$25,000 went toward street milling and asphalt overlay projects and an additional \$120,000 was paid for concrete work to improve neighborhood curbs and gutters.
- The Police Department spent approximately \$120,000 on equipment and vehicles and accounted for only 6% of the total capital expenditures
- \$237,000 was spent on the Village Center project.

BUDGETED POSITIONS 2006

The 2006 Budget funds 40 full-time positions and 9 part-time or seasonal positions. The staff is allocated as follows.

- The Police Department has budgeted for 20 sworn personnel: 14 officers, 4 sergeants, the Chief and 1 lieutenant. In addition, there are 2 non-sworn personnel paid from this Police budget.
- The Public Works Dept employs 6 full-time positions. In addition to the Director, there are the Street Superintendent and 4 equipment operators. On a seasonal basis, Public Works hires up to 2 maintenance workers.
- The Community Development Dept has 3 full time employees and has budgeted an additional full time employee for 2006
- The Parks and Rec Dept has 2 full time employees. They have budgeted for an additional full-time employee and up to 5 seasonal workers
- There are 5 full-time and 2 part time positions for administration.

GENERAL FUND

BALANCE SHEET Unaudited - December 31, 2005

ASSETS

Assets

Cash & Investments	\$6,292,044
Receivables:	
Taxes	2,025,410
Other	1,735,563
Property & Equipmt	<u>16,779,045</u>

Total Assets

\$26,832,062

LIABILITIES & EQUITY

Liabilities

Accounts Payable	\$ 63,385
Escrow Accounts	47,946
Deferred Revenue	2,025,410
Other	1,512
Invests Fixed Assets	16,779,045

Equity

Fund Balance	<u>7,914,764</u>
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Total Liabilities & Equity

\$ 26,832,062

GENERAL FUND

STATEMENT OF REVENUE AND EXPENDITURES Unaudited for Year Ended December 31, 2005

	<u>2005</u>	<u>%</u>	<u>2006 Budget</u>	<u>%</u>
Revenue				
Property Taxes	\$ 1,909,697	30%	2,025,410	38%
Other Taxes	2,490,317	39%	1,850,900	35%
Licenses/Permits	1,013,000	16%	606,350	11%
Intergovernmental				
Sources	340,857	5%	332,000	6%
Charges for Services	325,091	5%	372,000	7%
Interest and Other				
Revenue	<u>235,771</u>	<u>4%</u>	<u>105,750</u>	<u>2%</u>
Total Revenue	6,314,732	100%	5,292,410	100%

Expenditure by Department

Administration	1,211,115	20%	1,288,728	14%
Municipal Court	83,345	1%	104,397	1%
Community Dev	262,212	4%	406,960	4%
Public Safety	1,676,243	28%	1,772,130	19%
Public Works	552,758	9%	630,067	7%
Capital	<u>2,199,793</u>	<u>37%</u>	<u>4,988,381</u>	<u>54%</u>
Total Operating Expenditures	5,985,466	100%	9,190,663	100%
Management Contingency/Transfers Out			10,000	
Emergency Reserve			<u>520,066</u>	
Total Expenditures	5,985,466		9,720,729	

CHV 2005 POLICE REPORT

The police department participated in several significant events during 2005. The Cherry Hills Country Club hosted the U.S. Women's Open Golf Tournament and the police department was very involved in the planning and implementation phases of the event. Our goal from the start was to conduct a safe event while minimizing the impact of the event on the rest of the City. By all accounts we were successful. The week long event attracted 131,000 visitors and we had no increase in criminal activities; no injuries as a result of vehicular and pedestrian traffic; and no complaints of parking in the neighborhoods adjacent to the country club.

The police department assisted with the Community Fair, which was well attended and a success. Several groups participated in the event, to include South Metro Fire and Rescue, Denver Police Department's Horse Patrol, local area schools, bands, car clubs, scout groups and riding clubs.

