

ORDINANCE NO. 6

SERIES 2000

February 12, 2000: Introduced as Council Bill No. 4, Series 2000 by Viola Lahana, seconded by Dixon Shay, as considered by title only on first reading. Passed unanimously.

March 7, 2000: Considered in full text on second reading. Passed unanimously. Designated as Ordinance No. 6, Series 2000.

AN ORDINANCE AUTHORIZING A SUPPLEMENTAL APPROPRIATION FOR FISCAL YEAR 2000

WHEREAS, the City could not determine the salary for the City Manager as it was decided after the Calendar Budget for the current year was approved; and, the City Manager adjusted all department head salaries after the Calendar Budget for the current year was approved as well as adjusted other staff job classifications which affected salaries; and

WHEREAS, the Police Department has a need to replace four vehicles that are close to 100,000 miles each and although replacement vehicles were approved by Council and ordered in 1999, those replacement vehicles were not received and the money appropriated for their purchase in 1999 was not spent, new vehicles are being requested in 2000; and

WHEREAS, the City is accelerating the payoff of Special Improvement District #6; and

WHEREAS, sufficient surplus funds exist in the General Fund to cover the cost of these expenditures and a transfer from the Surplus and Deficiency Fund to the Special Improvement District #6 Fund will be made to cover the final payoff of the SID #6 bonds; and

WHEREAS, the City Council, pursuant to Article IX of the City Charter desires to ratify and authorize a supplemental appropriation in the amount of these additional expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE, COLORADO, ORDAINS:


Section 1. That the 2000 Budget and Appropriations be hereby supplemented by increasing the following funds and accounts to-wit:

	<u>Current Budget</u>	<u>Supp. Appropriation</u>	<u>Total Budget</u>
<u>General Fund</u>			
Salaries Expense	\$ 446,729	\$ 37,000	\$ 483,729
Capital Improvements	\$ 452,100	\$ 102,000	\$ 554,100
<u>Special Improvement District #6</u>			
Bond Principal Payment	\$ 15,000	\$ 3,000	\$ 18,000

Section 2. The City Council hereby ratifies all expenditures heretofore and hereafter made pursuant to this supplemental appropriation ordinance.


Section 3. The City Council declares that this supplemental appropriation ordinance is necessary for the public peace, health and safety and, therefore, shall take effect five (5) days after passage.

Adopted as Ordinance No. 6 Series 2000, by the City Council of the City of Cherry Hills Village, Colorado, the 7TH day of March, 2000.



John F. Welborn, Mayor

ATTEST:



MaryLou Taylor, City Clerk

APPROVED AS TO FORM:



Erin M. Smith, City Attorney

MNB050