The police department provides 24/7 emergency services coverage to the residents of the City. The department consists of 22 employees (20 sworn officers and 2 civilians). We also have two Reserve Police Officers, who each volunteer to work 16 hours a month for the Village. All the members of the department are a dedicated group of professionals, who are committed to providing you with quality, personalized police services.

The department has remained fully staffed which is a significant achievement for a police agency in today's market place.

TRAFFIC

Traffic continues to be a concern within the community – the TRES Project, the U.S. Women's Open and other Department of Transportation construction projects have resulted in increased traffic throughout the Village. Despite these increases in volume, the number of traffic accidents has remained steady (311/2005 & 315/2004).

Traffic Citations	3424
Traffic Warnings	1769
DUI Arrests	100
Parking Tickets	70

Residents may use the **Traffic Complaint Hotline (303-783-2730)** to report specific complaints/concerns.

CRIMINAL ACTIVITIES

Reported crime in the Village rose about 10% in 2005. The increase was due to a rash of thefts from construction sites; thefts from parked and unoccupied cars, and thefts from mail boxes. Greenwood Village had similar crime trends in 2005.

• Homicide	0
• Assault	15
• Robbery	0
• Harassment	15
• Burglary	51
• Vandalism	50
• Theft	83
• Auto Theft	17
• Theft from Autos	60

We encourage residents to take precautions to avoid becoming victims of criminals. Check upcoming issues of The Village Crier; the City's webpage, (www.cherryhills@frii.com); and public access television channel 22 for crime prevention tips.

OTHER ACTIVITIES

Several officers received special recognition during 2005:

Pat Weathers, a CHV officer for 23 years, was promoted to sergeant. Pat was also recognized as Colorado's Law Enforcement Officer of the Year, the first Cherry Hills Village officer to receive this honor.

Officer **John Reynolds** received a MADD (Mothers Against Drunken Driving) award for his efforts in DUI enforcement.

Sergeant **Jody Sansing** received the Meritorious Service Award for the job he did in planning and implementing the police response to the U.S. Women's Open Golf Tournament.

Officer **Angel Strickland** expanded our School Resource Officer Program to include CHVE, St Mary's Academy and Kent-Denver.

Our motorcycle officers participated in the Denver Police Department's Annual Motorcycle competition. Cherry Hills officers took 3rd place (**Will Sparks**); 4th place (**Jody Sansing**) and 5th place (**Jason McGurran**) overall.

Chief **John Patterson** was elected president, Colorado Association of Chiefs of Police, for 2005-2006.

Administrative Staff

Available at Village Center
7:30am - 4pm, Monday - Friday

Interim City Manager

Eric Ensey

Municipal Judge

James Turre

City Attorney

Thad Renaud

City Prosecutor

Suzanne Rogers

Police Chief

John Patterson

Director of Finance & Administration

Karen Proctor

Acting Director of Public Works

Jay Goldie

Community Development Director

Eric Ensey

City Clerk

Jennifer Pettinger

City Consultants

City Engineering Projects

Muller Engineering Co.

Building Inspection & Code Review

Colorado Code Conslts

Vehicle Maintenance

City of Englewood

Animal Control Emergency

Tender Care

Auditor

Swanhorst & Cutler, LLC

Associated Agencies

Arapahoe Regional Library District

Cherry Creek School District

South Metro Fire District

Urban Drainage & Flood

The chief also received Law Enforcement Certification from the State Chief's Association.

The department received a State grant and purchased an All Terrain Vehicle for use in patrolling the City's 30+ miles of trails.

The department received a Federal grant and purchased \$30,000 worth of portable radios for our officers.

PUBLIC WORKS DEPARTMENT 2005 YEAR IN REVIEW

The Public Works Department has 51.27 miles of road to maintain, 5.1 miles of which are gravel. Gravel roads are graded as weather permits, up to the department's goal of four times per year. Gravel roads are treated with magnesium chloride to reduce dust and to stabilize the material. Paved streets are sealed and fixed to extend pavement life and are repaired as needed. The Street Improvement Program has alternated between sealing one year and overlays the next. For the next several years, staff has planned for overlays and will not seal any areas. On a regular basis, the department also maintains the bar ditches of both paved and unpaved streets for the conveyance of storm water and snow melt.

In 2005, the City placed 800 tons of gravel, 1,000 tons of asphalt, and 150 cubic yards of concrete to help maintain and repair streets. In addition to maintenance, contractors placed 15 tons of crack seal material, 375 cubic yards of concrete and 5,800 tons of asphalt. This represents approximately 4,500 linear feet of drain pan replacement and asphalt overlay of approximately 7 lane miles of street.

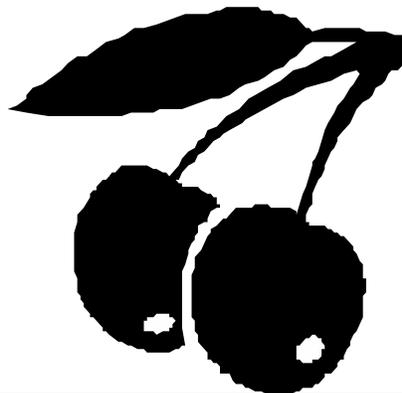
Snow removal is a primary responsibility during the winter. In 2005, the department placed 150 tons of 5% salt/sand for ice and snow control. Additionally, the City applied 6,000 gallons of liquid deicer to help offset the need for sand. The liquid deicing operation is to help reduce particulate emissions (Brown Cloud) from street sanding operations in the Denver area. The Regional Air Quality Council's Regulation 16 outlines a 20% reduction in sand per lane mile applied by local government. The City complied with the requirement in 2004-2005. About 185 man-hours were used to clear streets of snow and ice to help keep traffic moving safely. This was a relatively mild winter with fewer hours of snow removal than in recent years.

PARKS AND TRAILS

The Majority of work performed by the parks and trails department in 2005 was mowing and trimming operations in the parks, trails, open spaces and rights-of-ways throughout the City. The crew accomplished many maintenance projects and constructed one new trail in late 2005. It was determined that the staffing level of the parks crew will be raised by one fulltime employee in 2006 to help accomplish more maintenance and construction projects within the parks and trails system.

The recreation reimbursement program was very successful in its first year and \$133,455.00 was returned to the citizens for their participation in qualifying recreational activities. All requests for qualifying reimbursement were able to be accommodated in 2005. Citizens are encouraged to submit their recreation reimbursement requests in a timely way to help staff accommodate those requests as quickly and efficiently as possible.

Residents are encouraged to contact the Public Works Department with maintenance concerns they may have regarding any streets, parks, trails or public spaces; citizen input helps the department keep the city safe and enjoyable.



Community Development Department 2005 Application Statistics

Building Division:

Building Permits

	2005	2004
New Single Family Residences	26	23
Additions, Remodels, and Alterations	98	131
Accessory Structures and Recreational Uses	43	34
Miscellaneous Permits	594	604
TOTAL APPLICATIONS	785	792
Total Building Permit Fees Collected	\$1,044,118	\$960,707

Planning Division:

Board of Adjustment and Appeals

	2005	2004
Variance Applications	2	1
Appeal Applications	2	2
Special Exceptions	1	0
TOTAL APPLICATIONS	5	3

Planning and Zoning Commission

	2005	2004
Conditional Use Applications	1	1
Expanded Use Applications	3	3
Floodplain Development Permit Applications	5	2
Major Event Permit	1	1
Ordinance Amendments	3	4
Sketch Subdivision Plat Applications	2	1
Preliminary Subdivision Plat Applications	1	
Final Subdivision Plat Applications	1	
Minor Subdivision Plat Applications	1	
Rezoning Applications	1	0
Right-of-way and Easement Vacation Applications	2	1
TOTAL APPLICATIONS	21	13

THE CHERRY HILLS VILLAGE

MISSION STATEMENT:

“It is the Mission of the City of Cherry Hills Village, its Council and Staff, to preserve and enhance the pastoral environment, the low density residential zoning, and the high quality of services and public facilities that exist in the Village.”

